

83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES

Agency Code: **717** Agency name: **TEXAS SOUTHERN UNIVERSITY**
Goal/ *Objective*/ **OUTCOME**
Provide Instructional & Operations Support

Outcome Measures			2015	2014	2013	2012	2011	2010
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	18.5	16.0	16.3	12.0	11.8	13.3
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	0	25.0	25.0	14.3	15.4	20
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	29.7	18.0	20.0	18.2	14.5	13.6
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	17.4	15.2	14.9	11.9	11.5	12.9
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	35.7	46.2	43.8	9.1	15.8	21.7
KEY	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	8.1	6.1	5.0	3.3	3.1	3.0
	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	8.3	9.1	0	0	0.0	14.3
	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	14.5	7.1	10.9	2.0	2.9	6.1
	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	6.5	5.8	4.4	3.0	2.8	2.7
	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	41.7	14.3	7.5	23.1	10.4	5.3
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	45.5	53.3	55.2	61.4	60.9	60.7
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	37.5	63.6	50.0	41.7	36.4	50.0
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	53.5	62.4	58.0	70.0	64.3	53.1

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Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

Outcome Measures			2015	2014	2013	2012	2011	2010
	14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	44.2	51.9	54.6	60.7	60.8	61.1
	15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	56.6	58.3	66.0	68.2	67.9	62.3
	16	% of Semester Credit Hours Completed	92.6	95.2	93.8	91.5	90.8	91.15
KEY	17	Certification Rate of Teacher Education Graduates	79.3	72.7	60.0	64.8	65.9	77
<i>Definition Change</i>	18	% of Underprepared students that satisfy TSI-Math	50.9	53.0				
<i>Definition Change</i>	19	% of Underprepared students that satisfy TSI-Writing	84.1	79.4				
<i>Definition Change</i>	20	% of Underprepared students that satisfy TSI-Reading	72.8	67.7				
KEY	21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	51.1	44.6	42.3	38.5	45.7	48.3
	22	% of Transfer Students Who Graduate within 4 Years	41.0	43.4	34.1	39.4	35.4	37.5
	23	% of Transfer Students Who Graduate within 2 Years	21.0	6.7	12.6	0	21.3	12.5
KEY	24	% of Lower Division Credit Hours Taught by Tenured Faculty	20.69	28.4	33.2	40.6	36.88	31.13
KEY	25	State Licensure Pass Rate of Law Graduates	70.3	89.5	82.6	79.2	90.0	76.7
KEY	28	State Licensure Pass Rate of Pharmacy Graduates	92.9	96.1	97.3	97.3	98.9	97.5
KEY	30	Dollar Value of External or Sponsored Research Funds (in Millions)	4.4	3.5	5.4	5.5	5.5	6.0
	31	External or Sponsored Research Funds As a % of State Appropriations	6.69	5.0	8.53	8.66	8.0	8.89

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure			2015	2014	2013	2012	2011	2010
KEY	16	Administrative Cost as a percent of Total Expenditures	8.89	8.84	8.39	8.06	8.85	11.3

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Agency Code:717
Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

Output Measures			2015	2014	2013	2012	2011	2010
	21	# of Undergraduate degrees Awarded	913	865	774	738	725	820
	22	# of Minority Graduates	763	758	687	650	661	768
<i>Definition Change</i>	23	# of Underprepared students that satisfy TSI-Math	331	376				
<i>Definition Change</i>	24	# of Underprepared students that satisfy TSI-Writing	567	592				
<i>Definition Change</i>	25	# of Underprepared students that satisfy TSI-Reading	464	485				
	16	# of Community College Transfer Graduates	138	135	112	104	123	135