

Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments	
58	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Database Servers and Storage	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 345,412.00	\$ 54,588.00	PSI Technologies	R0101601/R0101689	PO145311	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.	
59	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Applications Servers	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 111,080.00	\$ 288,920.00	Waypoint	R0101392	PO145014	8/15/17	1/31/18		100%	Hardware has been received and rack mounted.	
60	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Security Hardware	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 198,495.00	\$ 201,505.00	Layer 3 Communications	R0101736/R0101737	PO145309	8/1/17	8/19/17		100%	Hardware is in production.	
61	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Computer Virtualization	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 244,642.70	\$ 105,357.30	CDW-G, Inc.	R0101473	PO145010	7/1/17	8/25/17		100%	VMWare licenses have been installed.	
62	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switches is configured.	
63	1	101	Hannah Hall	Campus Information Technology	Email	Office 356 Exchange Migration Project	\$ 130,000.00	\$ 130,000.00	\$ -	\$ 130,000.00	\$ -	Lyncverse Technologies	R0101710	PO145224	10/2/17	2/6/18		100%	Exchange Online configuration and Knowledge transfer complete.	
64	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	FS Load Balancing Network Appliances	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 110,235.90	\$ 39,764.10	SHI Government Solutions	R0101596	PO145321	7/1/17	12/22/17		100%	FS hardware is installed and is being configured.	
65	1	101	Hannah Hall	Campus Information Technology	Email	Google email Cloud migration Project	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -									Requesting additional quotes.
66	1	101	Hannah Hall	Campus Information Technology	Data Storage	Box Online Storage	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 44,525.00	\$ 475.00	Internet2/Educause	R0101102	PO144859	6/15/17	10/31/17		100%	Configuration completed.	
67	1	101	Hannah Hall	Campus Information Technology	Telephony	Cisco Voice Gateways	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 23,028.45	\$ 1,971.55	Datavox	R0100764	PO144678	6/15/17	10/31/17		100%	Gateways installation completed.	
68	1	101	Hannah Hall	Campus Information Technology	Data Storage	Enterprise Data Storage	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 205,700.80	\$ 244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	PO145283	7/1/17	3/16/18		70%	Hardware has been received and rack mounted.	
69	1	101	Hannah Hall	Campus Information Technology	Data Security	Identity Management Single Sign-on	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 125,591.60	\$ 24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	3/16/18		10%	Project roll-out initiated.	
70	1	101	Hannah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	3/16/18		65%	Hardware has been received and rack mounted.	
71	1	101	Hannah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00									on hold
72	1	101	Hannah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 110,000.00	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00									on hold
73	1	101	Hannah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 79,906.80	\$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and being distributed	
74	1	163	Technology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	\$ 9,929.70	\$ 9,929.70	\$ -	\$ 9,929.70	\$ -	Dell	R0104766	PO148288	12/1/17	1/15/18		100%	Completed	
75	1	101	Hannah Hall	Campus Information Technology	Software/Professional Service	ADSF Single Sign-on for TouchNet	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	TouchNet	R010263	PO144797	6/1/17	1/20/18		100%	Completed	
							\$ 8,680,959.70	\$ 6,024,034.70	\$ 2,656,925.00	\$ 6,447,576.13	\$ 2,233,383.57									