



# Capital Expenditure Plan Report Year 3



Date of Last Revision: 9/30/2020

Bldg	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Vendor	FOAP	Req. #	P.O. #	W.O. #	Safety	Const.	Maint.	BOR Approved	Start Date	Comp. Date	Status	Comments	
136	AUX		1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8900	TLE					A. Dove			N/A					
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48598.5	Blackmon Mooring					A. Dove			N/A					Submitted for approval
150	E&G		1	Jesse H. Jones	Misc Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)		278169	Nash	9108-61200-7343-38627			AE-20170059		D. Iob		✓					October Board Item submitted for approval.
106	E&G		2	Industrial Education	HVAC	Automation	5000									J. Ben	N/A					
106	E&G		2	Industrial Education	HVAC	Replace 10 ton unit		35000								J. Ben	N/A					
107	E&G		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36900									J. Ben	N/A					
100	E&G		2	Campus	Maintenance Software	Tour Watch										E. Bennett						Moved to CEP 4
161	E&G		2	GSB	Storage Tank	1000 Gallon Diesel Trailer										D. Steward						Moved to CEP 4
153	AUX		2	Athletic Field House	Electrical	Transformer										E. Bennett						Moved to SB500 Project Funding
153	AUX		2	Athletic Field House	Electrical	High voltage switch										E. Bennett						Moved to SB500 Project Funding
111	AUX		2	Student Rec Center	Electrical	High voltage switch										E. Bennett						Moved to SB500 Project Funding
148	AUX		2	Sterling Student Center	CRU	Replace condensate return units (2)	10000									J. Ben	N/A					Request for quotes in progress
164	E&G AUX		2	H&PE	Electrical	Replace Transformer and Main Distribution Switch										R. Fontenot	N/A					Moved to SB500 Project Funding. Completed under the Campus Emergency Power Outage Repair
125	E&G		2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #1 and 4			Burner Combustion							J. Ben	✓					Moved to SB500 Project Funding
102	E&G		2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods		3330	MSI Lab Products				SF-20200057	A. Dove			N/A					
165	E&G		2	Science Bldg	Fumehoods	Maintenance and Certify Fumehoods		9895	MSI Lab Products				SF-20200057	A. Dove			N/A					
100	E&G		3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12500									D. Nicholson-Jones	N/A					
100	E&G		3	Campus	Grd Maintenance Equip	Trailer w/tool box	10000									S. Arrez	N/A					
102	E&G		3	Spurgeon Gray Hall	Air Compressor	Replace damaged system	60000									J. Ben	N/A					Researching for cost estimate
130	AUX		3	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking/charging station(s)										D. Steward						Moved to CEP 4
150	E&G		3	Jesse H. Jones	Steam Valve	Replace steam control valve and pipe	27500									J. Ben	N/A					
150	E&G		3	Jesse H. Jones	HVAC	Repair Steam Line	10000									J. Ben	N/A					
161	E&G		3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5000									D. Steward	N/A					
161	E&G		3	GSB	Int. seating Tiger 1	Complete refurb interior of bus seating										D. Steward						Moved to CEP 4
161	E&G		3	GSB	Mech Shop HVAC	General Service Building Mechanic Shop Upgrades	50000									J. Ben	N/A					
111	AUX		3	Student Rec Center	HVAC	Replace air handle unit	412000									J. Ben						
135	AUX		3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27000									J. Ben	N/A					
105	E&G		3	Fairchild	HVAC	Replace outside air handlers	344125									J. Ben						
108	E&G		3	Sawyer Aud	Carpentry	Repair exit doors	7500									R. Morant	N/A					
132	E&G		3	E.O. Bell	Access Control	Relocate Security Equipment for Bursar Office	5786.85							F. Holts			N/A					
143	E&G		3	MLK	HVAC	Graphic reconfiguration of automation	4500									J. Ben	N/A					
145	E&G		3	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1	6000									J. Ben	N/A					
150	E&G		3	Jesse H. Jones	HVAC	Replace air handler motor	25000									J. Ben	N/A					
150	E&G		3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4000									J. Ben	N/A					
151	E&G		3	SOPA	HVAC	Rebuild outside air handling unit	132400									J. Ben						
151	E&G		3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6000									J. Ben	N/A					
107	E&G		3	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways									D. Iob							Moved to CEP 4
51	AUX		3	S1 Parking Lot	Construction	Repave S1 Parking Lot for proper drainage and roadway									D. Iob							Moved to CEP 4
151	E&G		3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z & 407										D. Nicholson-Jones						
145	E&G		3	C.S. Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117,118 & 119										D. Nicholson-Jones						
101	E&G		5	Hannah Hall	FF&E	Board of Regents Furniture	140000									D. Nicholson-Jones						
151	E&G		5	SOPA	Furniture	New furniture in Lobby		78776.83								D. Nicholson-Jones						
161	E&G		5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation- Contractor		350000	CMC Development				AE-20190056		D. Iob							Submitted to October Board for approval
161	E&G		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Design & Specification			Ryden Architects								N/A					Moved to CEP 4
161	E&G		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Contractor							AE-20190056									Moved to CEP 4
<b>Total Not Started</b>							<b>\$1,341,211.85</b>	<b>\$812,669.33</b>														

150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40781.62	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	11/4/2019		60% Completed. BOR Approved 10/25/19
164	AUX	✓	1	H&PE	Access Control System	Access Control on perimeter doors		104420.57	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓			BOR Approved 10/25/19; Equipment Ordered
161	E&G	✓	1	GSB	Access Control System	Access Control on perimeter doors		23824.18	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	5/31/2020	9/4/2020	95% Completed; BOR Approved 10/25/19
161	E&G	✓	1	GSB	Access Control System	Master Programming		33622.83	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts		✓	9/1/2020		85% Completed; BOR Approved 10/25/19
164	E&G AUX	✓	1	H&PE	Fire Alarm System	Fire Alarm Upgrade		50467.95	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts		✓	5/20/2020		90% Completed. BOR Approved 10/25/19;
101	E&G AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1250	Honesty	9108-61200-7266-38627	R0122123	P0163221		A. Dove		N/A			
106	E&G		2	Industrial Education	HVAC	HVAC replacement	25000								J. Ben	N/A			Request for proposals
101	E&G	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Design, Specifications and CA		78000	PBK Architects	9108-61200-7256-38627	R0117978	P0159438	AE-20200002		K. Gates		N/A	10/23/2019	Design: 100% Completed; Construction Administration: 65% Completed
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Construction		797000	Floors 2 Adore	9108-61200-7343-38627	R0121578	P0162744			K. Gates		✓	9/7/2020	15% Completed; Board Approved 06/25/20
144	E&G	✓	3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement		466170	D7	9104-61200-7341-38627	R0119286	P0160627	AE-20190042		D. Iob		✓	1/7/2020	45% Complete. BOR Approved 10/25/19
109	E&G	✓	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224456	Atlas	9108-61200-7343-38627	R0120977	P0162152			E. Bennett		✓		Board Informational Item 02/20/2020.
152	AUX		3	Warehouse	Roof	Roof Replacement		320100	Sea-Breeze	9108-61200-7341-38627	R0121557	P0162743	AE-20190044		D. Iob		✓		25% Completed; Board Approved 06/25/2020
102	E&G		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement		709000	Sea-Breeze	9108-61200-7341-38627	R0121556	P0162742	AE-20200031		D. Iob		✓		25% Completed; Board Approved 06/25/2020;
191	AUX		3	Tierwester Oaks 1	Roof	Roof Replacement		100000	Atlas	1622-41605-7343-60	R0121545	P0162763	AE-20200033		D. Iob		✓		99% completed; Board Approved 06/25/2020; Waiting on closeout documents
196	AUX		3	Tierwester Oaks 3	Roof	Roof Replacement		100000	Atlas	1621-41604-7343-60	R0121545	P0162763	AE-20200033		D. Iob		✓		99% completed; Board Approved 06/25/2020; Waiting on closeout documents
109	E&G	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108878.16	G-5	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett		✓		25% Completed; BOR Approved 10/25/19
102	E&G	✓	5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction		1375056.7	Nash	9108-61200-7343-38627	R0120955	P0162114			D. Iob		✓		80% Completed. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
102	E&G	✓	5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety		91872.54	Johnson Controls	9108-61200-7343-38627	R0120840	P0162411		F. Holts D. Iob		✓			99% Completed; Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	E&G	✓	5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications		43485	Ryden Architects	9108-61200-7266-38627	R0116760	P0158411	AE-20190056		D. Iob		N/A	9/13/2019	85% Completed
						<b>Total Not Completed</b>	<b>\$25,000.00</b>	<b>\$4,668,385.55</b>											
100	E&G	✓	1	Campus	Police Tasers	Police Tasers		17480.5	Axon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young		N/A	1/30/2020	2/20/2020	Completed
132	E&G	✓	1	E.O. Bell	Sprinkler System	Inspection Deficiencies		1337	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020	12/18/2020	Completed
108	E&G	✓	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies		1788.72	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
111	AUX	✓	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection		2455	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		Completed
123	AUX	✓	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve		3768	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
148	AUX	✓	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies		12847	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	1/6/2020		Completed
161	E&G	✓	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads		3696	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
122	AUX	✓	1	West Garage	Sprinkler System	Inspection Deficiencies		3072	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed
151	E&G	✓	1	SOPA	Sprinkler System	Transfer Switch installation		2198	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed
152	AUX	✓	1	Warehouse	Sprinkler System	Replace WPIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test		4430.3	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed
UC 2	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		12381	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓		4/9/2020	Completed
143	E&G	✓	1	MLK	Sprinkler System	Inspection Deficiencies		1386	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
163	E&G	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge		5952	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓	12/18/2020		Completed
103	E&G	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3120	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
191	AUX	✓	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads		7177	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
102	E&G	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
123	AUX	✓	1	East Garage	Suppression System	Fire Hose		6120.17	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed
122	AUX	✓	1	West Garage	Suppression System	Fire Hose		6587.97	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts		✓			Completed

148	AUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansulex tank, hose, cartridge, regulator	8845.9	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	4/9/2020	Completed	
136	AUX	✓	1	KTSU	Access Control System	ISC Panel Upgrade	31554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
151	E&G	✓	1	SOPA	Access Control System	Repair Door Retractable Latches	13554.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓	4/9/2020	Completed	
137	AUX	✓	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade	15654	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓	4/9/2020	Completed	
123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade	12702.61	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓	4/9/2020	Completed	
197	AUX	✓	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	10124	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
196	AUX	✓	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	6654	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	1/8/2020	1/8/2020	Completed
195	AUX	✓	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	8632	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
194	AUX	✓	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	6629	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
UC1	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads	11175	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
198/199	AUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing	2284	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
101	E&G	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators	1805.32	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		Completed	
111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade	29459.11	Johnson Controls	9108-61200-7343-38627	R9118443	P0160270		F. Holts	✓	4/9/2020	Completed	
110	AUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade	13723.44	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓	4/9/2020	Completed	
102	E&G	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors	909.72	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
105	E&G	✓	1	Fairchild	Access Control System	Access Control on perimeter doors	3832.47	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
143	E&G	✓	1	MLK	Access Control System	Access Control on perimeter doors	10053.06	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
107	E&G	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors	4568.58	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
144	E&G	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors	20094.71	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
149	E&G	✓	1	School of Ed	Access Control System	Access Control on perimeter doors	8336.28	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
145	E&G	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors	19856.68	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
148	E&G	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors	13400.14	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
108	E&G	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors	16113.39	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
152	E&G	✓	1	Warehouse	Access Control System	Access Control on perimeter doors	18523.79	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
153	E&G	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors	5109.33	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
200	E&G	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors	4005.17	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		Completed	
197	AUX	✓	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade	85049.75	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓		Completed	
196	AUX	✓	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade	59393.97	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓		Completed	
195	AUX	✓	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade	85188.51	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓		Completed	
194	AUX	✓	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade	65566.43	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓		Completed	
100	E&G	✓	1	Campus	Body Cameras	Police Body Cameras	74222.5	Axon Enterprise	9108-61200-7334-38627	R0118386	P0162081		M. Young	✓	4/20/2020	4/20/2020	Completed
147	E&G		1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	17500	Blackmon Mooring	9108-61200-7266-38627	R0121966	P0163218		A. Dove	N/A		Completed	
147	E&G		1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	1250	Honesty	9108-61200-7266-38627	R0122123	P0163221		A. Dove	N/A	6/4/2020	6/7/2020	Completed
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 1 & 2)- Contractor	1322390	Power Lift	9108-61200-7343-38627	R0112231	P0154566	AE-20170059	K. Gates	✓	1/11/2019	9/8/2020	Completed; BOR Approved 10/18/18
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CO 4)- Contractor	744162	Power Lift	9108-61200-7343-38627	R0116757	P0158410	AE-20170059	K. Gates	✓	9/13/2019	9/8/2020	Completed; BOR Approved 08/16/19 & 04/16/19
101	E&G		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance-Asbestos Survey	2100	Honesty	9108-61200-7343-38627	R0122110	P0163220		A. Dove	N/A	8/13/2020	8/16/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)	16719.3	Matera Paper Company	9108-61200-7334-38627	R0119534 R0119539	P0161285 P0161286		D. Nicholson-Jones	N/A	2/13/20 2/21/20	4/2/20 4/9/20	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers	3359.48	High Point	9108-61200-7334-38627	R0119548	P0161288		D. Nicholson-Jones	N/A	2/13/2020	3/31/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Electric Floor Burnishers	17959.92	Competitive Choice	9108-61200-7334-38627	R0119588	P0161289		D. Nicholson-Jones	N/A	2/13/2020	4/10/2020	Completed
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers	5373.3	Matera Paper Company	9108-61200-7334-38627	R0119530	P0161452		D. Nicholson-Jones	N/A	2/21/2020	4/2/2020	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair	67035	Calvin's Diversified	9108-61200-7266-38627	R0115687	P0157555	AE-20190047	K. Gates	N/A	7/24/2019	11/7/2019	Completed
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1	23087.5	Calvin's Diversified	9108-61200-7266-38627	R0118331	P0160146	AE-20190047	K. Gates	N/A	11/26/2019	11/27/2109	Completed

102	E&G	✓	2	Spurgeon Gray Hall		School of Pharmacy Accreditation Make Ready		18000	Floors 2 Adore	9104-61200-7266-38627	R0118333	P0159758			D. Iob		N/A	11/8/2020	11/16/2020	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	30 of 45 Vacuum Cleaners Requested		10468.9	Matera Paper Company	9108-61200-7334-38627	R0119534	P0161285					N/A			Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(10) Carpet Extractors		52470.2	Competitive Choice Matera Paper Company	9108-61200-7334-38627	R0119615 R0119614	P0162082 P0161455			D. Nicholson-Jones		N/A	4/20/20 2/21/20	5/27/20 4/20/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(12) Auto Scrubbers (multi-purpose all cleaner)		74506.58	Matera Paper Company Burgoon Company	9108-61200-7334-38627 9108-61200-7373-38627	R0119617 R0119616 R0119618	P0161528 P0162074 P0162083			D. Nicholson-Jones		N/A	2/26/20 4/17/20 4/20/20	4/8/20 6/2/20 7/7/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(5) Battery Burnisher		28224.8	Matera Paper Company	9108-61200-7373-38627	R0119619	P0161815			D. Nicholson-Jones		N/A	3/11/2020	6/2/2020	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Wet/Dry Vacuums (carpet spotters)		12969.21	High Point Matera Paper Company	9108-61200-7334-38627	R0119590 R0119613	P0161453 P0161454			D. Nicholson-Jones		N/A	2/21/20 2/21/20	7/7/20 4/2/20	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 13" Low Speed Buffers (20' scrubber)		8415.36	High Point	9108-61200-7334-38627	R0119547	P0161287			D. Nicholson-Jones		N/A	2/13/2020	6/2/2020	Completed	
105	E&G		2	Fairchild	Hand dryers	Install Hand dryers with new circuits		14980	Floors 2 Adore	9108-61200-7343-38627	R0121452	P0162608	AE-20200027		K. Gates		N/A	6/16/2020		Completed	
125	E&G		3	Central Plant	Maintenance	New DA Tank Stainless Steel		58908	TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben		N/A		12/30/2019	Completed	
100	E&G	✓	3	Campus	Construction	Demo of sixteen (16) sign bases		3150	MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates		N/A	7/25/2019	8/13/2019	Completed	
136	E&G	✓	3	KTSU	Lighting	Replace Track Lighting		51940.23	Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot		N/A	9/13/2019	11/13/2019	Completed	
136	E&G	✓	3	KTSU	Lighting	Radio Station Dimmers		2160	Warrior Electric	9108-61200-7266-38627		P0160149	PP-20200033				N/A	9/13/2019	11/13/2019	Completed	
103	E&G	✓	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies		1978	Simplex Grinnell, LP	9108-61200-7266-38627	R0107438	P0150729		F. Holts		N/A	7/23/2018	7/26/2018	Completed		
165	E&G	✓	3	Science Bldg	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology - Yellow area		23000	Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160249			D. Iob		N/A	12/6/2019	12/18/2019	Completed	
164	E&G AUX	✓	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting		22500	Floors 2 Adore	9108-61200-7266-38627	R0117937	P0159437			D. Iob		N/A	10/24/2019	11/7/2019	Completed	
197	AUX		3	Tierwester Oaks 2	Roof	Roof Replacement		121200	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob		✓	7/1/2019	8/20/2019	Completed	
195	AUX		3	Tierwester Oaks 4	Roof	Roof Replacement		121200	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190024		D. Iob		✓	7/1/2019	8/20/2019	Completed	
145	E&G	✓	3	C.S. Lane	Power Wash	Power Wash exterior façade		3600	TLE	9104-61200-7266-38627	R0118763	P0160148			D. Iob		N/A	11/27/2019	12/6/2019	Completed	
100	E&G		3	Campus	Grd Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.		12944.15	EVO Burgoon	9108-61200-7334-38627	R0122044 R0122070	P0163156 P0163171			D. Nicholson-Jones		N/A	8/6/2020	8/10/2020 8/11/2020	Completed	
111	AUX E&G	✓	5	Student Rec Center	Divider	Gym Curtain Replacement		26862	Game Court	9108-61200-7266-38627	R0117133	P0158711			D. Iob		N/A	12/20/2019	1/10/2020	Completed	
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Filter Replaces Poolsure		63987	Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239			D. Iob		N/A	12/20/2019	1/10/2020	Completed	
100	E&G	✓	5	Campus	Construction	Remove all entrance gate islands		38783	Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates		N/A	3/5/2020	5/18/2020	Completed	
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs		15507	Progressive Commerical Aquustics	9108-61200-7266-38627	R0117411	P0159020			D. Iob		N/A	12/20/2019	1/10/2020	Completed	
100		✓	5	Campus	Property	Property Acquisition		720385.2	MMA Solutions	Wire		Wire (P0161303)			G. Williams		✓	9/9/2019	3/30/2020	Completed	
							<b>Total Completed</b>		<b>\$4,493,158.87</b>												
								<b>\$1,366,211.85</b>	<b>\$9,974,213.75</b>												

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects