

# Integrated Fiscal Reporting System

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## Full Report for Texas Southern University (003642) for 2018

### Exemptions and Waivers

Exemption Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
54.2031 - Combat Exemption	0	0	\$0	\$0
54.010 - Tuition Reduction for >= 15 Hour	0	0	\$0	\$0
54.011 - Concurrent Enrollment / Min Tuition	0	0	\$0	\$0
54.263 - Senior Citizen Lowered Tuition 55 +	0	0	\$0	\$0
54.261 - Designated Tuition Exemption	0	0	\$0	\$0
54.301 - Highest Ranking HS Scholar	0	5	\$0	\$25,535
54.341 (k) - Hazlewood Dependents Legacy Act	218	245	\$1,626,013	\$1,804,141
54.341 (a-2) - Hazlewood Spouse (Credit)	3	1	\$15,910	\$3,685
54.341 (a-2) - Hazlewood Spouse (Non-Credit)	0	0	\$0	\$0
54.341 (a) - Hazlewood Veteran (Credit Hours)	152	146	\$1,042,994	\$1,018,941
54.341 (a) - Hazlewood Veteran (Non-Credit Hours)	0	0	\$0	\$0
54.341 (b)(1) - Hazlewood Dependents (Credit Hours)	53	81	\$419,763	\$715,585
54.341 (b)(1) - Hazlewood Dependents (Non-Credit Hours)	0	0	\$0	\$0
54.351 (b) - Children of Disabled Firemen/Peace Officers	3	2	\$33,166	\$19,836
54.352 (a) - Disabled Police Officer	0	0	\$0	\$0
54.364 (b) - Deaf or Blind	26	26	\$205,940	\$208,121
54.353 - Firefighters taking Fire Science Courses	8	14	\$43,050	\$111,826
54.343 (b) - Children of POWs and MIAs	0	0	\$0	\$0
54.365 (b) - Senior Citizen 65+ for Audit Hours	0	0	\$0	\$0
54.365 (c) - Senior Citizen 65+ for 6 hours free tuition	0	0	\$0	\$0

54.366 (a) - Foster Care/TX Dpt. Family Protective Svcs.	81	109	\$578,374	\$794,333
54.367 (a) - Adopted	0	0	\$0	\$0
54.345 (b) - National Guard Waiver (FY08)	0	0	\$0	\$0
54.216 - Dual Enrollment All Inst.	0	0	\$0	\$0
54.217 - Fully Funded Courses	0	0	\$0	\$0
54.218 - Distance Learning Exemption from Fees	0	0	\$0	\$0
54.342 (b) - Ex-Prisoners Of War	0	0	\$0	\$0
54.355 (b) - Children of Nurse Faculty	0	0	\$0	\$0
54.356 - Preceptors and/or their Children	0	0	\$0	\$0
54.368 (b) - Inter-Institutional Academic Program	0	0	\$0	\$0
54.5025 - Prorated Fees for Term Length	0	0	\$0	\$0
54.262 - Student Services Fee Exemption	0	0	\$0	\$0
54.5035 - Governing Board Waivers	0	0	\$0	\$0
54.624 (b) - Texas Tomorrow Fund / Pub. Univ.	6	10	\$5,172	\$14,567
130.0032 - Ad Valorem	0	0	\$0	\$0
130.008 - Dual enrollment -- jr colleges	0	0	\$0	\$0
130.0851 - Community College District Employees	0	0	\$0	\$0
54.354 - Dependents of Deceased Public Servants	0	0	\$0	\$0
54.344 - Performers of "Taps"	0	0	\$0	\$0
54.363 (b) - Educational Aides Exemption	0	1	\$0	\$2,126
54.361 - TANF Exemption	0	0	\$0	\$0
54.225 - Non-Semester-Length Dev Ed Courses	0	0	\$0	\$0
54.3531 - Peace Officers Exemption	3	2	\$25,381	\$16,169
54.061 (b) - Reduced Tuition/Off Peak Hour Courses	0	0	\$0	\$0
<b>Total Exemption Programs</b>	<b>553</b>	<b>642</b>	<b>\$3,995,763</b>	<b>\$4,734,867</b>

Waiver Program	Number of Students		Dollars	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
51.930 (d) - National Student Exchange	0	0	\$0	\$0
54.331 (a) - Good Neighbor	0	0	\$0	\$0
54.241 (b,c,f,g) - Military in Texas	0	0	\$0	\$0
54.241 (h) - Military in Texas, Radiology at MSU	0	0	\$0	\$0
54.241 (d,l,k) - Military in Texas, Intention to Stay in TX	0	0	\$0	\$0
54.211 - College Teachers, Profs. etc.	0	0	\$0	\$0

54.231 - Border States	0	0	\$0	\$0
54.231 (b) - Citizens of Mexico in Border Counties	0	0	\$0	\$0
54.231 (b)(4) - Citizens of Mexico Public Health	0	0	\$0	\$0
54.231 (c) - Citizens of Mexico (Pilot)	0	0	\$0	\$0
54.231 (a,g) - Border County / Parish	0	0	\$0	\$0
54.0601 - 100 Mile waiver	0	0	\$0	\$0
54.212 - Teaching and Research Assistants	0	0	\$0	\$0
54.213 (a) - Competitive Scholarship	583	571	\$5,733,199	\$5,910,284
54.214 - Biomedical MD/PhD	0	0	\$0	\$0
54.222 - Economic Development	0	0	\$0	\$0
54.251 - Nursing Grad Students Planning to Teach	0	0	\$0	\$0
54.206 - Foreign Service Officer	0	0	\$0	\$0
54.223 - Olympic Programs Waiver	0	0	\$0	\$0
54.232 - NATO Members and Families	0	0	\$0	\$0
54.621 (c) - Texas Tomorrow Fund Contract	0	0	\$0	\$0
54.221 - Tech fee at UT Austin	0	0	\$0	\$0
54.233 - Academic Common Market waiver	0	0	\$0	\$0
<b>Total Waiver Programs</b>	<b>583</b>	<b>571</b>	<b>\$5,733,199</b>	<b>\$5,910,284</b>

### Annual Financial Report Information

AFR Information	Previous Fiscal Year	Prior Fiscal Year
Scholarship Discounts and Allowances	\$31,660,766	\$33,242,663
Net Tuition and Fee Revenues	\$71,840,663	\$80,088,314

### Undergraduate Tuition Revenues

Tuition Revenue Type	Statutory		Designated to 46		Designated 46.01 and greater	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$7,482,653	\$8,289,779	\$6,714,112	\$7,475,638	\$21,331,903	\$24,687,482
General Academic, Non-Resident	\$17,639,696	\$19,891,961	\$1,829,172	\$2,013,470	\$5,811,599	\$6,649,266
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Education	\$0	\$0				
<b>Total Undergraduate Tuition Revenues</b>	<b>\$25,122,349</b>	<b>\$28,181,741</b>	<b>\$8,543,285</b>	<b>\$9,489,108</b>	<b>\$27,143,501</b>	<b>\$31,336,748</b>

### Graduate Information

Tuition Revenue Type	Statutory		Special		Designated	
	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year	Previous Fiscal Year	Prior Fiscal Year
General Academic, Resident	\$1,797,785	\$1,600,534	\$771,725	\$719,737	\$2,690,768	\$2,820,472
General Academic, Non-Resident	\$1,861,812	\$1,789,367	\$51,634	\$47,270	\$889,857	\$908,306
Thesis or Dissertation, Resident	\$0	\$0	\$24,544	\$11,176	\$0	\$0
Thesis or Dissertation, Non-Resident	\$0	\$0	\$4,752	\$4,712	\$0	\$0
Medical, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Medical, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Dental, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Law, Resident	\$3,568,688	\$3,935,760	\$2,567,551	\$2,974,848	\$2,823,454	\$3,323,116
Law, Non-Resident	\$1,111,158	\$1,398,540	\$484,220	\$605,426	\$482,792	\$301,038
Veterinary, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Pharmacy, Resident	\$2,004,777	\$1,864,571	\$1,735,440	\$1,628,520	\$2,768,130	\$2,688,366
Pharmacy, Non-Resident	\$455,457	\$378,516	\$124,560	\$103,080	\$200,215	\$161,426
Optometry, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Optometry, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Public Health, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Biomedical Science, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Audiology, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Nursing, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Resident	\$0	\$0	\$0	\$0	\$0	\$0
Architecture, Non-Resident	\$0	\$0	\$0	\$0	\$0	\$0
Individual Instruction	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Graduate Tuition Revenues</b>	\$10,799,675	\$10,967,288	\$5,764,426	\$6,094,769	\$9,855,216	\$10,202,724

**Undergraduate Fee Revenues**

Fee Type	Prior Fiscal Year?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	Y	54.5223	\$1,940,034
Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	N	N	N	54.504	\$704,404
Incidental (Mandatory)	N	N	N	54.504	\$5,481,731
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$257
International Education	Y	N	Y	54.5131 or 54.5132	\$50,093
Laboratory	Y	N	N	54.501	\$167,153
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	54.5222	\$547,272
Parking and Traffic	Y	N	N	54.505	\$380,177
Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	Y	54.5223	\$710,595
Recreational Facility	Y	Y	Y	54.5221	\$834,556
Registration	N	N	N	54.051	\$0
Repeat or Excessive Hours	N	N	N	54.014	\$0
Student Center or Union	Y	Y	Y	54.503	\$1,179,213
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	Y	54.503	\$2,131,785

Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
Technology	Y	N	Y	54.504	\$2,074,499
Orientation	Y	N	Y	54.504	\$79,183
Library Service Fee	Y	N	Y	54.504	\$1,937,674
SEVIS	Y	N	Y	54.504	\$81,872
	N	N	N		\$0
	N	N	N		\$0
	N	N	N		\$0
<b>Total Undergraduate Fee Revenue</b>					\$18,300,498

**Undergraduate Incidental Fee Charges**

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	15 SCH
Registration Reinstatement	N	N	54.504	Per Student	\$150	\$0
Late Registration	N	N	54.504	Per Student	\$152	\$0
Late Payment	N	N	54.504	Per Student	\$104	\$0
School Fee	N	Y	54.504	Per Student	\$104	\$0
International Application	N	N	54.504	Per Student	\$78	\$0
Undergraduate Application	N	N	54.504	Per Student	\$42	\$0
University Testing	N	N	54.504	Per Student	\$40	\$0

**Undergraduate Instructional Fee Charges**

Fee Description	Mandatory?	Auxiliary?	How Charged?	Avg. Per Student	15 SCH
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**Graduate Fee Revenues**

Fee Type	Active in Prior Fiscal Year?	Auxiliary Fee?	Mandatory Fee?	Legislative Authority (Citation)	Prior Fiscal Year Revenue
Aquatics Center - The University of Texas at Austin	N	N	N	54.5372	\$0
Athletics	Y	Y	Y	54.5223	\$546,552

Building Use - Junior Colleges	N	N	N	130.123(c)	\$0
Bus Service	N	N	N	See Appendix	\$0
Continuing Education	N	N	N	54.545	\$0
Dual Credit	N	N	N	54.216	\$0
Environmental Service	N	N	N	54.5041 or 54.5111	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N	54.534	\$0
General Deposits	N	N	N	54.502	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N	54.5371	\$0
Health Services Building - The University of Texas at Austin	N	N	N	54.536	\$0
Incidental (Discretionary)	Y	N	N	54.504	\$198,447
Incidental (Mandatory)	Y	N	N	54.504	\$1,544,328
Installment Payments	N	N	N	54.007(c)	\$0
Instruction or Course	N	N	N	54.504	\$73
International Education	Y	N	Y	54.5131 or 54.5132	\$14,112
Laboratory	Y	N	N	54.501	\$47,091
Matriculation	N	N	N	54.006(a-1)	\$0
Medical Services	Y	N	Y	54.5222	\$154,179
Parking and Traffic	Y	N	N	54.505	\$107,104
Payment Transaction	N	N	N	54.5011	\$0
Recreation/Sports	Y	Y	Y	54.5223	\$200,191
Recreational Facility	Y	Y	Y	54.5221	\$235,113
Registration	N	N	N	54.051	\$0
Repeat or Excessive Hours	N	N	N	54.014	\$0
Student Center or Union	Y	N	Y	54.522	\$332,211
Student Endowment Scholarship and Internship Program	N	N	N	54.243 or 54.5398	\$0
Student Services	Y	Y	Y	54.503	\$600,572
Student Services Building - The University of Texas at Austin	N	N	N	54.537	\$0
Washington, D.C., Internship	N	N	N	54.5134	\$0
Technology	Y	N	Y	54.504	\$584,433
Orientation	Y	N	Y	54.504	\$22,308
Library Service Fee	Y	N	Y	54.504	\$545,887

SEVIS	Y	N	Y	54.504	\$23,065
<b>Total Graduate Fee Revenue</b>					<b>\$5,155,666</b>

### Graduate Incidental Fee Charges

Fee Description	Auxiliary?	Mandatory?	Legislative Authority?	How Charged?	Avg. Per Student	12 SCH
Registration Reinstatement	N	N	54.504	Per Student	\$150	\$0
Late Registration	N	N	54.504	Per Student	\$152	\$0
Late Payment	N	N	54.504	Per Student	\$104	\$0
Graduate Application	N	N	54.504	Per Student	\$50	\$0
International Application	N	N	54.504	Per Student	\$75	\$0
Graduate School	N	Y	54.504	Per Credit Hour	\$0	\$420
School Fee	N	Y	54.504	Per Student	\$104	\$0

### Graduate Instructional Fee Charges

Fee Description	Auxiliary?	Mandatory?	How Charged?	Avg. Per Student	12 SCH
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### Set-Asides/Debt Service Activity/Bond Activity

#### Tuition Set Asides

Item	Previous Fiscal Year	Prior Fiscal Year
TPEG Set Aside from Undergraduate Tuition	\$1,990,087	\$2,274,877
HB3015 Financial Set Aside From Undergraduate Tuition	\$3,186,841	\$3,696,138
TPEG Set Aside from Graduate Tuition	\$736,060	\$641,632
HB3015 Financial Set Aside From Graduate Tuition	\$941,336	\$1,014,811
B-On-Time Loan Set Aside	\$0	\$0
Two Percent from Graduate Medical Tuition	\$0	\$0
Two Percent from Graduate Dental Tuition	\$0	\$0
Set-Aside for Doctoral Incentive Loan Repayment Program	\$0	\$0
Set-Aside for Law School Loan Repayment	\$0	\$0
<b>Total Set Asides</b>		<b>\$7,627,458</b>

#### Debt Service Activity

Item	Previous Fiscal Year	Prior Fiscal Year
Capital Debt Service - Auxiliary	\$5,351,609	\$5,346,417



Capital Debt Service - Other	\$4,239,971	\$4,241,596
Total Debt Activity		\$9,588,013

**Bond Activity**

Bond Activity	Active in Prior Fiscal Year?	Legislative Authority (Citation)	Prior Fiscal Year Expenditures
Skiles Act	N	55.17 (d)	\$0
The University of Texas System	N	55.17 (f)	\$0
University of Houston	N	55.17 (a)	\$0
Texas A&M University System	N	55.17 (b)	\$0
Total Bond Expenditures			\$0

**Undergraduate Tuition Charges**

Major/Discipline	Statutory - 15 SCH		Designated - 15 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year
Resident Tuition				
Standard Charges	\$750	\$750	\$2,969	\$2,969
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0
Natural Sciences	\$0	\$0	\$0	\$0
Non-Resident Tuition				
Standard Charges	\$6,975	\$6,975	\$2,969	\$2,969
Business	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0
Liberal Arts	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0

Natural Sciences	\$0	\$0	\$0	\$0
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### Undergraduate Fee Charges

Fee Description	Active in Prior Fiscal Year?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						15 SCH	15 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$150	\$150
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0

Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$150	\$150
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$150	\$150
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

### Graduate Tuition Charges

Major/Discipline	Statutory		Designated		Board Authorized	
	12 SCH		12 SCH		12 SCH	
	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year	Prior Fiscal Year	Current Fiscal Year
Resident Tuition						
Standard Charges	\$1,200	\$1,200	\$2,375	\$2,375	\$120	\$120
Business	\$1,200	\$1,200	\$2,375	\$2,375	\$180	\$180
Education	\$1,200	\$1,200	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$1,200	\$1,200	\$2,375	\$2,375	\$120	\$120

Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$1,200	\$1,200	\$2,375	\$2,375	\$600	\$600
Non-Resident Tuition						
Standard Charges	\$5,580	\$5,580	\$2,375	\$2,375	\$120	\$120
Business	\$5,580	\$5,580	\$2,375	\$2,375	\$180	\$180
Education	\$5,580	\$5,580	\$2,375	\$2,375	\$96	\$96
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Liberal Arts	\$5,580	\$5,580	\$2,375	\$2,375	\$120	\$120
Nursing	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$0	\$0	\$0	\$0
Natural Sciences	\$5,580	\$5,580	\$2,375	\$2,375	\$600	\$600
Designated tuition is levied per credit hour and the rate is not capped.						

**Graduate Fee Charges**

Fee Description	Active in Prior Fiscal Year?	Mandatory?	Auxiliary?	How Charged?	Average Per Student	Resident	Non-Resident
						12 SCH	12 SCH
Aquatics Center - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Athletics	Y	Y	Y	Per Credit Hour	\$0	\$120	\$120
Building Use - Junior Colleges	N	N	N		\$0	\$0	\$0
Bus Service	N	N	N		\$0	\$0	\$0
Continuing Education	N	N	N		\$0	\$0	\$0
Dual Credit	N	N	N		\$0	\$0	\$0
Environmental Service	N	N	N		\$0	\$0	\$0
Fine and Performing Arts - The University of Texas at Tyler	N	N	N		\$0	\$0	\$0
General Deposits	N	N	N		\$0	\$0	\$0
Gregory Gymnasium Renovation - The University of Texas at Austin	N	N	N		\$0	\$0	\$0

Health Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Incidental (Discretionary)	N	N	N		\$0	\$0	\$0
Incidental (Mandatory)	N	N	N		\$0	\$0	\$0
Installment Payments	N	N	N		\$0	\$0	\$0
Instruction or Course	N	N	N		\$0	\$0	\$0
International Education	Y	Y	N	Per Student	\$3	\$0	\$0
Laboratory	N	N	N		\$0	\$0	\$0
Matriculation	N	N	N		\$0	\$0	\$0
Medical Services	Y	Y	N	Per Student	\$35	\$0	\$0
Parking and Traffic	N	N	N		\$0	\$0	\$0
Payment Transaction	N	N	N		\$0	\$0	\$0
Recreation/Sports	N	N	N		\$0	\$0	\$0
Recreational Facility	Y	Y	Y	Per Student	\$50	\$0	\$0
Registration	N	N	N		\$0	\$0	\$0
Repeat or Excessive Hours	N	N	N		\$0	\$0	\$0
Student Center or Union	Y	Y	Y	Per Student	\$75	\$0	\$0
Student Endowment Scholarship and Internship Program	N	N	N		\$0	\$0	\$0
Student Services	Y	Y	Y	Per Credit Hour	\$0	\$198	\$198
Student Services Building - The University of Texas at Austin	N	N	N		\$0	\$0	\$0
Washington, D.C., Internship	N	N	N		\$0	\$0	\$0
Library	Y	Y	N	Per Credit Hour	\$0	\$120	\$120
Technology	Y	Y	N	Per Student	\$103	\$0	\$0

**Undergraduate Tuition and Fees thru Fall Current Calendar Year**

Semester	Year	Statutory?	Designated?	Mandatory?	Average CC	Flatrate	Fixed Rate	Total Charges
Spring	2003	660	375	321	0	\$0	\$0	\$1,356
Fall	2003	690	690	486	0	\$0	\$0	\$1,866
Spring	2004	690	690	486	0	\$0	\$0	\$1,866
Fall	2004	720	990	494	0	\$0	\$0	\$2,204
Spring	2005	720	990	494	0	\$0	\$0	\$2,204
Fall	2005	750	990	494	0	\$0	\$0	\$2,234
Spring	2006	750	990	494	0	\$0	\$0	\$2,234
Fall	2006	750	1470	494	0	\$0	\$0	\$2,714
Spring	2007	750	1470	494	0	\$0	\$0	\$2,714
Fall	2007	750	1695	494	0	\$0	\$0	\$2,939
Spring	2008	750	1695	494	0	\$0	\$0	\$2,939
Fall	2008	750	1900	551	0	\$0	\$0	\$3,201
Spring	2009	750	1900	551	0	\$0	\$0	\$3,201
Fall	2009	750	2033	653	0	\$0	\$0	\$3,436
Spring	2010	750	2033	653	0	\$0	\$0	\$3,436
Fall	2010	750	2115	866	0	\$0	\$0	\$3,731
Spring	2011	750	2115	866	0	\$0	\$0	\$3,731
Fall	2011	750	2115	866	0	\$0	\$0	\$3,731
Spring	2012	750	2115	866	0	\$0	\$0	\$3,731
Fall	2012	750	2205	868	0	\$0	\$0	\$3,823
Spring	2013	750	2205	868	0	\$0	\$0	\$3,823
Fall	2013	750	2355	868	0	\$0	\$0	\$3,973
Spring	2014	750	2355	868	0	\$0	\$0	\$3,973
Fall	2014	750	2445	868	0	\$0	\$0	\$4,063
Spring	2015	750	2445	868	0	\$0	\$0	\$4,063
Fall	2015	750	2745	868	0	\$0	\$0	\$4,363
Spring	2016	750	2745	868	0	\$0	\$0	\$4,363
Fall	2016	750	2882	868	0	\$0	\$0	\$4,500
Spring	2017	750	2882	868	0	\$0	\$0	\$4,500
Fall	2017	750	2969	868	0	\$0	\$0	\$4,587
Spring	2018	750	2969	868	0	\$0	\$0	\$4,587

Fall	2018	750	2969	868	0	\$0	\$0	\$4,587
Spring	2019	0	0	0	0	\$0	\$0	\$0
Fall	2019	0	0	0	0	\$0	\$0	\$0

## Tuition and Fees Reconciliation to AFR

### Annual Financial Report

Net Student Tuition and Fees	\$80,088,314
Scholarship Discounts and Allowances	\$33,242,663
<b>Gross Student Tuition and Fees</b>	<b>\$113,330,977</b>

### Sources and Uses (or Schedule A for Community Colleges)

Exemptions - Statutory	\$4,734,867
Exemptions - Institutional	\$0
<b>Total Exemptions</b>	<b>\$4,734,867</b>
Waivers - Statutory	\$5,910,284
Waivers - Institutional	\$0
<b>Total Waivers</b>	<b>\$5,910,284</b>
Exemptions not reported in AFR Tuition and Fees	\$0
Waivers reported in AFR Tuition and Fees	\$0
<b>Total</b>	<b>\$0</b>

### Reconciliation Items

Type	Item	Amount
Included in IFRS and Excluded in AFR	Parking	\$487,282
<b>Total Reconciliation Items</b>		<b>\$487,282</b>

**IFRS Control Total** \$119,728,543

### Tuition and Fees Reported in IFRS

Undergraduate Tuition	\$69,007,597
Graduate Tuition	\$27,264,781
Undergraduate Fees	\$18,300,500
Graduate Fees	\$5,155,665
<b>Total Tuition and Fees Reported in IFRS</b>	<b>\$119,728,543</b>

**Reconciliation Difference** \$-0



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