

Capital Expenditure Plan Report Year 3



								•	Date of	Last Revision: 07/30	0/2021											
Bidg.# Ty	pe HEI	n north	y Building Name	Endowed	Description	Est. Costs	Actual Costs	Remaining	Vendor	FOAP	Dec. 4	P.O. #	W.O.#	Safety	Departm Const.			raa Pa	C Date	Charles .	% Complete	Comments
			-	Equipment		Est. Costs		Encumbrance	Vendor	FOAP	Req. #	P.O. #	W.O.#		Const.			Start Date	Comp. Date	Status	% Complete	Comments
136 A 101	G .	1	KTSU Hannah Hall	HVAC Ductwork HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills Cleaning of AHU, Ductwork and supply grills		8,900.00 48,598.50		TLE Blackmon Mooring					A. Dove			N/A N/A					Board Approved 10/15/2020
101 106 E	G	2		HVAC DUCTWORK	Automation	5.000.00	48,598.50		Blackmon Mooring	+				A Dove			N/A N/A				_	Board Approved 10/15/2020
106 E		2	Industrial Education	HVAC	Replace 10 ton unit	3,000.00	35,000.00			+							N/A					
107 E		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00				•							N/A					
100 E	G	2	Campus	Maintenance Software	Tour Watch											E. Bennett						Moved to CEP 4
161 E		2	GSB	Storage Tank	1000 Gallon Diesel Trailer											D. Steward						Moved to CEP 4
148 A		2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00										J. Ben	N/A					Request for quotes in progress
164 E	G IX	2	н&ре	Electrical	Replace Transformer and Main Distribution Switch											R. Fontenot	N/A					Moved to SB500 Project Funding. Completed under the Campus Emergency Power Outage Repair
125 E																	,					
		2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #1 and 4				Burner Combustion													Moved to SB500 Project Funding
102 E		2		Fumehoods	Maintenance and Certify Fumehoods		3,330.00		MSI Lab Products				SF-20200057	A. Dove			N/A					
165 E		2	Science Bldg Campus	Furnehoods	Maintenance and Certify Fumehoods	12.500.00	9,895.00		MSI Lab Products				SF-20200057	A. Dove			N/A N/A					Moved to CEP 4
100 E					Standard Tables and Chairs for Event Set Ups Construct gated cart parking/charging station(s)	12,500.00										D. Nicholson-Jones D. Steward	N/A					Moved to CEP 4 Moved to CEP 4
150 E			Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27,500.00				+							N/A					MOVED to CEP 4
150 E			Jesse H. Jones	HVAC	Repair Steam Line	10,000.00				+							N/A					
161 E	G .	3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00				1							N/A					
161 E	G	3	GSB SSS	Int. seating Tiger 1	Complete refurb interior of bus seating											D. Steward						Moved to CEP 4
161 E			GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00											N/A					
111 A			Student Rec Center	HVAC	Replace air handle unit	412,000.00				+						J. Ben	_					
135 A			Student Health Fairchild	HVAC HVAC	Install Outside Air Fan Coll Unit	27,000.00 344.125.00				+						J. Ben J. Ben	N/A					
105 E			E.O. Bell		Replace outside air handlers Relocate Security Equipment for Bursar Office	5,786.85				+	+	l		F. Holts			N/A					
143 E			MLK	HVAC	Graphic reconfiguration of automation	4,500.00				1							N/A					
150 E			Jesse H. Jones		Replace air handler motor	25,000.00				1							N/A					
150 E			Jesse H. Jones		Replace (10) vac boxes motor	4,000.00											N/A					
151 E			SOPA	HVAC	Rebuild outside air handling unit	132,400.00										J. Ben			_			
151 E			SOPA		Replace variable frequency drive for hot water pump	6,000.00					_					J. Ben	N/A					
107 E		3	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways Repave S1 Parking Lot for proper drainage and roadway										D. lob							Moved to CEP 4 Moved to CEP 4
51 A	IX.	3	S1 Parking Lot	Construction	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd					+					D. IOD		-					MOVED TO CEP 4
151 E	G	3	SOPA	Flooring	floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z &											D. Nicholson-Jones					1	Moved to CEP 4
	_				407												_					
145 E	G	3	C.S. Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117,118 & 119											D. Nicholson-Jones					1	Moved to CEP 4
101 E	G	5	Hannah Hall	FF&E	Board of Regents Furniture	140,000.00				1						D. Nicholson-Jones						Moved to CEP 4
151 E	G	5	SOPA	Furniture	New furniture in Lobby		78,776.83									D. Nicholson-Jones						Moved to CEP 4
161 E	G	5	GSB	Construction	1st & 2nd Common Area Restroom Renovations - Design & Specification				Ryden Architects								N/A					Moved to CEP 4
161 E	G	-	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Contractor				,				AE-20190056				-					Moved to CEP 4
101			0.0	CONTRIBUTION	Total Not Started	1,257,711.85	184,500,33						AC-10130030									moved to CCF 4
164 E	G ,	1	н&ре	Fire Alarm System			50.467.95			9108-61200-7343-38627	R0118445						1	5/20/20				
					Fire Alarm Upgrade				Johnson Controls			P0160271		F. Holts				5/20/20			98%	BOR Approved 10/25/19.
101			Hannah Hall		Cleaning of AHU, Ductwork and supply grills		1,250.00	1,250.00		9108-61200-7266-38627	R0122123	P0163221		A. Dove			N/A				 	
150 E	G	1	Jesse H. Jones	Misc Safety Items	Structural Modification-Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)		278,169.00	278,169.00	Nash	9108-61200-7343-38627	R0123036	P0164129	AE-20170059		D. lob		1	11/5/20			99%	Board Approved 10/15/2020.
106 E	G	2	Industrial Education	HVAC	HVAC replacement	25,000.00										J. Ben	N/A					Request for proposals
101 E	G ✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and		78,000.00	3,705.00	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002		K. Gates		N/A	10/23/19			97%	Design: 100% Completed; 75% Construction Administration.
101 E	G	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction		797,000.00		Floors 2 Adore	9108-61200-7343-38627	R0121578	P0162744			K. Gates		1	9/7/20			97%	Bonds received. Board Approved 06/25/20.
102 E		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement		709,000.00	496,542.25		9108-61200-7341-38627	R0121556		AE-20200031		D. lob			6/30/20				Board Approved 06/25/2020
145 E	.G	3	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1		2,203.00		Rosseler Equipment	9104-61200-7367-38627	R0122954	P0163959	CP-20200644			J. Ben	N/A					Equipment on order
102 E	G 🗸	5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction		1.375.056.70	318.873.82	Nash	9108-61200-7343-38627	R0120955	P0162114	AE-202000040		D. lob			4/24/20			99%	Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds
																						used in Phase II Construction (BOR Approved 4/16/20) Construction in progress. Title III Funds used in Phase I Construction (BOR
102 E	G ✓	5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety		91,872.54		Johnson Controls	9108-61200-7343-38627	R0120840	P0162411	AE-20210053	F.	Holts/D. Iob		1	7/9/20			96%	Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved
161 E	c 1		GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications		43,485.00	2 665 00	Ryden Architects	9108-61200-7266-38627	R0116760	D0159411	AE-20190056		D. lob		N/A	9/13/19				4/16/20) Design: 100% Completed; 35% Construction Administration.
161 E			GSB	Construction	TSU DPS 2nd Floor Restroom Renovation- Contractor		437.500.00		CMC Development	9108-61200-7343-38627	R0122986	P0164119	AE-20190056		D. lob			11/4/20				Board Approved 10/15/2020
					Total Not Completed	25,000.00	3,864,004.19															
100 E	G ✓	1	Campus	Police Tasers	Police Tasers		17,480.50		Axon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young			N/A	1/30/20	2/20/20		100%	Completed
132 E			E.O. Bell	Sprinkler System	Inspection Deficiencies		1,337.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts				12/18/20				Completed
108 E			Sawyer Aud	Sprinkler System	Inspection Deficiencies		1,788.72	-	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1		•			Completed
111 A	IX 🗸		Student Rec Center	Sprinkler System	5 YR obstruction inspection		2,455.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts				1/6/20				Completed
123 A			East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve		3,768.00 12,847.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1					Completed
148 A			Sterling Student Center GSB	Sprinkler System	Inspection Deficiencies		22,011.00				R0118449 R0118449	P0160272 P0160272					1	1/6/20				
161 E			GSB	Sprinkler System Access Control System	Replace Faulty/damaged Sprinkler Heads Master Programming		3,696.00 33,622.83		Johnson Controls Johnson Controls	9108-61200-7343-38627 9108-61200-7343-38627	R0118449	P0160272		F. Holts F. Holts				9/1/20				Completed Completed
164 A			H&PE	Access Control System Access Control System	Access Control on perimeter doors		104,420.57		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts			7	JJ 4/ ZU				Completed
122 A		1	West Garage	Sprinkler System	Inspection Deficiencies		3,072.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			-		4/9/20			Completed
151 E	G ✓	1	SOPA	Sprinkler System	Transfer Switch installation		2,198.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1		4/9/20			Completed
152 A	ıx 🗸	1	Warehouse	Sprinkler System	Replace WPIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test		4,430.30		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1		4/9/20		100%	Completed
			University Courtyard	Sprinkler System	Replace painted heads		12.381.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1		4/9/20			Completed
143 E			MLK	Sprinkler System	Inspection Deficiencies		1,386.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			,		4/3/20			Completed
163 E	G ✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge		5,952.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts				12/18/20				Completed
103 E	G ✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00	-	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			1		•			Completed
191 A	IX 🗸	1	Tierwester Oaks 1		Replace painted heads		7,177.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272	1	F. Holts			1					Completed
150 Ei			Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			4					Completed
150 Ei			Jesse H. Jones	Sprinkler System Sprinkler System	Replace Recalled Sprinkler Heads Inspection Deficiencies		40,781.62 432.00		Johnson Controls Johnson Controls	9108-61200-7343-38627 9108-61200-7343-38627	R0118449 R0118449	P0160272 P0160272		F. Holts F. Holts			1	11/4/19				Completed
102 E	IX 🗸	1	Spurgeon Gray Hall East Garage	Sprinkler System Suppression System	Inspection Deficiencies Fire Hose		432.00 6,120.17		Johnson Controls Johnson Controls	9108-61200-7343-38627 9108-61200-7343-38627	RD118449 RD118449	P0160272 P0160272		F. Holts			7				100%	Completed Completed
			West Garage	Suppression System	Fire Hose		6,587.97		Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts			,				100%	Completed
122 A									Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F Holts			,		4/9/20			Completed
148 A	ix 🗸	1	Sterling Student Center	Suppression System	Replace expired Ansulex tank, hose, cartridge, regulator		8,845.90		Johnson Controls	9108-61200-7343-38627	R0118449	PU160272		F. HOIES			*		4/3/20	_	100%	Completed
148 A	ix 🗸	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11		Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts			1		,,,,,,,		100%	Completed
148 A 136 A 151 E	IX /	1 1	KTSU SOPA	Access Control System	ISC Panel Upgrade Repair Door Retractable Latches				Johnson Controls Johnson Controls		R0118443 R0118443	P0160270 P0160270							4/9/20		100% 100%	

123	ALIX	1	- 1	East Garage	Access Control System	ISC Panel Upgrade	1 г	12.702.61		Johnson Controls	9108-61200 <u>-7343</u> -38627	R0118443 P0	1160270	F. Holts			-		4/9/20		100%	Completed
197	AUX	1		Tierwester Oaks 2	Sprinkler System	Replace painted heads		10,124.00		Johnson Controls	9108-61200-7343-38627		0160272	F. Holts			1					Completed
196	AUX	1		Tierwester Oaks 3	Sprinkler System	Replace painted heads		6,654.00		Johnson Controls	9108-61200-7343-38627	R0118449 P0	0160272	F. Holts			-	1/8/20	1/8/20			Completed
195				Tierwester Oaks 4	Sprinkler System	Replace painted heads		8,632.00		Johnson Controls	9108-61200-7343-38627	R0118449 P0	0160272	F. Holts			1				100%	Completed
194	AUX	1	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads		6,629.00		Johnson Controls	9108-61200-7343-38627	R0118449 P0	160272	F. Holts			1				100%	Completed
UC1	AUX			University Courtyard	Sprinkler System	Replace painted heads		11,175.00		Johnson Controls	9108-61200-7343-38627		0160272	F. Holts			1				100%	Completed
198/199	AUX			University Towers	Sprinkler System	Replace Pump Packing	\bot	2,284.00		Johnson Controls	9108-61200-7343-38627		0160272	F. Holts			1					Completed
101				Hannah Hall	Suppression System	Replace Electric Actuators		1,805.32		Johnson Controls	9108-61200-7343-38627		0160272	F. Holts			-					Completed
111		1		Student Rec Center	Access Control System	ISC Panel Upgrade		29,459.11		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			1		4/9/20		100%	Completed
110				W.R. Banks	Access Control System	ISC Panel Upgrade		13,723.44		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			1		4/9/20			Completed
102	E&G			Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			1					Completed
105		1		Fairchild	Access Control System	Access Control on perimeter doors		3,832.47		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			1				100%	Completed
143			1		Access Control System	Access Control on perimeter doors	ļ	10,053.06		Johnson Controls	9108-61200-7343-38627		1160270	F. Holts			1				100%	
107				J.T. Biggers Art	Access Control System	Access Control on perimeter doors	 	4,568.58		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			1					Completed
144		1		Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71		Johnson Controls	9108-61200-7343-38627		1160270	F. Holts							100%	Completed
149		1		School of Ed	Access Control System	Access Control on perimeter doors	 	8,336.28		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			-/-				100%	Completed
145			1		Access Control System	Access Control on perimeter doors	 	19,856.68		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			÷					Completed
148	E&G E&G	7		Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14		Johnson Controls	9108-61200-7343-38627											Completed
108 152			1	Sawyer Aud Warehouse	Access Control System	Access Control on perimeter doors Access Control on perimeter doors		16,113.39 18,523.79		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			÷				100%	Completed
152				Warehouse Athletic Field House	· · · · · · · · · · · · · · · · · · ·			18,523.79 5,109.33			9108-61200-7343-38627 9108-61200-7343-38627		0160270	F. Holts								Completed Completed
200		7			Access Control System Access Control System	Access Control on perimeter doors Access Control on perimeter doors		4.005.17		Johnson Controls Johnson Controls	9108-61200-7343-38627		0160270	F. Holts							100%	Completed
161	E&G			University Testing Ctr.	Access Control System Access Control System	Access Control on perimeter abors Access Control on perimeter doors		23,824.18		Johnson Controls	9108-61200-7343-38627		0160270	F. Holts			÷	5/31/20	0/4/20		100%	Completed
161				GSB Tierwester Oaks 1	Access Control System Fire Alarm System	Access Control on perimeter doors Audio Upgrade	 	23,824.18 58,151.52		Johnson Controls Johnson Controls	9108-61200-7343-38627 9108-61200-7343-38627		0160270	F. Holts				5/31/20				Completed Completed
191				Tierwester Oaks 3	Fire Alarm System	Audio Upgrade Audio Upgrade	 	58,151.52			9108-61200-7343-38627		1160271	F. Holts			÷	JJ J/ 20	3/3/20			Completed
195	AUX	-		Tierwester Oaks 4	Fire Alarm System	Audio Upgrade Audio Upgrade	+	59,393.97 85,188.51		Johnson Controls	9108-61200-7343-38627		0160271	F. Holts			÷				100%	Completed
194	AUX			Tierwester Oaks 5	Fire Alarm System	Audio Upgrade		65,566,43		Johnson Controls	9108-61200-7343-38627		0160271	F. Holts								Completed
194			1		Body Cameras	Police Body Cameras	 	74,222.50		Axon Enterprise	9108-61200-7343-38627		0162081	M. Young			÷	4/20/20	4/20/2n			Completed
147	E&G			Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		17,500.00		Blackmon Mooring	9108-61200-7266-38627		0163218	A. Dove			N/A	., _ 3) &0	.,, 20		100%	Completed
147	E&G			Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	t	1,250.00		Honesty	9108-61200-7266-38627		0163221	A Dove			N/A	6/4/20	6/7/20		100%	Completed
150		1		Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor		744,162.00		Power Lift	9108-61200-7343-38627		0158410 AE-20170059		K. Gates		- Ny A	9/13/19	-,.,20			Completed
150				Jesse H. Jones	Foundation	Structural Modification (CO 1 & 2)- Contractor		1.322.390.00		Power Lift	9108-61200-7343-38627		0154566 AE-20170059	1	K. Gates		7	1/11/19				Completed
														1				-,,				
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Asbestos Survey		2,100.00		Honesty	9108-61200-7343-38627		0163220	A. Dove			N/A	8/13/20	8/16/20		100%	Completed
100	E&G	1	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)	1 7	16,719.30		Matera Paper	9108-61200-7334-38627		0161285			D. Nicholson-Jones	N/A	2/13/20	4/2/20		100%	Completed
							ļ			Company			0161286					2/21/20	4/9/20			
100	E&G	1		Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers	↓	3,359.48		High Point	9108-61200-7334-38627	R0119548 P0	0161288	1		D. Nicholson-Jones	N/A	2/13/20	3/31/20		100%	Completed
100	E&G	1	2	Campus	Bid Maintenance Equip.	(15) Electric Floor Burnishers		17,959.92		Competitive Choice	9108-61200-7334-38627	R0119588 P0	0161289			D. Nicholson-Jones	N/A	2/13/20	4/10/20		100%	Completed
		-					 			Matera Paper												
100	E&G	1	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers		5,373.30		Company	9108-61200-7334-38627	R0119530 P0	0161452			D. Nicholson-Jones	N/A	2/21/20	4/2/20		100%	Completed
143	E&G			MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair		67,035.00		Calvin's Diversified	9108-61200-7266-38627	R0115687 P0	0157555 AE-20190047		K. Gates		N/A	7/24/19	11/7/19		100%	Completed
143	E&G	1	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1		23,087.50		Calvin's Diversified	9108-61200-7266-38627	R0118331 P0	0160146 AE-20190047		K. Gates		N/A	11/26/19	11/27/09		100%	Completed
102	E&G	1	2	Spurgeon Gray Hall		School of Pharmacy Accreditation Make Ready		18,000.00		Floors 2 Adore	9104-61200-7266-38627		0159758 AE-20210042		D. lob		N/A	11/8/20	11/16/20		100%	Completed
100	E&G	1	2	Campus	Bld Maintenance Equip.	30 of 45 Vacuum Cleaners Requested		10,468.90		Matera Paper	9108-61200-7334-38627	R0119534 P0	0161285				N/A				100%	Completed
100	Luc		•	Campus	ora mantenance equip.	35 01 43 Vacuum Creaners nequested	.	10,400.50		Company	3100-01100-7334-30017	10113334 10	101103				14/4				100%	Compressed
100	E&G	1	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors		52,470.20		Competitive Choice Matera Paper	9108-61200-7334-38627		0162082			D. Nicholson-Jones	N/A	4/20/20	5/27/20		100%	Completed
100	Eard	•	-	Campus	bio mantenance equip.	(10) Carpet extractors		52,470.20		Company	9108-01200-7334-38027	R0119614 P0	0161455			D. Nicilason Janes	N/A	2/21/20	4/20/20		100%	Completed
							1			Matera Paper	9108-61200-7334-38627 9108-	R0119617 P0	0161528					2/26/20	4/8/20			
100	E&G	1	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers (multi-purpose all cleaner)		74,506.58		Company Burgoon	61200-7373-38627		0162074			D. Nicholson-Jones	N/A	4/17/20	6/2/20		100%	Completed
							 			Company		R0119618 P0	0162083					4/20/20	7/7/20			
100	E&G	1	2	Campus	Bid Maintenance Equip.	(5) Battery Burnisher		28,224.80		Matera Paper Company	9108-61200-7373-38627	R0119619 P0	0161815			D. Nicholson-Jones	N/A	3/11/20	6/2/20		100%	Completed
							1			High Point Matera		R0119590 P0	0161453					2/21/20	7/7/20			
100	E&G	-	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)		12,969.21		Paper Company	9108-61200-7334-38627		0161454			D. Nicholson-Jones	N/A	2/21/20	4/2/20		100%	Completed
100	E&G	1	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers (20' scrubber)		8,415.36		High Point	9108-61200-7334-38627	R0119547 P0	0161287			D. Nicholson-Jones	N/A	2/13/20	6/2/20		100%	Completed
105	E&G		2	Fairchild	Hand dryers	Install Hand dryers with new circuits		14,980.00		Floors 2 Adore	9108-61200-7343-38627	R0121452 P0	0162608 AE-20200027			K. Gates	N/A	6/16/20			100%	Completed
125	E&G			Central Plant	Maintenance	New DA Tank Stainless Steel		58,908.00		TD Industries	9102-61200-7266-38627		0157127			J. Ben	N/A		12/30/19		100%	Completed
100			3		Construction	Demo of sixteen (16) sign bases	$oxed{\Box}$	3,150.00		MLG	1000-61800-7266-80	R0115814 P0			K. Gates		N/A	7/25/19				Completed
136		1			Lighting	Replace Track Lighting	Т	51,940.23		Warrior Electric	9108-61200-7266-38627		0158412 PP-20200033			R. Fontenot	N/A	9/13/19	,,			Completed
136		1			Lighting	Radio Station Dimmers	↓	2,160.00		Warrior Electric	9108-61200-7266-38627		0160149 PP-20200033				N/A		11/13/19		100%	Completed
103				R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies		1,978.00		Simplex Grinnell, LP	9108-61200-7266-38627	R0107438 P0		F. Holts			N/A	7/23/18				Completed
144		1		Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466,170.00		D7	9104-61200-7341-38627		0160627 AE-20190042	1	D. lob		1	1/7/20	5/20/20			Completed
152	AUX		3	Warehouse	Roof	Roof Replacement	↓	320,100.00	249,335.45	Sea-Breeze	9108-61200-7341-38627	R0121557 P0	D162743 AE-20190044	-	D. lob		1	6/30/20			100%	Completed. Board Approved 06/25/2020
165	E&G	1	3	Science Bldg	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area		23,000.00		Floors 2 Adore	9104-61200-7266-38627	R0118828 P0	0160249 AE-20210043		D. lob		N/A	12/6/19	12/18/19		100%	Completed
	E&G				1		+			 			-	+	-							
164	AUX	1	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting	1 1	22,500.00		Floors 2 Adore	9108-61200-7266-38627	R0117937 P0	0159437 AE-20210044		D. lob		N/A	10/24/19	11/7/19		100%	Completed
197	AUX		3	Tierwester Oaks 2	Roof	Roof Replacement		121,200.00		Atlas	9223-61200-7343-80	R0115273 P0	0157253 AE-20190024	1	D. lob		-	7/1/19	8/20/19		100%	Completed
195	AUX		3	Tierwester Oaks 4	Roof	Roof Replacement		121,200.00		Atlas	9223-61200-7343-80	R0115273 P0	0157253 AE-20190024		D. lob		1	7/1/19	8/20/19		100%	Completed
191	AUX			Tierwester Oaks 1	Roof	Roof Replacement		100,000.00		Atlas	1622-41605-7343-60		0162763 AE-20200033		D. lob		-				100%	Completed
196	AUX			Tierwester Oaks 3	Roof	Roof Replacement		100,000.00		Atlas	1621-41604-7343-60	R0121545 P0	0162763 AE-20200033		D. lob		1				100%	Completed
145	E&G	1	3		Power Wash	Power Wash exterior façade		3,600.00		TLE	9104-61200-7266-38627	R0118763 P0	0160148 AE-20210045		D. lob		N/A	11/27/19	12/6/19		100%	Completed
100	E&G			Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.		12,944.15		EVO Burgoon	9108-61200-7334-38627		0163156			D. Nicholson-Jones	N/A	8/6/20	8/10/2020		100%	Completed
							↓			-			0163171	-					8/11/2020			
109	E&G		3	Rhinehart Music	Roof	Waterproofing and Roof Replacement	├	224,456.00		Atlas	9108-61200-7343-38627	R0120977 P0	0162152 AE-20200028	+	-	E. Bennett	1	4/30/20			100%	Completed.
111	AUX F&G	1	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00		Game Court	9108-61200-7266-38627	R0117133 P0	0158711 AE-20210046		D. lob		N/A	12/20/19	1/10/20		100%	Completed
	AUX						+					\vdash		+								
111	E&G	1	5	Student Rec Center	Maintenance	Pool Filter Replars Poolsure		63,987.00		Loften Mechanical	9108-61200-7266-38627	R0117718 P0	0159239 AE-20210047		D. lob		N/A	12/20/19	1/10/20		100%	Completed
100	E&G	1	5	Campus	Construction	Remove all entrance gate islands		38,783.00		Floors 2 Adore	9108-61200-7299-38627	R0120585 P0	0161719 AE-20200018		K. Gates		N/A	3/5/20	5/18/20		100%	Completed
	ΔUX									Progressive												
111	E&G	1	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00		Commerical Aquustics	9108-61200-7266-38627	R0117411 P0	0159020 AE-20210048		D. lob		N/A	12/20/19	1/10/20		100%	Completed
	E&G	_		Rhinehart Music	Construction	Dutlibus December and Debugs to C	₩₩	100.000		G-5	1595-31013-7272-80	001170	0158695 SF-20170024	+	-	5 Dec	-		10/15/22		100**	Completed
109	t&U	1				Building Renovation and Return to Occupancy	+	108,878.16					0158695 SF-20170024 Wire	+	-	E. Bennett			10/19/20		100%	Completed
		1	5	Campus	Property	Property Acquisition	1	720,385.20		MMA Solutions	Wire		Wire 0161303)		G. Williams		4	9/9/19	3/30/20		100%	Completed
100		- 1					-	$\overline{}$												_		
						Total Completed	0.00	5,988 514 00	249 335 45		1											
						Total Completed	1.282.711.85		249,335.45													
						Total Completed		10,037,018.52	249,335.45													

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
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