

Automated Budget and Evaluation System of Texas (ABEST)

Year 2017

SPRING MEASURES

Agency Code:717							
Goal/ Objective/ OUTPUT			2017	2016	2015	2014	2013
<i>Provide Instructional & Operations Support</i>							
14	Number of Community College Transfer Graduates		321	183	138	135	112
<i>Goal/ Objective/ EXPLANATORY</i>							
<i>Instruction/Operations Support Operations Support</i>							
11	Student/ Faculty Ratio		18	18	18	18	19
12	Number of Minority Students Enrolled		7,337	7,556	7,953	7,594	8,516
13	Number of Community College Transfer Students Enrolled		1,157	1,171	1,230	1,181	1,178
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>							
11	Space Utilization Rate of Classrooms		22	20	21.0	19.0	23.0
12	Space Utilization Rate of Labs		11	11	9.0	8.0	10.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			2017	2016	2015	2014	2013
<i>Instruction/Operations Support Growth & Supplement</i>							
11	Number of Semester Credit Hours Completed		108,311	108,960	107,816	103,827	112,692
12	Number of Semester Credit Hours		115,253	116,858	116,379	109,093	120,165
13	Number of Students Enrolled as of the Twelfth Class Day		8,862	8,965	9,233	8,703	9,646