



Capital Expenditure Plan Report Year 3



Bldg #	Type	Priority	Building Name	Equipment	Description	Actual Costs	Vendor	Req. #	P.O. #	W.O. #	Department			Start Date	Comp. Date	Status	Comments
											Safety	Const.	Maint.				
100	E&G	1	Campus	Fire Extinguishers	Annual Inspections		Simplex Grinnell, LP										
132	E&G	1	E.O. Bell	Sprinkler System	Inspection Deficiencies	1,337.00	Simplex Grinnell, LP										
108	E&G	1	Sawyer	Sprinkler System	Inspection Deficiencies	1,788.72	Simplex Grinnell, LP										
103	E&G	1	Terry library	Sprinkler System	Repair 1' line due to relief valve hole-Replace Tamper Device	3,120.00	Simplex Grinnell, LP										
150	E&G	1	JHJ	Sprinkler System	Replace Recalled Sprinkler Heads	49,540.00	Simplex Grinnell, LP										
150	E&G	1	JHJ	Sprinkler System	Inspection Deficiencies	833.00	Simplex Grinnell, LP										
111	AUX	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection	\$2,455	Simplex Grinnell, LP										
102	E&G	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies	\$432	Simplex Grinnell, LP										
122	AUX	1	West Garage	Sprinkler System	Inspection Deficiencies	\$1,613	Simplex Grinnell, LP										
123	AUX	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve	\$3,768	Simplex Grinnell, LP										
165	E&G	1	Science	Sprinkler System	Inspection Deficiencies	4,194.84	Simplex Grinnell, LP										
148	AUX	1	Sterling Student Cent	Sprinkler System	Inspection Deficiencies	17,352.00	Simplex Grinnell, LP										
161	E&G	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads	8,728.00	Simplex Grinnell, LP										
143	E&G	1	MLK	Sprinkler System	Inspection Deficiencies	1,386.00	Simplex Grinnell, LP										
163	E&G	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge	920.00	Simplex Grinnell, LP										
151	E&G	1	SOPA	Sprinkler System	Transfer Switch installation	2,198.00	Simplex Grinnell, LP										
152	AUX	1	Warehouse	Sprinkler System	Replace WPVIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test	4,430.30	Simplex Grinnell, LP										
TO 1	AUX	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads	\$7,777	Simplex Grinnell, LP										
TO 2	AUX	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	\$6,664	Simplex Grinnell, LP										
TO 3	AUX	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	\$6,654	Simplex Grinnell, LP										
TO 4	AUX	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	\$8,632	Simplex Grinnell, LP										
TO 5	AUX	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	\$7,237	Simplex Grinnell, LP										
UC 2	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$12,062	Simplex Grinnell, LP										
UC1	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$11,175	Simplex Grinnell, LP										
198/199	AUX	1	University Towers	Sprinkler System	Replace Pump Packing	\$2,706	Simplex Grinnell, LP										
101	E&G	1	Hannah Hall	Suppression System	Replace Electric Actuators	1,108.00	Simplex Grinnell, LP										
103	E&G	1	Terry library	Suppression System	Replace Electric Actuators	3,435.00	Simplex Grinnell, LP										
148	AUX	1	Sterling Student Cent	Suppression System	Replace expired Ansul tank, hose, cartridge, regulator	5,292.00	Simplex Grinnell, LP										
137	AUX	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade	17,820.55	Simplex Grinnell, LP										
123	AUX	1	East Garage	Access Control System	ISC Panel Upgrade	14,551.32	Simplex Grinnell, LP										
111	AUX	1	Student Rec. Center	Access Control System	ISC Panel Upgrade	33,570.18	Simplex Grinnell, LP										
110	AUX	1	W.R. Banks	Access Control System	ISC Panel Upgrade	15,682.09	Simplex Grinnell, LP										
136	AUX	1	KTSU	Access Control System	ISC Panel Upgrade	35,746.20	Simplex Grinnell, LP										
151	E&G	1	SOPA	Access Control System	Repair Door Retractable Latches	4,845.35	Simplex Grinnell, LP										
100	E&G	1	Campus	Fire Alarm System	Audio Outside Speakers System	71,882.00	Simplex Grinnell, LP										
164	E&G AUX	1	H & P E	Fire Alarm System	Fire Alarm Upgrade	49,699.00	Simplex Grinnell, LP										
135	AUX	1	Student Health Center	Fire Alarm System	Audio Upgrade	\$49,477	Simplex Grinnell, LP										
200	E&G	1	UAV Computer Center	Fire Alarm System	Audio Upgrade	\$36,789	Simplex Grinnell, LP										
191	AUX	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade	\$6,606.00	Simplex Grinnell, LP										
197	AUX	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade	63,718.00	Simplex Grinnell, LP										
196	AUX	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade	57,816.00	Simplex Grinnell, LP										
195	AUX	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade	82,707.00	Simplex Grinnell, LP										
100	E&G	1	Campus	Access Control System	campus wide door upgrade	288,188.00	Simplex Grinnell, LP										
110	E&G	1	W.R. Banks	Fire Alarm	Audio panel upgrade												
136	AUX	1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills												
136	AUX	1	Recording Studio	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills												
100	E&G	1	Campus	Police Tasers	Police Tasers	18,060.45	Axon Enterprise										
100	E&G	1	Campus	Body Cameras	Police Body Cameras	53,515.50	Axon Enterprise										
147	E&G	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills												
101	E&G AUX	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills												
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair	67,035.00	Calvin's Diversified	R0115687	PO157555	AE20190047		K. Gates		J. Ben	24-Jul		75% Complete
106	E&G	2	Industrial Education	HVAC	HVAC replacement												
106	E&G	2	Industrial Education	HVAC	Automation												
106	E&G	2	Industrial Education	HVAC	Replace 10 ton unit												
107	E&G	2	J.T. Biggers Art	HVAC	Replace HVAC automation system												
100	E&G	2	Campus	Maintenance Software	Tour Watch												
161	E&G	2	GSB	Storage Tank	1000 Gallon Diesel Trailer												
153	AUX	2	Athletic Field House	Electrical	Transformer												Rick Fontenot
153	AUX	2	Athletic Field House	Electrical	High voltage switch												Rick Fontenot
111	AUX	2	Student Rec	Electrical	High voltage switch												Rick Fontenot
148	AUX	2	Sterling Student Center	CRU	Replace condensate return units (2)												John Ben

