

Ref#	"R" Year	Bldg. #	Building Name	Category	Actual Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	Comments
1	2	151	SOPA	Cabling- AV-Wireless AP's	\$ 21,407.00	PCS Telecom	R0112836	P0155552	4/12/18	4/26/19		
1	2	151	SOPA	Category 6 Cables	\$ 159,840.96	Triumph	R0107743	P0150707	4/12/18	3/15/19		
2	2	151	SOPA	Power and AV Cleanup	\$ 10,017.00	PCS Telecom	R0111308	P0154413	4/12/18	4/26/19		
3	2	151	SOPA	Network Switches	\$ 179,864.68	United Data Technologies	R0107657	P0150591	4/12/18	8/20/19		
4	2	151	SOPA	Computers Lab / Classrooms	\$ 143,209.24	Lyncverse / Apple	R0107192/R0107193	P0150095/PO150096	4/12/18	1/18/19		
5	2	151	SOPA	AV / Podiums/ Projectors / Smart TV	\$ 820,527.00	Troxell	R0108643	P0151451	4/12/18	8/20/19		
6	2	151	SOPA	Wireless Access Points	\$ 86,862.20	Layer 3 Communications	R0107226	P0150097	4/12/18	8/20/19		
7	2	151	SOPA	Rack Cleanup	\$ 18,450.00	C-Link	R0110068	P0154560	4/12/18	8/20/19		
8	2	151	SOPA	Closet Security	\$ 4,950.00	Zycom	R0109228	P0155152	4/12/18	8/20/19		
9	2	151	SOPA	UPS repair or replacement	\$ 18,626.20	GTS	R0113824	P0156307	4/12/18	8/20/19		
10	2	151	SOPA	Professional Services- Switches	\$ 10,175.00	FutureCom	R0109232	P0154816	4/12/18	8/20/19		
				BUILDING TOTAL	\$ 1,473,929.28							
1	2	165	Science Building	Cabling- AV-Wireless AP's	\$ 26,554.00	PCS Telecom	R0112836	P0155552	4/12/18	8/20/19		
1	2	165	Science Building	Category 6 Cables	\$ 189,954.78	Triumph	R0107743	P0150707	4/12/18	3/15/19		
2	2	165	Science Building	Power and AV Cleanup	\$ 10,017.00	PCS Telecom	R0111308	P0154413	4/12/18	8/20/19		
3	2	165	Science Building	Network Switches	\$ 205,465.96	United Data Technologies	R0108466	P0151503	4/12/18	8/20/19		
4	2	165	Science Building	Computers Lab / Classrooms	\$ 189,080.64	Lyncverse	R0107192	P0150095	4/12/18	1/18/19		
5	2	165	Science Building	AV / Podiums/ Projectors / Smart TV	\$ 831,190.00	Troxell	R0108638	P0151450	4/12/18	8/20/19		
6	2	165	Science Building	Wireless Access Points	\$ 122,308.40	Layer 3 Communications	R0107226	P0150097	4/12/18	8/20/19		
7	2	165	Science Building	Rack Cleanup	\$ 12,350.00	C-Link	R0110067	P0154559	4/12/18	8/20/19		
8	2	165	Science Building	Closet Security	\$ 16,500.00	Zycom	R0109229	P0155698	4/12/18	8/20/19		
9	2	165	Science Building	UPS repair or replacement	\$ 26,076.68	GTS	R0113821	P0156307	4/12/18	8/20/19		
10	2	165	Science Building	Professional Services- Switches	\$ 10,175.00	FutureCom	R0109236	P0154819	4/12/18	8/20/19		
				BUILDING TOTAL	\$ 1,639,672.46							
1	2	102	Gray Hall	Cabling- AV-Wireless AP's	\$ 13,832.00	PCS Telecom	R0112836	P0155552	4/12/18	8/20/19		
1	2	102	Gray Hall	Category 6 Cables	\$ 75,505.00	Triumph	R0107743	P0150707	4/12/18	3/15/19		
2	2	102	Gray Hall	Power and AV Cleanup	\$ 10,017.00	PCS Telecom	R0111308	P0154413	4/12/18	8/20/19		
3	2	102	Gray Hall	Network Switches	\$ 124,273.12	United Data Technologies	R0107772	P0151502	4/12/18	8/20/19		
4	2	102	Gray Hall	Computers Lab / Classrooms	\$ 116,124.80	Apple/Lyncverse	R0107192/R0107193	P0150095/PO150096	4/12/18	1/18/19		
5	2	102	Gray Hall	AV / Podiums/ Projectors / Smart TV	\$ 366,607.00	Troxell	R0108827	P0152022	4/12/18	8/20/19		
6	2	102	Gray Hall	Wireless Access Points	\$ 57,783.92	Layer 3 Communications	R0107226	P0150097	4/12/18	8/20/19		
7	2	102	Gray Hall	Rack Cleanup	\$ 17,875.00	C-Link	R0110070	P0154561	4/12/18	8/20/19		
8	2	102	Gray Hall	Closet Security	\$ 10,850.00	Zycom	R0109226	P0154815	4/12/18	8/20/19		
9	2	102	Gray Hall	UPS repair or replacement	\$ 13,995.79	GTS	R0113827	P0156307	4/12/18	8/20/19		
10	2	102	Gray Hall	Professional Services- Switches	\$ 5,920.00	FutureCom	R0109234	P0154818	4/12/18	8/20/19		
				BUILDING TOTAL	\$ 812,783.63							
1	2	104	Nabrit	Cabling- AV-Wireless AP's	\$ 4,166.86	PCS Telecom	R0112836	P0155552	4/12/18	8/20/19		
2	2	104	Nabrit	Power and AV Cleanup	\$ 10,017.00	PCS Telecom	R0111308	P0154413	4/12/18	8/20/19		
3	2	104	Nabrit	Network Switches	\$ 100,317.41	United Data Technologies	R0107582	P0151505	4/12/18	8/20/19		
4	2	104	Nabrit	Computers Lab / Classrooms	\$ 204,186.13	Apple/Lyncverse	R0107192/R0107193	P0150095/PO150096	4/12/18	1/18/19		
5	2	104	Nabrit	AV / Podiums/ Projectors / Smart TV	\$ 412,028.00	Troxell	R0108634	P0151449	4/12/18	8/20/19		
6	2	104	Nabrit	Wireless Access Points	\$ 36,856.20	Layer 3 Communications	R0107226	P0150097	4/12/18	8/20/19		
7	2	104	Nabrit	Rack Cleanup	\$ 10,350.00	C-Link	R0110071	P0154729	4/12/18	8/20/19		
9	2	104	Nabrit	UPS repair or replacement	\$ 15,450.00	GTS	R0114148	P0156351	4/12/18	8/20/19		
10	2	104	Nabrit	Professional Services- Switches	\$ 4,810.00	FutureCom	R0109235	P0155961	4/12/18	8/20/19		
				BUILDING TOTAL	\$ 798,181.60							
1	2	103	Terry J Library	Cabling- AV-Wireless AP's	\$ 7,376.00	PCS Telecom	R0112836	P0155552	4/12/18	8/20/19		
2	2	103	Terry J Library	Power and AV Cleanup	NA							
3	2	103	Terry J Library	Network Switches	\$ 22,261.71	United Data Technologies	R0107573	P0151504	4/12/18	8/20/19		
4	2	103	Terry J Library	Computers Lab / Classrooms	\$ 171,214.24	Apple/Dell	R0107193/R0107188/R0107189	P0150092/PO150093/PO150096	4/12/18	1/18/19		
5	2	103	Terry J Library	AV / Podiums/ Projectors / Smart TV	NA							
6	2	103	Terry J Library	Wireless Access Points	NA							
7	2	103	Terry J Library	Rack Cleanup	\$ 13,877.00	C-Link	R0110065	P0154728	4/12/18	8/20/19		

8	2	103	Terry J Library	UPS repair or replacement	\$ 13,090.62	GTS	R0113825		4/12/18	8/20/19		
9	2	103	Terry J Library	Professional Services- Switches	\$ 5,920.00	FutureCom	R0109233	P0154817	4/12/18	8/20/19		
10	2	103	Terry J Library	Closet Security	\$ 7,275.00	Zycom	R0109231	P0155154	4/12/18	8/20/19		
				BUILDING TOTAL	\$ 241,014.57							
				Campus Upgrade Items								
	2	107	Biggers Art	Lab Computers	\$ 52,631.04	Apple	R0107193	PO150096	4/12/18	1/18/19		
	2	148	Student Center	Lab Computers	\$ 90,112.12	Dell	R0107191	PO150094	4/12/18	1/18/19		
	2		PAB	Security Computer Lab	\$ 7,350.00	Zycom	R0110295	P0154820	4/12/18	8/20/19		
	2		RJT	Security Computer Lab	\$ 10,450.00	Zycom	R0110296	P0154821	4/12/18	8/20/19		
	2		Sterling	Security Computer Lab	\$ 7,350.00	Zycom	R0110308	P0154823	4/12/18	8/20/19		
	2		HL	Security Computer Lab	\$ 6,575.00	Zycom	R0110298	P0154822	4/12/18	8/20/19		
	2	101	ODS	Lab Computers	\$ 13,003.76	Apple/microsoft	R0107193/R0107192	PO150096/PO150095	4/12/18	8/20/19		
	2	101	Campus	JAMF	\$ 14,898.00	Apple	R0111400	PO154444	4/12/18	8/20/19		
	2	101	Campus	TSU Web Site	\$ 6,275.00	Beacon Technologies	R0108160	PO150910	4/12/18	8/20/19		
	2	101	Campus	Oracle Database Professional Services	\$ 19,800.00	Petrosys	R0110660	PO154730	4/12/18	8/20/19		
	2	101	Campus	Professional Services - Computers	\$ 16,384.72	GTS	R0110042	PO154456	4/12/18	8/20/19		
86	2	101	Campus	Lab and Classroom Computer Locks	\$ 19,673.85	Lyncverse	R0111924	PO154445	4/12/18	8/20/19		
				CAMPUS UPGRADE ITEMS TOTAL	\$ 264,503.49							
				CAPTIAL PLAN 2 TOTAL BUDGET	\$ 5,230,085.03							