

Integrated Fiscal Reporting System

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Full Report for Texas Southern University (003642) for 2022

Undergraduate Tuition and Fee Bill Report

Semester	Statutory Tuition	Designated Tuition	Mandatory Fees	Average College and Course Fees	Total Academic Charges	Flat Rate Tuition	Fixed Rate Tuition
Spring 2003	\$660	\$375	\$321	\$0	\$1,356	\$0	
Fall 2003	\$690	\$690	\$486	\$0	\$1,866	\$0	
Spring 2004	\$690	\$690	\$486	\$0	\$1,866	\$0	
Fall 2004	\$720	\$990	\$494	\$0	\$2,204	\$0	
Spring 2005	\$720	\$990	\$494	\$0	\$2,204	\$0	
Fall 2005	\$750	\$990	\$494	\$0	\$2,234	\$0	
Spring 2006	\$750	\$990	\$494	\$0	\$2,234	\$0	
Fall 2006	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Spring 2007	\$750	\$1,470	\$494	\$0	\$2,714	\$0	
Fall 2007	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Spring 2008	\$750	\$1,695	\$494	\$0	\$2,939	\$0	
Fall 2008	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Spring 2009	\$750	\$1,900	\$551	\$0	\$3,201	\$0	
Fall 2009	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Spring 2010	\$750	\$2,033	\$653	\$0	\$3,436	\$0	
Fall 2010	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2011	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Spring 2012	\$750	\$2,115	\$866	\$0	\$3,731	\$0	
Fall 2012	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Spring 2013	\$750	\$2,205	\$868	\$0	\$3,823	\$0	
Fall 2013	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Spring 2014	\$750	\$2,355	\$868	\$0	\$3,973	\$0	\$0
Fall 2014	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Spring 2015	\$750	\$2,445	\$868	\$0	\$4,063	\$0	\$0
Fall 2015	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Spring 2016	\$750	\$2,745	\$868	\$0	\$4,363	\$0	\$0
Fall 2016	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Spring 2017	\$750	\$2,882	\$868	\$0	\$4,500	\$0	\$0
Fall 2017	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Spring 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2018	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2019	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2020	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2021	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0
Fall 2022	\$750	\$2,969	\$868	\$0	\$4,587	\$0	\$0

No change in our tuition.

2022 Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	FY 2021	FY 2022	FY 2021	FY 2022
TEC 54.2031 - Combat Exemption	0	0	\$0	\$0
TEC 54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
TEC 54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
TEC 54.263 - Senior Citizen Lowered Tuition 55+	0	0	\$0	\$0
TEC 54.261 - Designated Tuition Exemption	0	0	\$0	\$0
TEC 54.301 - Highest Ranking HS Scholarship	4	7	\$14,379	\$41,649
TEC 54.341 (k) - Hazlewood Dependents Legacy Act	158	190	\$836,323	\$1,122,558
TEC 54.341 (a-2) - Hazlewood Spouse (Credit)	3	2	\$3,888	\$7,015
TEC 54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
TEC 54.341 (a) - Hazlewood Veteran (Credit Hours)	136	112	\$635,428	\$574,145
TEC 54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
TEC 54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	154	110	\$637,146	\$732,745
TEC 54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
TEC 54.351 - Children of Disabled Firefighters/Law Enforcement Officers	1	1	\$6,668	\$1,190
TEC 54.352 - Disabled Peace Officers and Firefighters	0	4	\$0	\$34,052
TEC 54.364 - Deaf or Blind	19	18	\$176,516	\$146,614
TEC 54.353 - Firefighters taking Fire Science Courses	18	14	\$100,132	\$133,671
TEC 54.343 - Children of POWs and MIAs	0	0	\$0	\$0
TEC 54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
TEC 54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0
TEC 54.366 - Foster Care/Texas Department Family Protective Services	112	126	\$720,579	\$864,163
TEC 54.367 - Adopted	0	0	\$0	\$0
TEC 54.345 - National Guard Exemption	0	0	\$0	\$0
TEC 54.216 - Dual Enrollment - All Institutions	0	0	\$0	\$0
TEC 54.217 - Fully Funded Courses	0	0	\$0	\$0
TEC 54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
TEC 54.342 - Ex-Prisoners Of War	0	0	\$0	\$0
TEC 54.355 - Children of Nurse Faculty	0	0	\$0	\$0
TEC 54.356 - Preceptors and their Children	0	0	\$0	\$0
TEC 54.368 - Inter-Institutional Academic Programs	0	0	\$0	\$0
TEC 54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
TEC 54.262 - Student Services Fee Exemption	0	0	\$0	\$0
TEC 54.5035 - Governing Board Waivers	0	0	\$0	\$0
TEC 54.624 - Texas Tomorrow Fund / Public Universities	12	5	\$22,137	\$23,233
TEC 130.0032 - Ad Valorem	0	0	\$0	\$0
TEC 130.008 - Dual Enrollment - Junior Colleges	0	0	\$0	\$0
TEC 130.0851 - Community College District Employees	0	0	\$0	\$0
TEC 54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
TEC 54.344 - Performers of "Taps"	0	0	\$0	\$0
TEC 54.363 - Educational Aide Exemption	2	3	\$5,909	\$4,793
TEC 54.361 - TANF Exemption	0	0	\$0	\$0
TEC 54.225 - Non-Semester-Length Developmental Education Courses	0	0	\$0	\$0
TEC 54.3531 - Peace Officers Exemption	6	0	\$33,059	\$0
TEC 54.061 - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
Total Exemption Programs	625	592	\$3,192,164	\$3,685,828

Waiver Program	Number of Students		Dollars	
	FY 2021	FY 2022	FY 2021	FY 2022
TEC 51.930 - National Student Exchange Program	0	0	\$0	\$0
TEC 54.231(d)(e) - Reciprocal Educational Exchange Program (REEP)	0	0	\$0	\$0
TEC 54.369 - TAMU Nat'l Lab or Nat'l Lab Operator Employee/Dependent	0	0	\$0	\$0
TEC 54.331 - Good Neighbor Program	0	0	\$0	\$0
TEC 54.241 (b,c,f,g) - Military in Texas	93	124	\$975,347	\$1,228,844

TEC 54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
TEC 54.241 (d,I,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
TEC 54.211 - College Teachers, Professors, etc.	0	0	\$0	\$0
TEC 54.231(a) - Border States	0	0	\$0	\$0
TEC 54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
TEC 54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
TEC 54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
TEC 54.231(g) - Border County/Parish	0	0	\$0	\$0
TEC 54.0601 - 100 Mile waiver	0	0	\$0	\$0
TEC 54.212 - Teaching and Research Assistants	79	89	\$591,376	\$558,450
TEC 54.213 - Competitive Scholarship	285	291	\$3,305,381	\$3,061,861
TEC 54.214 - Biomedical MD/PhD	0	0	\$0	\$0
TEC 54.222 - Economic Development	0	0	\$0	\$0
TEC 54.251 - Nursing Graduate Students Planning to Teach	0	0	\$0	\$0
TEC 54.206 - Foreign Service Officer	0	0	\$0	\$0
TEC 54.223 - Olympic Programs Waiver	0	0	\$0	\$0
TEC 54.232 - NATO Members and Families	0	0	\$0	\$0
TEC 54.621 - Texas Tomorrow Fund Contract	0	0	\$0	\$0
TEC 54.221 - Tech fee at UT Austin	0	0	\$0	\$0
TEC 54.233 - Academic Common Market waiver	0	0	\$0	\$0
Total Waiver Programs	457	504	\$4,872,104	\$4,849,155

Annual Financial Report Information and Tuition Revenues

AFR Information

	FY 2021	FY 2022
Scholarship Discounts and Allowances	\$24,582,417	\$29,606,510
Net Tuition and Fee Revenues	\$53,649,893	\$52,391,073

Undergraduate Tuition Revenues

Tuition Revenue Type	Statutory		Designated to \$46		Designated \$46.01 and greater	
	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
General Academic, Resident	\$6,052,141	\$6,280,383	\$5,423,593	\$5,642,128	\$17,910,825	\$18,632,516
General Academic, Non-Resident	\$10,558,984	\$12,117,568	\$1,079,351	\$1,244,191	\$3,564,440	\$4,108,806
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
Repeat or Excess Hours	\$0	\$0				
Total Undergraduate Tuition Revenues	\$16,611,125	\$18,397,951	\$6,502,944	\$6,886,320	\$21,475,265	\$22,741,322

Graduate Tuition Revenues

Tuition Revenue Type	Statutory		Special (Board Authorized Tuition)		Designated	
	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
General Academic, Resident	\$1,202,138	\$1,206,995	\$607,038	\$570,622	\$2,315,749	\$2,306,155
General Academic, Non-Resident	\$1,392,465	\$1,133,547	\$33,884	\$27,932	\$687,803	\$763,463
Thesis or Dissertation, Resident	\$0	\$0	\$14,984	\$15,020	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,408	\$4,808	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,088,800	\$2,925,708	\$2,302,328	\$2,205,407	\$2,531,129	\$2,423,249
Law, Non-Resident	\$1,711,208	\$2,433,742	\$755,769	\$882,680	\$774,305	\$895,522
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$1,266,905	\$1,159,774	\$1,196,232	\$1,008,840	\$1,982,824	\$1,694,375
Pharmacy, Non-Resident	\$175,828	\$226,107	\$83,880	\$58,320	\$142,316	\$97,370

Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Repeat or Excess Hours	\$0	\$0				
Total Graduate Tuition Revenues	\$8,837,344	\$9,085,873	\$4,998,523	\$4,773,628	\$8,434,127	\$8,180,134

Undergraduate Fee Revenues

Fee Description	Active in FY 2022?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2022 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	54-5223	\$1,403,321
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54-216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$736,633
Incidental (Mandatory)	Y	N	N	54-504	\$3,380,610
Installment Payments	N	N	N	54-007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0
International Education	Y	N	Y	54-5131 or 54-5132	\$37,644
Laboratory	Y	N	N	54-501	\$122,677
Matriculation	N	N	N	54-006(a-1)	\$0
Medical Services	Y	N	Y	See Appendix	\$409,684
Parking and Traffic	Y	N	N	54-505	\$122,087
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$519,439
Recreational Facility	Y	Y	Y	54-5221	\$627,331
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	Y	Y	54-503	\$883,904
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$1,558,317
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$1,601,646
Orientation	Y	N	Y	54-504	\$49,451
SERVIS	N	N	Y	54-504	\$20,077
Library Service	N	N	Y	54-504	\$1,403,215
Total Undergraduate Fee Revenue					\$12,876,036

Undergraduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0
International Application	N	N	54-504	Per Student	\$78	\$0
Undergraduate Application	N	N	54-504	Per Student	\$42	\$0
University Testing	N	N	54-504	Per Student	\$40	\$0
School Fee	N	Y	54-504	Per Student	\$104	\$0

Undergraduate Instructional Fee Charges

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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Graduate Fee Revenues

Fee Type	Active in FY 2022?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	FY 2022 Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54-5372	\$0
Athletics	Y	Y	Y	See Appendix	\$443,154
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54-545	\$0
Dual Credit	N	N	N	54-216	\$0
Environmental Service	N	N	N	54-5041 or 54-5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54-534	\$0
General Deposits	N	N	N	54-502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54-5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54-536	\$0
Incidental (Discretionary)	Y	N	N	54-504	\$232,621
Incidental (Mandatory)	Y	N	N	54-504	\$1,067,561
Installment Payments	N	N	N	54-007(c)	\$0
Instruction or Course	N	N	N	54-504	\$0
International Education	Y	N	N	54-5131 or 54-5132	\$11,888
Laboratory	Y	N	N	54-501	\$38,740
Matriculation	N	N	N	54-006(a-1)	\$0
Medical Services	Y	N	N	See Appendix	\$129,374
Parking and Traffic	Y	N	N	54-505	\$38,554
Payment Transaction	N	N	N	54-5011	\$0
Recreation/Sports	Y	Y	Y	54-5223	\$164,033
Recreational Facility	Y	Y	Y	54-5221	\$198,104
Registration	N	N	N	54-051	\$0
Student Center or Union	Y	Y	Y	54-503	\$279,128
Student Endowment Scholarship and Internship Program	N	N	N	54-243 or 54-5398	\$0
Student Services	Y	Y	Y	54-503	\$492,100
Student Services Building - The University of Texas at Austin	N	N	N	54-537	\$0
Washington, D.C., Internship	N	N	N	54-5134	\$0
Technology	Y	N	Y	54-504	\$505,782
Orientation	Y	N	Y	54-504	\$15,617
SEVIS	N	N	Y	54-504	\$6,340
Library	N	N	Y	54-504	\$443,120
Total Graduate Fee Revenue					\$4,066,116

Graduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	N	54-504	Per Student	\$150	\$0
Late Registration	N	N	54-504	Per Student	\$152	\$0
Late Payment	N	N	54-504	Per Student	\$104	\$0

Graduate Application	N	N	54.504	Per Student	\$50	\$0
International Application	N	N	54.504	Per Student	\$78	\$0
Graduate School	N	Y	54.504	Per Credit Hour	\$0	\$0
School Fee	N	Y	54.504	Per Student	\$104	\$0

Graduate Instructional Fee Charges

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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Tuition Set Asides

Item	FY 2021	FY 2022
Statutory Tuition Set Aside from Undergraduate Tuition(Sec 54.051)	\$1,604,040	\$1,571,515
Designated Tuition Financial Assistance Set Aside From Undergraduate Tuition(Sec 56.011)	\$2,666,768	\$4,146,134
Statutory Tuition Set Aside from Graduate Tuition(Sec 54.051)	\$426,390	\$496,268
Designated Tuition Financial Assistance Set Aside From Graduate Tuition(Sec 54.012)	\$796,071	\$718,546
Two Percent from Graduate Dental Tuition(Sec 61.910(a))	\$0	\$0
Total Set Asides	\$6,932,463	

FY 2023 Undergraduate Tuition Charges

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	FY 2022	FY 2023	FY 2022	FY 2023
Resident Tuition				
Liberal Arts	\$750	\$750	\$2,969	\$2,969
Business	\$750	\$750	\$2,969	\$2,969
Education	\$750	\$750	\$2,969	\$2,969
Engineering	\$750	\$750	\$2,969	\$2,969
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$750	\$750	\$2,969	\$2,969
Natural Sciences	\$750	\$750	\$2,969	\$2,969
Health Services	\$750	\$750	\$2,969	\$2,969
		\$0		\$0
Non-Resident Tuition				
Liberal Arts	\$6,870	\$6,870	\$2,969	\$2,969
Business	\$6,870	\$6,870	\$2,969	\$2,969
Education	\$6,870	\$6,870	\$2,969	\$2,969
Engineering	\$6,870	\$6,870	\$2,969	\$2,969
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$6,870	\$6,870	\$2,969	\$2,969
Natural Sciences	\$6,870	\$6,870	\$2,969	\$2,969
Health Services	\$6,870	\$6,870	\$2,969	\$2,969
		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied per credit hour and the rate is not capped.

FY 2023 Undergraduate Fee Charges

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0

Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

FY 2023 Graduate Tuition Charges

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Resident Tuition						
Liberal Arts	\$1,200	\$1,200	\$2,375	\$2,375	\$120	\$120
Business	\$1,200	\$1,200	\$2,375	\$2,375	\$180	\$180
Education	\$1,200	\$1,200	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$1,200	\$1,200	\$2,375	\$2,375	\$600	\$120
Health Services	\$0	\$1,200	\$0	\$2,375	\$0	\$600
		\$0		\$0		\$0
Non-Resident Tuition						
Liberal Arts	\$5,496	\$549	\$2,375	\$2,375	\$120	\$120
Business	\$5,496	\$5,496	\$2,375	\$2,375	\$180	\$180
Education	\$5,496	\$5,496	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$5,496	\$5,496	\$2,375	\$2,375	\$600	\$120
Health Services	\$0	\$5,496	\$0	\$2,375	\$0	\$600
		\$0		\$0		\$0

Explain how designated tuition is levied (per credit hour, student, other, or flat rate) and the level the rate is capped.

Designated tuition is levied per credit hour and the rate is not capped.

FY 2023 Graduate Fee Charges

Fee Description	Active in Current Fall?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						12 SCH	12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N			\$0	\$0
Athletics	Y	Y	N	Per Credit Hour		\$0	\$120
Building Use - Junior Colleges	N	N	N			\$0	\$0
Bus Service	N	N	N			\$0	\$0
Continuing Education	N	N	N			\$0	\$0
Dual Credit	N	N	N			\$0	\$0
Environmental Service	N	N	N			\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N			\$0	\$0
General Deposits	N	N	N			\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N			\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N			\$0	\$0
Incidental (Discretionary)	N	N	N			\$0	\$0
Incidental (Mandatory)	N	N	N			\$0	\$0
Installment Payments	N	N	N			\$0	\$0
Instruction or Course	N	N	N			\$0	\$0
International Education	Y	Y	N	Per Student		\$3	\$0
Laboratory	N	N	N			\$0	\$0
Matriculation	N	N	N			\$0	\$0
Medical Services	Y	Y	N	Per Student		\$35	\$0
Parking and Traffic	N	N	N			\$0	\$0
Payment Transaction	N	N	N			\$0	\$0
Recreation/Sports	N	N	N			\$0	\$0
Recreational Facility	Y	Y	Y	Per Student		\$50	\$0
Registration	N	N	N			\$0	\$0
Student Center or Union	Y	Y	Y	Per Student		\$75	\$0
Student Endowment Scholarship and Internship Program	N	N	N			\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour		\$0	\$198
Student Services Building - The University of Texas at Austin	N	N	N			\$0	\$0
Washington, D.C., Internship	N	N	N			\$0	\$0
Library	Y	Y	N	Per Credit Hour		\$0	\$120
Technology	Y	Y	N	Per Student		\$103	\$0

Tuition and Fees Reconciliation to AFR

Annual Financial Report

Net Student Tuition and Fees	\$52,391,073
Scholarship Discounts and Allowances	\$29,606,510
Gross Student Tuition and Fees	\$81,997,583

Sources and Uses (or Schedule A for Community Colleges)

Exemptions - Statutory	\$3,685,828
Exemptions - Institutional	\$3,685,827
Total Exemptions	\$7,371,655
Waivers - Statutory	\$4,849,155
Waivers - Institutional	\$0
Total Waivers	\$4,849,155

Exemptions not reported in AFR Tuition and Fees	\$0
Waivers reported in AFR Tuition and Fees	\$0
Total	\$0

Reconciliation Items

Type	Item	Amount
Included in IFRS and Excluded in AFR	Parking Fees	\$160,641
Total Reconciliation Items		\$160,641

IFRS Control Total \$87,007,379

Tuition and Fees Reported in IFRS

Undergraduate Tuition	\$48,025,593
Graduate Tuition	\$22,039,635
Undergraduate Fees	\$12,876,036
Graduate Fees	\$4,066,116
Total Tuition and Fees Reported in IFRS	\$87,007,380

Reconciliation Difference \$-0



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