

Report of FY 2013 State-Funded Campus-Based Programs

I. ALL INSTITUTIONS -- Texas Public Educational Grant Program, FY 2013

A.	Year-end Balance, adjusted for funds awarded by 8/31/2013 and to be issued by 11/1/13	\$	3,082,873.57	
B.	Maximum carry forward (150% of total annual set-asides)			\$ 3,962,035.47
C.	Excess to be returned to the Coordinating Board (A minus B =C) *			\$ (879,161.90)

* If C. (above) is zero or a negative number, your school does not owe funds. If you owe funds to the CB, be sure and check the relevant box in the certification statement at the end of this report and show the date you anticipate sending us the funds.

D.	Funds transferred to TPEG from Student Deposit Scholarship	+	0
E.	Funds transferred to TPEG from License Plate Pgm.	+	0.00

II. ALL INSTITUTIONS --Emergency Loan Program Funded through the TPEG Set-Aside, FY 2013

A.	Number of loans funded through the program in FY 2013 (If student received > 1 loan in the year, report the # of loans, not students.)	
B.	Total funds loaned through the program in FY 2013	\$

NOTE: Beginning with spring 2006, these funds may be used to pay for tuition, fees & books. Also, beginning with spring 2006, these funds may be awarded on the basis of financial need.

III. ALL INSTITUTIONS -- Student Deposit Scholarships (TEC §54.503), FY 2013

Does your institution charge a student deposit fee? [] []

If your answer is no, leave this section blank and go to Page 2.

If your answer is yes, complete the following section:

A.	Year-end Balance, adjusted for funds awarded by 8/31/2013 and to be issued by 11/1/2013	\$	
B.	Maximum Carry Forward (150% of FY13 forfeited funds)	\$	
C.	Excess to be Sent to the Board* (A minus B = C) *	\$	

* If "C" is a zero or a negative number, you do not owe funds. If a positive number, you owe those funds to the CB; check the relevant box in the statement on last page and show the date you will return the funds.

IV. ALL INSTITUTIONS -- Matching Scholarship/Grants to Retain Students in Texas (TEC§61.087)

1. Does your institution use matching scholarships to hold students in Texas?

yes no

2. If yes, please provide the following information. If no, go to page 3.

A. Total Matching Scholarships Awarded by institution in FY 2013	\$
B. Total Value of Out-of-State Scholarships or grants matched by the institution	\$

Distribution by Race and Gender for Awards to Male Students

	# Students	Funds Awarded
C. White, Non-Hispanic	1	\$
D. Black, Non-Hispanic		\$
E. Hispanic		\$
F. Asian/Pacific Islander		\$
G. American Indian		\$
H. Other		\$
I. Total		\$

Distribution by Race and Gender for Awards to Female Students

	# Students	Funds Awarded
J. White, Non-Hispanic		\$
K. Black, Non-Hispanic		\$
L. Hispanic		\$
M. Asian/Pacific Islander		\$
N. American Indian		\$
O. Other		\$

Scholarship/Grant Distribution by Type - FY13

	# Students	Funds Awarded
Q. Tuition		\$
R. Fees		\$
S. Tuition and Fees		\$
T. Room and Board		\$
U. Stipend (Other		\$
V. Total		\$

Information for FY2013 Reporting

W. Does your institution collect and retain information regarding the out-of-state scholarship or grant that was offered to students who received a matching scholarship or grant based on TEC §61.087?

yes no

X. Have you previously reported these scholarships elsewhere (i.e., in the FADB report as an "Other Grant or Scholarship"? If yes, please indicate where you reported this information.

yes no

Location: _____

V. PUBLIC UNIVERSITIES ONLY -- License Plate Insignia Scholarship Program, FY 2013

A. Number of scholarship recipients	3	
B. Funds transferred to TPEG	-\$0.00	
C. Funds awarded as License Plate awards in FY2013 (2012-13)		\$ 3,622.59

VI. PUBLIC UNIVERSITIES ONLY - Tuition Rebate Payments, FY 2013

A. Number of rebate recipients	0	
B. Funds awarded in FY2013		\$0.00

VII. FOR PUBLIC UNIVERSITIES ONLY -- HB3015 Financial Aid Activities

REMINDER: Since Fall 2005, HB3015 activities are reported on a student-by-student basis using the Financial Aid Database Report.

Certification

I hereby certify that the information contained in this report is true and accurate to the best of my knowledge.

Our institution owes refunds to the Coordinating Board for:

TPEG yes no

If yes, the funds will be sent on : _____ (Date)

Student Deposit Scholarships yes no

If yes, the funds will be sent on : _____ (Date)

Institution: Texas Southern University

Signature of Reporting Official: (if faxed) *Jim McShan*

Printed Name of Reporting Official: Jim McShan

Title: Vice President for Finance/CFO

Fax: (713) 313-7070

Phone Number: (713) 313-4222

E-mail Address: mcshanjc@tsu.edu

McShan
11/15/13

Complete and return this report by e-mail or by fax by November 15, 2013. E-mail: grantinfo@theqb.state.tx.us; Fax # (512)-427-6420

Texas Higher Educ. Coordinating Board Use:

Date Received: _____