

**Projected Outcomes  
Fiscal Years 1999-2003**

<b>Outcome Measures</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Percent of recent high school graduates enrolled	30	30	30	30	30
Percent of baccalaureate graduates who are first generation college students	43	43	42	41	40
Percent of first-time, full-time freshmen returning after one academic year	52	53	55	56	58
Percent of first-time, full-time freshmen who graduated within four years	5	6	7	8	9
Percent of first-time, full-time freshman who graduated within six years	12	13	14	15	17
Percent of first-time, full-time freshmen	30	30	30	30	30
Percent of total federal research and development expenditures of the total operating budget	14	15	15	15	15
Percent of college graduates employed, enrolled in in-service education or enlisted in the military	20	21	22	23	25

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Law graduates bar passage rate	80	80	80	80	80
Percent of decrease in audit findings	10	15	20	25	30
Percent of increase in satisfaction levels with administrative processes	5	5	5	5	5
Percent of decrease in crime rate	2	2	2	2	2
Percent of faculty conducting research	5	7	9	10	11
Percent of faculty receiving research enhancement support	5	7	9	10	11
Percent of faculty receiving research grants	5	7	9	10	11
Percent of increase in graduating teachers	2	3	4	5	5
Percent of in formal agreements with urban independent school districts	5	5	5	5	5
Percent of courses offered in alternative modes	5	5	6	6	7
Percent of increase in health care graduates	3	3	4	4	5
Percent of increase in projects addressing emerging and high technologic activities	50	50	50	50	50
Percent of increase in the number of people receiving training in emerging and high technologic initiatives	5	5	5	5	5
Percent of increase in positive articles presented in media	5	10	15	20	25
Percent of increase in community involvement as evidence by attendance at university sponsored events	5	10	15	20	25
Percent of increase in KTSU-FM ratings	10	12	13	15	20

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Percent of increase in public awareness of TSU's community activities	5	10	15	20	25
Percent of increase in public awareness of national and international issues related to hunger and peace	5	10	15	20	25
Percent of buildings renovated or capital repairs	30	20	20	20	20
Percent of funding level to facilitate formula funding	70	72	74	75	75
Percent of increase in satisfaction levels with buildings and grounds	1	2	3	3	3
Percent of increased in square footage	5	3	3	3	3
Percent of decrease in capital repair work orders	5	6	7	8	10
Percent of increase in expenditures for capital repair and renovations	20	22	25	27	30
Percent of decrease in annual casualty loss rate	15	20	25	30	35
Percent of increase in fund raising levels	10	13	15	17	20
Percent of new donors	10	13	15	17	20
Percent of decrease in audit findings	20	25	40	45	50
Passage rate for pharmacy graduates	80	80	80	80	80
Passage rate on ExCET exam	75	76	77	80	80
Percent of faculty salaries comparable to peer institutions	85	86	87	88	89

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Percent of students passing TASP after acquiring basic skills	57	59	60	62	64
Percent of increase in number of computers available to students	5	6	7	8	9
Percent of students achieving honor roll status	20	21	23	25	26
Percent of students on probation	10	10	10	10	10
Percent of students receiving scholarships	15	16	17	19	20
Percent of increase in the number of non-Black students enrolled	15	16	17	18	20
Percent of increase in accredited programs	2	3	4	5	5