

Texas Southern University

3100 Cleburne Street, Houston, Texas 77004

Budget Summary

2024 - 2025



Approved

August 15, 2024

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Operating Budget Summary



TEXAS SOUTHERN UNIVERSITY

The Heart and Soul of Houston



Texas Southern University Budget Summary Report: Fiscal Year 2025

Texas Southern University

Fiscal Year 2024-2025

Operating Budget - Revised *

Source of Funds Operating Budget	FY 2024	FY 2025	Change	
	Amended Budget	Proposed	Dollars	Percent
State Appropriations	87,253,945.00	107,346,798.00	20,092,853.00	23%
Tuition and Fees	55,793,105.81	58,102,218.75	2,309,112.94	4%
Auxiliary Funds	20,887,940.59	29,561,227.60	8,673,287.01	42%
All Other Funds		42,477,412.29	42,477,412.29	
Total Operating Funds	163,934,991.40	237,487,656.64	73,552,665.24	45%
Grants (Research)	53,839,119.00	52,380,379.00	(1,458,740.00)	-3%
Capital Funds	11,719,335.00		(11,719,335.00)	-100%
Total Sources of Revenue	229,493,445.40	289,868,035.64	60,374,590.24	26%
Uses of Funds				
Operations				
Salaries and Benefits	85,975,687.00	111,065,540.15	25,089,853.15	29%
General Operating	38,390,317.00	65,376,427.04	26,986,110.04	70%
Debt Service - Bonds	15,372,288.00	12,716,900.00	(2,655,388.00)	-17%
Scholarships	17,060,486.00	18,397,868.51	1,337,382.51	8%
Utilities	6,454,285.00	6,584,731.67	130,446.67	2%
Other (PY Designated Reserves +Amend)	677,436.00		(677,436.00)	-100%
Budget Amendment-Operations	51,442,118.00			
Total Operational Uses of Funds	215,372,617.00	214,141,467.37	(1,231,149.63)	-1%
Grants (Research)	53,839,119.00	52,380,379.00	(1,458,740.00)	-3%
Capital Funds	11,719,335.00	47,760,828.10	36,041,493.10	308%
Budget Amendment -Capital	94,918,423.00			
Total Uses of Funds	375,849,494.00	314,282,674.47	(61,566,819.53)	-16%
Net Increase/(Decrease) in Operational Sources and Uses of Funds	(51,437,625.60)	23,346,189.28	74,783,814.88	-145%
Net Increase/(Decrease) in Total Sources and Uses of Funds	(146,356,048.60)	(24,414,638.82)	121,941,409.78	-83%

Budget Summary Notes

Major changes in budget development from FY24 to FY25

- a) FY25 budget includes \$4.2M in Cash Driven budget projections not budgeted for in prior years
- b) FY25 budget includes \$4.6M in waivers not budgeted for previous years.
- c) FY25 budget includes \$3.2M in depreciation not budgeted for in previous years.
- d) FY25 budget includes \$1M in budget contingency for insurance deductibles.
- e) FY25 Budget includes \$677K in salaries for summer practicing pharmacy faculty not budgeted for in previous years.
- f) FY25 Budget includes \$37.6M in budget authority for the following expenditures where the funds were received prior to FY25
 - 1) \$7.5M in Higher Education Funds (HEF) currently encumbered
 - 2) \$3.4M for the endowment distribution
 - 3) \$26.6M in expected CCAP construction expenditures

Adjustments from Original Draft

- a) Includes projected \$12M from Tower settlement
- b) Includes \$1.3M in transfers from the Foundation

*Revision

The original budget contained an formula error in the Salary and Benefits line resulting in the line being understated and the General Operations being overstated.

Texas Southern University Expenses by Fund Category

Row Labels	Sum of FY25 Proposed Budget
Auxillary Funds	30,827,496.40
Cash Driven	5,676,574.90
Designated Tuition	64,593,091.09
Grant	202,913.01
HEAF	20,534,125.00
Indirect Cost	2,872,949.20
Investment Funds	29,891,045.65
State Appropriation	64,221,213.31
Statutory Tuition	31,121,480.41
Tuition & Fees	11,895,730.26
#N/A	52,446,055.23
Grand Total	314,282,674.47

Texas Southern University
Expenses by Fund Category - Expanded

Row Labels	Fund	FundTitle	Org	OrgDesc	Prog	ProgDesc	Acct	AccDesc	Sum of FY25 Proposed Budget
Auxillary Funds									30,827,496.40
1.President	1601	Student Service Fees	11001	President's Office Administration	50	Academic Support	7253	Other Professional Services	0.00
			11600	General Counsel's Office	70	Institutional Support	7258	Legal Service Fees	70,863.00
	1670	Miscellaneous Income	11600	General Counsel's Office	70	Institutional Support	7015	Salaries-Classified Employees	15,000.00
							7043	F.I.C.A. Employer Matching Contr	
							7203	Registration Fees	
							7258	Legal Service Fees	3,000,000.00
							7276	Communication Services	8,526.00
							7909	Teacher's Retirement Reimbursement	
1.President Total									3,094,389.00
10.Executive VP/Chief Operations Office	1601	Student Service Fees	31800	Human Resources Office	70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.00
	1602	Student Union Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	800.00
							7276	Communication Services	3,300.00
	1610	Athletics	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	50.00
	1620	Housing	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.00
							7378	Computer Equipment- Controlled	8,800.00
							7380	Computer Software-Expensed	750.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7210	Fee and Other Charges	
							7909	Teacher's Retirement Reimbursement	
							7378	Computer Equipment- Controlled	3,800.00
	1622	University Courtyard	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	300,000.00
	1625	University Tower	31200	Information Technology & Systems	60	Student Services	7335	Computer Parts-Not Invent or Captl	300.00
	1630	Food Service	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	5,300.00
							7335	Computer Parts-Not Invent or Captl	100.00
	1660	Traffic	31200	Information Technology & Systems	50	Academic Support	7015	Salaries-Classified Employees	4,120.00
							7043	F.I.C.A. Employer Matching Contr	
							703P	Fringe Benefits-Pool	
							7015	Salaries-Classified Employees	0.00
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7300	Consumables	2,000.00
							7909	Teacher's Retirement Reimbursement	
					80	Operation & Maintenance of	7015	Salaries-Classified Employees	172,278.23
							7020	Hazardous Duty Payng Services	239.99
							7022	Longevity Pay	1,919.93
							7023	Lump Sum Termination Payment	
							7031	Emoluments and Allowncs & Supp. Pay	1,799.93
							7033	Other Employment Surcharges	827.97
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7203	Registration Fees	33,000.00
							7213	Training Expenses-Other	10,000.00
							7273	Reproduction and Printing Services	
							7276	Communication Services	
							7291	Postal Services	400.00
							7300	Consumables	12,000.00
							7304	Fuel and Lubricants - Other	20,000.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	15,000.00
							7368	P/P- Maint & Repair Mtr Vehicle	
							7406	Rental of Furnishings and Equipment	
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
							7909	Teacher's Retirement Reimbursement	
			62025	Parking Management	80	Operation & Maintenance of	7010	Professional/Administration Full Ti	60,900.16

Texas Southern University
Expenses by Fund Category - Expanded

10.Executive VP/Chief Operations Office	1660	Traffic	62025	Parking Management	80	Operation & Maintenance of	7015	Salaries-Classified Employees	223,036.28
							7020	Hazardous Duty Payng Services	0.00
							7022	Longevity Pay	4,800.05
							7023	Lump Sum Termination Payment	4,800.05
							7041	Employee Insurance Pay/Employer con	1,139.97
							7043	F.I.C.A. Employer Matching Contr	
							7106	Travel - In State Meals & Lodg \$80	8,000.00
							7111	Travel Out of State - Pub Transport	
							7115	Travel - Out of State Incidental Ex	5,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7203	Registration Fees	1,000.00
							7210	Fee and Other Charges	1,000.00
							7266	Maintenance and Repair-Buildings	
							7273	Reproduction and Printing Services	30,000.00
							7276	Communication Services	5,650.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7304	Fuel and Lubricants - Other	20,000.00
							7315	Food Purchased By Local Funds	700.00
							7328	Supplies/Materials-Agri Constr& HW	
							7330	Parts-Furnishings and Equipment	300.00
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	
							7406	Rental of Furnishings and Equipment	10,000.00
							7442	Rental of Motor Vehicles	2,000.00
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
							7909	Teacher's Retirement Reimbursement	
							7213	Training Expenses-Other	
10.Executive VP/Chief Operations Office Total	1670	Miscellaneous Income	31800	Human Resources Office	70	Institutional Support			993,825.56
2.Athletics	1601	Student Service Fees	41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	56,690.04
							7041	Employee Insurance Pay/Employer con	8,166.66
							7043	F.I.C.A. Employer Matching Contr	4,297.45
							7115	Travel - Out of State Incidental Ex	0.00
							7291	Postal Services	14.58
							7298	Purchased Temp Srvcs -Entertainment	4,500.00
							7299	Purchased Temporary Services	6,900.00
							7300	Consumables	
							7328	Supplies/Materials-Agri Constr& HW	419.90
							7334	Furnishings-Equip-Other Expensed	32,428.52
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	78,000.00
							7470	Rental of Space	52,500.00
							7909	Teacher's Retirement Reimbursement	4,546.91
							7986	Other Fund Deductions	1,375.00
			41817	Cheerleaders	60	Student Services	7015	Salaries-Classified Employees	20,000.04
							7021	Overtime Pay	414.28
							7022	Longevity Pay	140.00
							7041	Employee Insurance Pay/Employer con	3,761.98
							7043	F.I.C.A. Employer Matching Contr	1,540.66
							7106	Travel - In State Meals & Lodg \$80	10,000.00
							7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7210	Fee and Other Charges	5,040.00
							7211	Awards	510.28
							7253	Other Professional Services	175.00
							7286	Freight/Delivery Services	0.00
							7299	Purchased Temporary Services	4,184.60
							7300	Consumables	0.00
							7309	Promotional Items	0.00
							7315	Food Purchased By Local Funds	5,000.00
							7334	Furnishings-Equip-Other Expensed	24,000.00
							7442	Rental of Motor Vehicles	5,561.38

Texas Southern University									
Expenses by Fund Category - Expanded									
2.Athletics	1601	Student Service Fees	41817	Cheerleaders	60	Student Services	7909	Teacher's Retirement Reimbursement	1,615.45
							8000	Reserve	0.00
	1610	Athletics	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	781,662.09
							7015	Salaries-Classified Employees	92,613.96
							7021	Overtime Pay	13,787.84
							7022	Longevity Pay	18,400.30
							7031	Emoluments and Allowncs & Supp. Pay	2,100.00
							7041	Employee Insurance Pay/Employer con	102,204.35
							7043	F.I.C.A. Employer Matching Contr	60,971.07
							7086	Optional Retire-State Match	19,698.48
							7102	Travel - In State Mileage	1,041.25
							7105	Travel - In State Incidental Expen	108.00
							7106	Travel - In State Meals & Lodg \$80	354.49
							7111	Travel Out of State - Pub Transport	672.46
							7112	Travel - Out of State Mileage	0.00
							7116	Travel - Out of State Meals/Lodging	1,603.63
							7201	Membership Fees and Dues	1,800.00
							7210	Fee and Other Charges	320.00
							7248	Medical Services	10,000.00
							7253	Other Professional Services	360.00
							7266	Maintenance and Repair-Buildings	38,737.23
							7273	Reproduction and Printing Services	8,020.40
							7276	Communication Services	3,169.08
							7281	Advertising Services	0.00
							7291	Postal Services	605.32
							7299	Purchased Temporary Services	4,400.00
							7300	Consumables	953.52
							7312	Medical Supplies	8,134.43
							7315	Food Purchased By Local Funds	3,696.45
							7328	Supplies/Materials-Agri Constr& HW	1,776.75
							7330	Parts-Furnishings and Equipment	4,574.00
							7334	Furnishings-Equip-Other Expensed	5,677.44
							7367	Personal Property-Maintenance/Repai	259.00
							7373	Furniture and Equipment Capitalized	0.00
							7406	Rental of Furnishings and Equipment	35,764.74
							7501	Electricity	0.00
			12210	Baseball	60	Student Services	7909	Teacher's Retirement Reimbursement	48,496.58
							7010	Professional/Administration Full Ti	85,362.12
							7022	Longevity Pay	2,400.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	9,262.32
							7086	Optional Retire-State Match	8,049.48
							7211	Awards	425.00
							7253	Other Professional Services	4,000.00
							7273	Reproduction and Printing Services	100.00
							7299	Purchased Temporary Services	4,125.00
							7334	Furnishings-Equip-Other Expensed	17,960.68
							7367	Personal Property-Maintenance/Repai	3,641.25
							7377	Computer Equipment- Expensed	603.00
							7909	Teacher's Retirement Reimbursement	0.00
			12220	Football	60	Student Services	7010	Professional/Administration Full Ti	1,089,620.27
							7015	Salaries-Classified Employees	8,064.00
							7022	Longevity Pay	4,040.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	118,847.32
							7043	F.I.C.A. Employer Matching Contr	72,197.90
							7086	Optional Retire-State Match	3,828.00
							7101	Travel - In State Public Transport	0.00
							7105	Travel - In State Incidental Expen	0.00
							7111	Travel Out of State - Pub Transport	310.63
							7248	Medical Services	997.50
							7266	Maintenance and Repair-Buildings	7,616.80

Texas Southern University
Expenses by Fund Category - Expanded

2.Athletics	1610	Athletics	12220	Football	60	Student Services	7271	Maintenance and Repair-Grounds&Land	6,540.00
							7273	Reproduction and Printing Services	619.50
							7276	Communication Services	11,250.00
							7291	Postal Services	0.00
							7299	Purchased Temporary Services	15,000.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	16,805.29
							7328	Supplies/Materials-Agri Constr& HW	1,125.00
							7334	Furnishings-Equip-Other Expensed	21,338.79
							7367	Personal Property-Maintenance/Repai	0.00
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	9,626.25
			12230	Track	60	Student Services	7909	Teacher's Retirement Reimbursement	79,507.52
							7010	Professional/Administration Full Ti	49,173.24
							7043	F.I.C.A. Employer Matching Contr	3,725.76
							7086	Optional Retire-State Match	3,245.40
							7106	Travel - In State Meals & Lodg \$80	3,500.00
							7116	Travel - Out of State Meals/Lodging	24,000.00
							7253	Other Professional Services	0.00
							7276	Communication Services	505.50
			12235	Women's Track	60	Student Services	7334	Furnishings-Equip-Other Expensed	19,000.00
							7010	Professional/Administration Full Ti	69,654.84
							7022	Longevity Pay	1,440.00
							7041	Employee Insurance Pay/Employer con	10,374.24
							7043	F.I.C.A. Employer Matching Contr	5,152.62
							7086	Optional Retire-State Match	4,692.24
							7101	Travel - In State Public Transport	0.00
							7106	Travel - In State Meals & Lodg \$80	125.11
							7111	Travel Out of State - Pub Transport	3,621.72
							7116	Travel - Out of State Meals/Lodging	5,223.73
							7201	Membership Fees and Dues	550.00
							7203	Registration Fees	0.00
							7210	Fee and Other Charges	0.00
							7253	Other Professional Services	0.00
							7273	Reproduction and Printing Services	175.00
							7304	Fuel and Lubricants - Other	0.00
							7334	Furnishings-Equip-Other Expensed	11,577.00
							7442	Rental of Motor Vehicles	0.00
							7909	Teacher's Retirement Reimbursement	0.00
			12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	311,396.55
							7022	Longevity Pay	40.00
							7041	Employee Insurance Pay/Employer con	32,380.36
							7043	F.I.C.A. Employer Matching Contr	23,372.19
							7086	Optional Retire-State Match	16,370.64
							7101	Travel - In State Public Transport	0.00
							7102	Travel - In State Mileage	253.75
							7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	872.65
							7106	Travel - In State Meals & Lodg \$80	23,000.00
							7111	Travel Out of State - Pub Transport	15,000.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	72.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7210	Fee and Other Charges	2,300.00
							7273	Reproduction and Printing Services	275.60
							7276	Communication Services	31,600.00
							7291	Postal Services	0.00
							7299	Purchased Temporary Services	28,000.00
							7315	Food Purchased By Local Funds	4,800.00
							7334	Furnishings-Equip-Other Expensed	26,000.00
							7909	Teacher's Retirement Reimbursement	5,071.77
			12260	Men's Golf	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00

Texas Southern University									
Expenses by Fund Category - Expanded									
2.Athletics	1610	Athletics	12260	Men's Golf	60	Student Services	7111	Travel Out of State - Pub Transport	861.12
							7115	Travel - Out of State Incidental Ex	7.95
							7116	Travel - Out of State Meals/Lodging	15,000.00
							7334	Furnishings-Equip-Other Expensed	6,000.00
			12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
			12330	Athletics-Academic Support	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
							7015	Salaries-Classified Employees	33,405.98
							7022	Longevity Pay	2,950.02
							7041	Employee Insurance Pay/Employer con	20,952.78
							7043	F.I.C.A. Employer Matching Contr	12,857.96
							7101	Travel - In State Public Transport	0.00
							7106	Travel - In State Meals & Lodg \$80	582.93
							7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7210	Fee and Other Charges	365.00
							7211	Awards	5,092.16
							7253	Other Professional Services	2,300.00
							7299	Purchased Temporary Services	200.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	381.00
							7909	Teacher's Retirement Reimbursement	13,242.63
							7106	Travel - In State Meals & Lodg \$80	0.00
2.Athletics Total			12340	Women's Soccer	60	Student Services			4,231,064.49
3.Academic Affairs	1601	Student Service Fees	21030	Faculty Assembly	50	Academic Support	7315	Food Purchased By Local Funds	
			21530	Public Affairs	50	Academic Support	7273	Reproduction and Printing Services	550.00
							7299	Purchased Temporary Services	1,655.00
							7406	Rental of Furnishings and Equipment	1,107.47
			22005	Honors College	50	Academic Support	7277	Cleaning Services	900.00
							7300	Consumables	
							7309	Promotional Items	
			81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	41,849.19
	1670	Miscellaneous Income	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	
3.Academic Affairs Total									46,061.66
6.Fiscal/Admin	1601	Student Service Fees	31001	General Institutional Activity	60	Student Services	7299	Purchased Temporary Services	
					70	Institutional Support	7470	Rental of Space	
	1670	Miscellaneous Income	31001	General Institutional Activity	70	Institutional Support	7201	Membership Fees and Dues	14,000.00
							7253	Other Professional Services	
6.Fiscal/Admin Total									14,000.00
7.Student Services	1601	Student Service Fees	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	18,478.72
							7041	Employee Insurance Pay/Employer con	1,874.46
							7043	F.I.C.A. Employer Matching Contr	1,372.47
							7909	Teacher's Retirement Reimbursement	1,435.27
			23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	120,000.00
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	243,000.00
							7015	Salaries-Classified Employees	536,335.01
							7022	Longevity Pay	749.99
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	10,444.08
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	2,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	10,000.00
							7203	Registration Fees	10,000.00
							7204	Insurance Premium	213.00
							7210	Fee and Other Charges	2,530.00
							7211	Awards	10,000.00
							7243	Educational/Training Services	15,000.00
							7248	Medical Services	38.65
							7253	Other Professional Services	40,000.00
							7266	Maintenance and Repair-Buildings	60,000.00
							7273	Reproduction and Printing Services	20,000.00

Texas Southern University
Expenses by Fund Category - Expanded

7.Student Services	1601	Student Service Fees	41000	Administration - Student Services	60	Student Services	7291	Postal Services	311.34
							7292	Reproduction Services	107.85
							7298	Purchased Temp Svcs -Entertainment	5,000.00
							7299	Purchased Temporary Services	10,000.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	5,500.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	20,000.00
							7328	Supplies/Materials-Agri Constr& HW	60.00
							7334	Furnishings-Equip-Other Expensed	854.05
							7367	Personal Property-Maintenance/Repai	564.85
							7373	Furniture and Equipment Capitalized	9,695.00
							7382	Books, Pre-recorded Ref.Matr-Exp	6,434.09
							7406	Rental of Furnishings and Equipment	13,829.90
							7442	Rental of Motor Vehicles	5,000.00
							7470	Rental of Space	396.43
							7679	Grants - College Students	3,250.00
							7909	Teacher's Retirement Reimbursement	8,641.76
							7970	Mandatory Transfer-prop/room/Ins	45,509.00
							8000	Reserve	
		41801	Miss TSU Pageant	60	Student Services	7014	Salaries-Student Regular	7,500.00	
						7015	Salaries-Classified Employees	12,000.00	
						7104	Travel - In State Actual Expense ov	236.58	
						7106	Travel - In State Meals & Lodg \$80	8,000.00	
						7111	Travel Out of State - Pub Transport	8,025.57	
						7115	Travel - Out of State Incidental Ex	114.95	
						7116	Travel - Out of State Meals/Lodging	20,000.00	
						7203	Registration Fees	3,250.00	
						7210	Fee and Other Charges	27.46	
						7211	Awards	3,125.00	
						7243	Educational/Training Services	91.68	
						7252	Lecturers-Higher Education	35.00	
						7253	Other Professional Services	555.00	
						7273	Reproduction and Printing Services	2,873.25	
						7277	Cleaning Services	39.45	
						7281	Advertising Services	15.25	
						7291	Postal Services	100.00	
						7298	Purchased Temp Svcs -Entertainment	600.00	
						7299	Purchased Temporary Services	13,258.43	
						7300	Consumables		
						7309	Promotional Items		
						7315	Food Purchased By Local Funds	7,500.00	
						7331	Plants	430.00	
						7333	Fabrics and Linens	840.00	
						7334	Furnishings-Equip-Other Expensed	10,323.08	
						7374	Furniture and Equipment-Controlled	280.00	
						7406	Rental of Furnishings and Equipment	7,296.78	
						7442	Rental of Motor Vehicles	7,575.00	
						7470	Rental of Space	10,600.00	
						7643	Other Fin Serv/Stipends	1,000.00	
		41802	Student Publication Herald	60	Student Services	7010	Professional/Administration Full Ti	13,620.00	
						7014	Salaries-Student Regular	2,060.00	
						7043	F.I.C.A. Employer Matching Contr	731.34	
						7211	Awards	680.00	
						7273	Reproduction and Printing Services	5,170.00	
						7298	Purchased Temp Svcs -Entertainment	500.00	
						7300	Consumables		
						7315	Food Purchased By Local Funds		
						7334	Furnishings-Equip-Other Expensed	1,000.00	
						7374	Furniture and Equipment-Controlled	2,200.00	
						7643	Other Fin Serv/Stipends	1,360.00	
		41803	Student Publication Tiger	60	Student Services	7014	Salaries-Student Regular	28,058.00	

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7.Student Services	1601	Student Service Fees	41803	Student Publication Tiger	60	Student Services	7043	F.I.C.A. Employer Matching Contr	2,146.44
							7273	Reproduction and Printing Services	4,850.00
							7291	Postal Services	50.00
							7309	Promotional Items	
			41806	Debating Team	60	Student Services	7442	Rental of Motor Vehicles	16,150.00
							7101	Travel - In State Public Transport	2,000.00
							7105	Travel - In State Incidental Expen	100.00
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7111	Travel Out of State - Pub Transport	15,000.00
							7116	Travel - Out of State Meals/Lodging	1,000.00
							7273	Reproduction and Printing Services	200.00
							7300	Consumables	1,000.00
							7315	Food Purchased By Local Funds	
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	10,000.00
			41809	Student Entertain & Leader Devel	60	(blank) Student Services	7015	Salaries-Classified Employees	30,000.00
							7015	Salaries-Classified Employees	16,120.00
							7021	Overtime Pay	550.00
							7101	Travel - In State Public Transport	256.00
							7106	Travel - In State Meals & Lodg \$80	100.00
							7115	Travel - Out of State Incidental Ex	256.00
							7203	Registration Fees	1,800.00
							7211	Awards	700.00
							7252	Lecturers-Higher Education	150.00
							7253	Other Professional Services	70.00
							7258	Legal Service Fees	27.49
							7273	Reproduction and Printing Services	56.00
							7291	Postal Services	290.00
							7298	Purchased Temp Srvcs -Entertainment	147,949.00
							7299	Purchased Temporary Services	2,785.00
							7300	Consumables	684.00
							7309	Promotional Items	
							7343	Remodeling of Buildings-State Owned	250.00
							7374	Furniture and Equipment-Controlled	410.00
							7406	Rental of Furnishings and Equipment	1,808.75
							7442	Rental of Motor Vehicles	50.00
							7470	Rental of Space	420.00
							7643	Other Fin Serv/Stipends	680.00
			41813	Student Activities	60	Student Services	7014	Salaries-Student Regular	15,430.00
							7015	Salaries-Classified Employees	96,717.00
							7021	Overtime Pay	2,000.00
							7022	Longevity Pay	1,440.00
							7041	Employee Insurance Pay/Employer con	11,246.76
							7043	F.I.C.A. Employer Matching Contr	8,460.25
							7106	Travel - In State Meals & Lodg \$80	1,405.84
							7203	Registration Fees	700.00
							7211	Awards	200.00
							7243	Educational/Training Services	2,500.00
							7252	Lecturers-Higher Education	320.00
							7253	Other Professional Services	30.00
							7266	Maintenance and Repair-Buildings	1,700.00
							7273	Reproduction and Printing Services	3,325.00
							7276	Communication Services	770.91
							7291	Postal Services	230.00
							7298	Purchased Temp Srvcs -Entertainment	600.00
							7299	Purchased Temporary Services	4,350.00
							7300	Consumables	6,437.75
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	10,000.00
							7328	Supplies/Materials-Agri Constr& HW	500.00
							7332	Hardware and Materials	148.31
							7335	Computer Parts-Not Invent or Captl	90.00

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7.Student Services	1601	Student Service Fees	41813	Student Activities	60	Student Services	7373	Furniture and Equipment Capitalized	9,695.00	
							7406	Rental of Furnishings and Equipment	30,000.00	
						7442	Rental of Motor Vehicles	500.00		
						7470	Rental of Space	256.00		
						7909	Teacher's Retirement Reimbursement	5,254.48		
						7986	Other Fund Deductions	0.00		
			41815	Student Council	60	Student Services	7015	Salaries-Classified Employees	9,000.00	
						7043	F.I.C.A. Employer Matching Contr	700.00		
						7106	Travel - In State Meals & Lodg \$80	2,500.00		
						7116	Travel - Out of State Meals/Lodging	10,000.00		
						7150	Travel-Student	30,000.00		
						7203	Registration Fees	6,000.00		
						7210	Fee and Other Charges	1,530.00		
						7211	Awards	500.00		
						7252	Lecturers-Higher Education	1,000.00		
						7253	Other Professional Services	500.00		
						7273	Reproduction and Printing Services	100.00		
						7276	Communication Services	3,000.00		
						7291	Postal Services	300.00		
						7298	Purchased Temp Srvcs -Entertainment	600.00		
						7299	Purchased Temporary Services	12,000.00		
						7300	Consumables			
						7303	Subscriptions,Periodicals,Info Serv	300.00		
						7304	Fuel and Lubricants - Other	100.00		
						7309	Promotional Items			
						7315	Food Purchased By Local Funds	6,000.00		
						7334	Furnishings-Equip-Other Expensed	6,000.00		
						7382	Books, Pre-recorded Ref.Matr-Exp	30.00		
						7406	Rental of Furnishings and Equipment	6,000.00		
						7442	Rental of Motor Vehicles	4,000.00		
						7470	Rental of Space	1,500.00		
						7643	Other Fin Serv/Stipends	7,580.00		
				41819	Student Fee Advisory Fund	60	Student Services	7299	Purchased Temporary Services	
							7300	Consumables		
							7309	Promotional Items		
							7334	Furnishings-Equip-Other Expensed	1,422.00	
							7406	Rental of Furnishings and Equipment		
							7442	Rental of Motor Vehicles	151.62	
							8000	Reserve		
		1602	Student Union Fee	41602	Director of Housing	60	Student Services	7299	Purchased Temporary Services	0.00
				41814	Student Center	60	Student Services	7010	Professional/Administration Full Ti	317,023.30
							7014	Salaries-Student Regular	134,318.96	
							7015	Salaries-Classified Employees	115,118.35	
							7022	Longevity Pay	1,379.99	
							7041	Employee Insurance Pay/Employer con	22,493.52	
							7043	F.I.C.A. Employer Matching Contr	23,739.67	
							7101	Travel - In State Public Transport	897.00	
							7106	Travel - In State Meals & Lodg \$80	1,420.00	
							7111	Travel Out of State - Pub Transport	694.00	
							7115	Travel - Out of State Incidental Ex	100.00	
						7116	Travel - Out of State Meals/Lodging	615.36		
						7131	Travel-Prospective State Employee	526.00		
						7201	Membership Fees and Dues	1,086.00		
						7203	Registration Fees	1,450.00		
						7210	Fee and Other Charges	16,139.00		
						7211	Awards	991.00		
						7213	Training Expenses-Other			
						7240	Consultant Services-Other	17,000.00		
						7253	Other Professional Services	6,400.00		
						7266	Maintenance and Repair-Buildings	46,285.00		
						7273	Reproduction and Printing Services	3,000.00		
						7276	Communication Services	4,039.82		

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7.Student Services	1602	Student Union Fee	41814	Student Center	60	Student Services	7277	Cleaning Services	7,625.00
							7281	Advertising Services	99.00
							7286	Freight/Delivery Services	391.00
							7291	Postal Services	39.00
							7298	Purchased Temp Svcs -Entertainment	1,300.00
							7299	Purchased Temporary Services	9,969.86
							7300	Consumables	24,512.23
							7303	Subscriptions,Periodicals,Info Serv	33.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	3,000.00
							7330	Parts-Furnishings and Equipment	398,720.00
							7331	Plants	3,356.00
							7333	Fabrics and Linens	596.00
							7334	Furnishings-Equip-Other Expensed	26,900.00
							7367	Personal Property-Maintenance/Repai	160,000.00
							7373	Furniture and Equipment Capitalized	500.00
							7374	Furniture and Equipment-Controlled	509.00
							7377	Computer Equipment- Expensed	1,000.00
							7378	Computer Equipment- Controlled	4,300.00
							7380	Computer Software-Expensed	17,100.00
							7406	Rental of Furnishings and Equipment	
							7410	Other Services	618.17
							7442	Rental of Motor Vehicles	11,123.42
							7470	Rental of Space	1,500.00
							7501	Electricity	50,000.00
							7909	Teacher's Retirement Reimbursement	9,787.92
							7970	Mandatory Transfer-prop/room/Ins	61,987.00
							7986	Other Fund Deductions	200.00
							8000	Reserve	
	1620	Housing	41600	Lanier Hall Dormitory	60	Student Services	7315	Food Purchased By Local Funds	0.00
			41602	Director of Housing	60	Student Services	7010	Professional/Administration Full Ti	142,800.00
							7015	Salaries-Classified Employees	106,697.86
							7021	Overtime Pay	22,000.00
							7022	Longevity Pay	780.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	18,390.60
							7111	Travel Out of State - Pub Transport	30,000.00
							7116	Travel - Out of State Meals/Lodging	259.00
							7201	Membership Fees and Dues	1,014.00
							7203	Registration Fees	15,000.00
							7210	Fee and Other Charges	4,430.17
							7211	Awards	2,519.83
							7213	Training Expenses-Other	
							7240	Consultant Services-Other	11,700.00
							7252	Lecturers-Higher Education	791.07
							7253	Other Professional Services	16,850.00
							7258	Legal Service Fees	137,136.55
							7262	Maintenance and Repair-Computer SW	79,490.73
							7266	Maintenance and Repair-Buildings	1,300,000.00
							7273	Reproduction and Printing Services	5,150.00
							7274	Temporary Employment Agencies	728.75
							7276	Communication Services	185,000.00
							7281	Advertising Services	50.00
							7286	Freight/Delivery Services	580.00
							7291	Postal Services	100.00
							7298	Purchased Temp Svcs -Entertainment	10,235.16
							7299	Purchased Temporary Services	660,000.00
							7300	Consumables	73,625.18
							7303	Subscriptions,Periodicals,Info Serv	14.98
							7304	Fuel and Lubricants - Other	67.00

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7.Student Services	1620	Housing	41602	Director of Housing	60	Student Services	7309	Promotional Items	
							7315	Food Purchased By Local Funds	50,000.00
							7328	Supplies/Materials-Agri Constr& HW	59,255.00
							7330	Parts-Furnishings and Equipment	76,405.50
							7331	Plants	8,060.62
							7334	Furnishings-Equip-Other Expensed	233,000.00
							7367	Personal Property-Maintenance/Repai	1,860.00
							7368	P/P- Maint & Repair Mtr Vehicle	574.77
							7373	Furniture and Equipment Capitalized	90.00
							7374	Furniture and Equipment-Controlled	960.52
							7378	Computer Equipment- Controlled	2,095.00
							7406	Rental of Furnishings and Equipment	11,207.50
							7410	Other Services	25.00
							7470	Rental of Space	576.63
							7501	Electricity	555.88
							7502	Natural and Liquefied Petroleum Gas	350,000.00
							7507	WATER	84,604.64
							7517	TELECOMMUNICATIONS Equipment Invent	638.00
							7526	Waste Disposal	10,000.00
							7909	Teacher's Retirement Reimbursement	11,424.00
		(blank)	41602	Director of Housing	60	Student Services	8000	Reserve	2,100,000.00
	1621	Tierwester Oaks	41604	Tierwester Oaks Housing	60	Student Services	7010	Professional/Administration Full Ti	71,400.00
							7015	Salaries-Classified Employees	263,711.84
							7022	Longevity Pay	7,589.99
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	37,489.20
							7043	F.I.C.A. Employer Matching Contr	21,910.51
							7106	Travel - In State Meals & Lodg \$80	850.00
							7210	Fee and Other Charges	260.00
							7253	Other Professional Services	3,615.00
							7266	Maintenance and Repair-Buildings	285,000.00
							7273	Reproduction and Printing Services	2,200.00
							7298	Purchased Temp Srvcs -Entertainment	1,000.00
							7299	Purchased Temporary Services	10,009.00
							7300	Consumables	
							7304	Fuel and Lubricants - Other	4,237.86
							7315	Food Purchased By Local Funds	4,200.00
							7328	Supplies/Materials-Agri Constr& HW	590.28
							7330	Parts-Furnishings and Equipment	77,538.38
							7334	Furnishings-Equip-Other Expensed	61,498.06
							7338	Real Prop Facilities/Main Repair	985.00
							7367	Personal Property-Maintenance/Repai	3,071.01
							7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
							7406	Rental of Furnishings and Equipment	
							7501	Electricity	202,264.00
							7507	WATER	103,309.40
							7526	Waste Disposal	50,000.00
							7909	Teacher's Retirement Reimbursement	20,352.05
					80	Operation & Maintenance of	7253	Other Professional Services	27,613.00
		(blank)	41604	Tierwester Oaks Housing	60	Student Services	8000	Reserve	
	1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
							7014	Salaries-Student Regular	17,500.00
							7015	Salaries-Classified Employees	154,353.91
							7022	Longevity Pay	4,784.99
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	37,489.20
							7043	F.I.C.A. Employer Matching Contr	15,031.25
							7106	Travel - In State Meals & Lodg \$80	1,800.00
							7210	Fee and Other Charges	248.89
							7240	Consultant Services-Other	9,693.60

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7.Student Services	1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7253	Other Professional Services	2,940.00
							7266	Maintenance and Repair-Buildings	104,473.86
							7273	Reproduction and Printing Services	2,500.00
							7277	Cleaning Services	943.30
							7286	Freight/Delivery Services	25.00
							7291	Postal Services	20.00
							7298	Purchased Temp Srvcs -Entertainment	800.00
							7299	Purchased Temporary Services	
							7300	Consumables	50,336.00
							7304	Fuel and Lubricants - Other	2,000.00
							7315	Food Purchased By Local Funds	2,675.00
							7328	Supplies/Materials-Agri Constr& HW	1,312.64
							7330	Parts-Furnishings and Equipment	76,704.84
							7334	Furnishings-Equip-Other Expensed	67,702.24
							7368	P/P- Maint & Repair Mtr Vehicle	539.57
							7374	Furniture and Equipment-Controlled	6,271.66
							7406	Rental of Furnishings and Equipment	
							7501	Electricity	119,575.00
							7502	Natural and Liquefied Petroleum Gas	1,752.70
							7507	WATER	140,000.00
							7526	Waste Disposal	36,554.46
							7909	Teacher's Retirement Reimbursement	14,318.95
					80	Operation & Maintenance of	7253	Other Professional Services	12,642.00
		(blank)	41605	Univ. Courtyard Housing	60	Student Services	8000	Reserve	
	1624	Lanier East	41600	Lanier Hall Dormitory	60	Student Services	7015	Salaries-Classified Employees	127,134.91
							7022	Longevity Pay	3,000.18
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	6,514.65
							7909	Teacher's Retirement Reimbursement	6,812.71
							7010	Professional/Administration Full Ti	81,600.00
							7015	Salaries-Classified Employees	308,179.91
							7022	Longevity Pay	5,249.99
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	44,987.04
							7043	F.I.C.A. Employer Matching Contr	21,889.86
							7253	Other Professional Services	12,271.16
							7266	Maintenance and Repair-Buildings	73,057.09
							7299	Purchased Temporary Services	5,788.53
							7300	Consumables	44,753.33
							7304	Fuel and Lubricants - Other	1,700.00
							7305	Machinery and Motor Vehicle Supplie	525.86
							7315	Food Purchased By Local Funds	3,000.00
							7330	Parts-Furnishings and Equipment	75,734.56
							7406	Rental of Furnishings and Equipment	
							7501	Electricity	288,027.40
							7502	Natural and Liquefied Petroleum Gas	21,000.00
							7507	WATER	101,000.00
							7526	Waste Disposal	23,079.76
							7909	Teacher's Retirement Reimbursement	22,891.35
							7970	Mandatory Transfer-prop/room/Ins	52,159.00
					80	Operation & Maintenance of	7015	Salaries-Classified Employees	33,660.00
							7022	Longevity Pay	809.97
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	2,574.99
							7210	Fee and Other Charges	191.00
							7909	Teacher's Retirement Reimbursement	2,692.80
		(blank)	41610	University Tower Housing	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
							8000	Reserve	
							7010	Professional/Administration Full Ti	70,000.00
							7015	Salaries-Classified Employees	218,025.30
							7021	Overtime Pay	3,545.00
	1627	UAV	41612	UAV	60	Student Services			

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7.Student Services	1627	UAV	41612	UAV	60	Student Services	7022	Longevity Pay	689.99
							7041	Employee Insurance Pay/Employer con	22,493.52
							7043	F.I.C.A. Employer Matching Contr	11,621.88
							7116	Travel - Out of State Meals/Lodging	6,000.00
							7240	Consultant Services-Other	8,000.00
							7253	Other Professional Services	18,207.00
							7266	Maintenance and Repair-Buildings	265,567.00
							7273	Reproduction and Printing Services	6,801.00
							7274	Temporary Employment Agencies	1,342.00
							7286	Freight/Delivery Services	250.00
							7299	Purchased Temporary Services	101,257.84
							7300	Consumables	55,228.91
							7315	Food Purchased By Local Funds	6,394.00
							7328	Supplies/Materials-Agri Constr& HW	57,349.91
							7330	Parts-Furnishings and Equipment	110,000.00
							7334	Furnishings-Equip-Other Expensed	118,491.20
							7406	Rental of Furnishings and Equipment	
							7501	Electricity	155,000.00
							7502	Natural and Liquefied Petroleum Gas	30,179.60
							7507	WATER	93,717.20
							7526	Waste Disposal	8,602.00
							7909	Teacher's Retirement Reimbursement	12,153.60
		(blank)	41612	UAV	60	Student Services	8000	Reserve	
	1630	Food Service	41601	Cafeteria	60	Student Services	7210	Fee and Other Charges	
							7253	Other Professional Services	5,500,000.00
							7266	Maintenance and Repair-Buildings	500,000.00
							7267	Maintenance and Repair-Computer	145,956.17
							7273	Reproduction and Printing Services	0.00
							7277	Cleaning Services	8,000.00
							7291	Postal Services	300.00
							7298	Purchased Temp Srvcs -Entertainment	500.00
							7299	Purchased Temporary Services	
							7300	Consumables	8,668.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	2,200.00
							7334	Furnishings-Equip-Other Expensed	29,833.25
							7335	Computer Parts-Not Invent or Captl	2,605.13
							7367	Personal Property-Maintenance/Repai	47,203.00
							7373	Furniture and Equipment Capitalized	22,592.26
							7406	Rental of Furnishings and Equipment	
							7517	TELECOMMUNICATIONS Equipment Invent	500.00
							7526	Waste Disposal	19,100.00
7.Student Services Total									20,757,792.24
8.General University Operations	1670	Miscellaneous Income	31002	Auxiliary Administration	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
							7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
8.General University Operations Total									195,000.00
9.Board of Regents	1601	Student Service Fees	11400	Board of Regents	70	Institutional Support	7291	Postal Services	
							7309	Promotional Items	
9.Board of Regents Total									
Operations	1601	Student Service Fees	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7210	Fee and Other Charges	
							7367	Personal Property-Maintenance/Repai	
	1621	Tierwester Oaks	61810	Grounds Maintenance	80	Operation & Maintenance of	7300	Consumables	
	1622	University Courtyard	61810	Grounds Maintenance	80	Operation & Maintenance of	7300	Consumables	
	1625	University Tower	61810	Grounds Maintenance	80	Operation & Maintenance of	7338	Real Prop Facilities/Main Repair	
	1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of	7210	Fee and Other Charges	500.00
							7276	Communication Services	10,000.00
							7286	Freight/Delivery Services	
							7299	Purchased Temporary Services	
							7330	Parts-Furnishings and Equipment	5,000.00
							7334	Furnishings-Equip-Other Expensed	1,000.00
							7367	Personal Property-Maintenance/Repai	

Texas Southern University									
Expenses by Fund Category - Expanded									
Operations	1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of	7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	1670	Miscellaneous Income	61000	Administration - Fac. & Ops.	70	Institutional Support	7240	Consultant Services-Other	
			61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7240	Consultant Services-Other	
							7253	Other Professional Services	200,000.00
							7266	Maintenance and Repair-Buildings	
							7270	Real Property Infrastructure MainRe	
							7299	Purchased Temporary Services	
							7367	Personal Property-Maintenance/Repai	
							7368	P/P- Maint & Repair Mtr Vehicle	
					80	Operation & Maintenance of	7210	Fee and Other Charges	
							7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	300,000.00
							7276	Communication Services	
							7299	Purchased Temporary Services	
							7330	Parts-Furnishings and Equipment	
							7334	Furnishings-Equip-Other Expensed	
							7338	Real Prop Facilities/Main Repair	
							7346	Construction/Improve Grnds and Land	
							7367	Personal Property-Maintenance/Repai	
							7380	Computer Software-Expensed	
			61420	Vehicle Operations	80	Operation & Maintenance of	7210	Fee and Other Charges	
							7334	Furnishings-Equip-Other Expensed	
							7368	P/P- Maint & Repair Mtr Vehicle	85,500.00
							7371	Personal Property - Passenger Cars - Capitalized	875,000.00
			61800	Building Maintenance	80	Operation & Maintenance of	7367	Personal Property-Maintenance/Repai	
			61810	Grounds Maintenance	80	Operation & Maintenance of	7334	Furnishings-Equip-Other Expensed	
			62010	Environmental Health & Safety	80	Operation & Maintenance of	7299	Purchased Temporary Services	
			31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	12,228.00
							7021	Overtime Pay	200.00
							7043	F.I.C.A. Employer Matching Contr	935.45
Operations Total									1,495,363.45
Cash Driven									5,676,574.90
1.President	1573	ChevronTexaco Endowment I	11000	The President	90	Scholarships and Fellowships	7679	Grants - College Students	30,387.56
1.President Total									30,387.56
2.Athletics	1020	Women & Men Golf Develop	12260	Men's Golf	60	Student Services	7203	Registration Fees	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							8000	Reserve	
			12270	Women's Golf	60	Student Services	8000	Reserve	
	1021	Soccer Development	12340	Women's Soccer	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
							7273	Reproduction and Printing Services	0.00
							7299	Purchased Temporary Services	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							7406	Rental of Furnishings and Equipment	0.00
							8000	Reserve	0.00
	1022	Men Track & Field Developm	12230	Track	60	Student Services	7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7203	Registration Fees	0.00
							7253	Other Professional Services	0.00
							7334	Furnishings-Equip-Other Expensed	3,000.00
							8000	Reserve	
			12235	Women's Track	60	Student Services	8000	Reserve	
	1023	Women Track & Field Develo	12235	Women's Track	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							8000	Reserve	
	1362	TSU Relays	12230	Track	60	Student Services	7203	Registration Fees	0.00
							7299	Purchased Temporary Services	3,000.00
							8000	Reserve	
	1369	Athletics Administration	12200	Administration	60	Student Services	7015	Salaries-Classified Employees	0.00
							7204	Insurance Premium	0.00
							7210	Fee and Other Charges	15,000.00
							7253	Other Professional Services	120,000.00
							7273	Reproduction and Printing Services	30,000.00

Texas Southern University
Expenses by Fund Category - Expanded

2.Athletics	1369	Athletics Administration	12200	Administration	60	Student Services	7276	Communication Services	10,000.00
							7281	Advertising Services	9,000.00
							7299	Purchased Temporary Services	25,000.00
							7312	Medical Supplies	0.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7343	Remodeling of Buildings-State Owned	0.00
							7406	Rental of Furnishings and Equipment	22,000.00
							7442	Rental of Motor Vehicles	4,000.00
							8000	Reserve	
	1370	Football Development	12220	Football	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.00
							7043	F.I.C.A. Employer Matching Contr	625.00
							7101	Travel - In State Public Transport	100.00
							7102	Travel - In State Mileage	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	55,000.00
							7111	Travel Out of State - Pub Transport	12,000.00
							7112	Travel - Out of State Mileage	1,000.00
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7203	Registration Fees	2,500.00
							7210	Fee and Other Charges	60,000.00
							7253	Other Professional Services	25,000.00
							7266	Maintenance and Repair-Buildings	6,000.00
							7271	Maintenance and Repair-Grounds&Land	3,000.00
							7273	Reproduction and Printing Services	15,000.00
							7276	Communication Services	6,000.00
							7281	Advertising Services	400.00
							7299	Purchased Temporary Services	30,000.00
							7334	Furnishings-Equip-Other Expensed	100,000.00
							7367	Personal Property-Maintenance/Repai	0.00
							7406	Rental of Furnishings and Equipment	0.00
							7442	Rental of Motor Vehicles	25,000.00
							7909	Teacher's Retirement Reimbursement	0.00
							8000	Reserve	
	1372	Softball Development	12310	Softball	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00
							7470	Rental of Space	0.00
							8000	Reserve	
	1397	NCAA Grant	12330	Athletics-Academic Support	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
							7111	Travel Out of State - Pub Transport	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7203	Registration Fees	0.00
							7210	Fee and Other Charges	0.00
							7253	Other Professional Services	0.00
							7262	Maintenance and Repair-Computer SW	0.00
							7276	Communication Services	0.00
							7299	Purchased Temporary Services	0.00
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							7373	Furniture and Equipment Capitalized	0.00
							7377	Computer Equipment- Expensed	0.00
							7679	Grants - College Students	0.00
							8000	Reserve	
	1400	NCAA (SWAC) Needy Student	12200	Administration	70	Institutional Support	7111	Travel Out of State - Pub Transport	0.00
					90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	0.00
							7248	Medical Services	0.00
							7315	Food Purchased By Local Funds	93,000.00
							7679	Grants - College Students	77,000.00
	1466	William Lawson Athletic Schc	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	373.00
	1474	TSU Athletic Endowed Schola	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	3,185.26
	1475	Lloyd May Endowed Scholars	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	168.22
	1487	Rock Glossom Endowed Schc	12200	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	357.64
		Rock Glossom Scholarship Fu	12200	Administration	90	Scholarships and Fellowships	8000	Reserve	

Texas Southern University									
Expenses by Fund Category - Expanded									
2.Athletics	1705	Men's Basketball Developme	12240	Men's Basketball	60	Student Services	7101	Travel - In State Public Transport	0.00
							7102	Travel - In State Mileage	2,000.00
							7106	Travel - In State Meals & Lodg \$80	4,000.00
							7111	Travel Out of State - Pub Transport	80,000.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	60,000.00
							7203	Registration Fees	875.00
							7210	Fee and Other Charges	0.00
							7248	Medical Services	0.00
							7276	Communication Services	5,000.00
							7299	Purchased Temporary Services	10,000.00
							7300	Consumables	0.00
							7312	Medical Supplies	4,000.00
							7315	Food Purchased By Local Funds	7,000.00
							7334	Furnishings-Equip-Other Expensed	60,000.00
							7373	Furniture and Equipment Capitalized	0.00
							7377	Computer Equipment- Expensed	0.00
							7406	Rental of Furnishings and Equipment	0.00
							8000	Reserve	
	1706	Women's Basketball Develop	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	0.00
	1707	Baseball/Softball Developme	12210	Baseball	60	Student Services	7253	Other Professional Services	0.00
							8000	Reserve	
	1714	Annual Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.50
	1732	Volleyball Development	12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.00
							7201	Membership Fees and Dues	1,500.00
							7210	Fee and Other Charges	0.00
							7253	Other Professional Services	0.00
							7266	Maintenance and Repair-Buildings	0.00
							7273	Reproduction and Printing Services	0.00
							7276	Communication Services	0.00
							7299	Purchased Temporary Services	9,000.00
							7334	Furnishings-Equip-Other Expensed	1,200.00
							8000	Reserve	
	1783	TSU Cheer & Dance Team	41817	Cheerleaders	60	Student Services	7210	Fee and Other Charges	0.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							8000	Reserve	
2.Athletics Total									1,064,853.62
3.Academic Affairs	1326	George Thomas "Mickey" Le	22210	(blank)	30	Public Service	8000	Reserve	
	1363	Local Funds	21451	Social Work	50	Academic Support	8000	Reserve	
	1460	Dr. Pepper Bottling Compan	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,456.33
	1463	Klinch Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	590.52
	1465	School of Business Alumni Sc	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	178.04
	1467	Bernard Taylor Endowment I	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	759.05
	1468	Warren L. Eddington Law Sch	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	398.20
	1469	Andrew Haines Memorial Sc	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	764.61
	1471	Guy and Clarease Rankin Sch	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	136.99
	1472	Patrick Wells Endowment Fu	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	1,314.99
	1473	TSU College of Pharmacy Alu	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	301.62
	1476	Albert E. Hopkins Endowed S	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	691.07
	1477	Rosette Lyons Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	699.91
	1478	Herb & Constance Fain Schol	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	671.33
	1479	Harry Johnson Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,719.71
	1480	A. Frank Khoury Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	674.57
	1481	Janie Reyes Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	674.57
	1482	Zinetta Burney & Peggy Fore	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	704.93
	1483	Jerome, Jacob, & Joshua Kar	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	842.65
	1484	The Major E. Lowe Endowme	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	307.96
	1485	Jesse Jones School of Busine	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,858.23
	1488	Business School Endowment	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,859.64
	1489	W. James Kronzer Memorial	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	706.89
	1490	Houston Endowment, Endov	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	39,388.03

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1491	Houston Endowment, Business School	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,840.19
	1492	Pennzoil, School of Business	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
	1493	Joseph D. Jamil Endowed Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,288.51
	1494	Class of 1955 Endowed Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	409.57
	1495	Jesse H. Jones Leadership Chair	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	1496	Jesse H. Jones Leadership Chair	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	1497	Jesse H. Jones Endowed Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
	1498	TSU Endowment Jazz Archive	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13
	1499	TSU Endowment Challenge Grant	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46
	1513	James Race Endowed Scholarship	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
	1526	Reliant Energy	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,654.58
	1527	Jesse H. Jones - Smith Grahame	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	790.25
	1529	Judge Andrew Jefferson Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	74,526.84
	1530	Chase Bank	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17
	1540	Four Endowed Chairs	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
	1541	Title III Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93
	1546	JPMorgan Chase Endowed Chair	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	63,813.84
	1554	Shell Oil Toxicology Endowment	22200	(blank)	50	Academic Support	8000	Reserve	
	1574	Shell Oil Toxicology Endowment	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19
	1577	Reliant Energy Endowment, School of Business	21600	Business School Admin Dean's Office	70	Institutional Support	8000	Reserve	
	1578	Nicolas & Lucia Palacios Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,725.25
	1724	Eugene Harrington Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	16,709.76
	1725	Earl Carl Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
	1726	Ricky Anderson Endowed Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.39
	1727	Roberson Lloyd King Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
	1728	Benjamin & Sandra Hall Endowment	22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.26
	1729	Domingo Garcia Excellence Scholarship	22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
	1734	Matthew L. Rogers Endowed Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	427.44
	1735	Theodore R. Bates Endowed Scholarship	23401	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,204.53
	1739	Walter and Leona Prevost Endowment	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19
		Western Area, The Links, Inc.	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40
	1744	Allegiance Bank Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,700.97
		Alpha Kappa Alpha Sorority Inc.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	591.16
		Alvin L. & Alfreda Henry Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,949.59
		Angela Moritz Craven Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	494.85
		Baldemar and Laura Gutierrez	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,605.81
		Bennie Creswell Memorial	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,486.25
		Benny & Hattie Joseph Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,119.74
		Biggers Carroll Simms Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,607.31
		Bus Adv Coun Fut Bankers LD	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	162.95
		Cadence Bank Future Banker	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,896.94
		Center Point Energy Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
		CeVonn L. (Vonn) Butler Student	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,340.16
		Clarice and B. Butler	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
		College of Education Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09
		College of Pharmacy Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36
		College of Pharmacy Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,825.29
		COPHS-Opiate Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92
		Curtistene S. McCowan Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	755.13
		Debbie & John Barbosa Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15
		Delta Sigma Theta Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06
		Dewan Afab Ahmed & Selina	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63
		Dr. Frazier & Miki Wilson	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
		Dr. John B. Sapp Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
		Dr. Nolan E. Jones Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
		Dr. Nolan Jones Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
		Dr. Polly Sparks Turner Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
		Dr. Sarah A Trotty Art Intern	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
		Dr. Bobby Wilson Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	477.30
		Ecung Family Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	602.64
		Ellucian Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	426.80
		Elwayne Johnson Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	838.91

Texas Southern University

Expenses by Fund Category - Expanded

3.Academic Affairs	1744	Eugene & Thelma Robinson E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
		Eva Lois, James Milford & Jan	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
		First Financial Bank, N.A. End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
		Frankie Lee Johnson-Dove En	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
		Fredrik Douglas Know Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
		Gene and Louise Strahan End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
		Hearst Foundation	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
		HEB	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
		Jacquelyn Willis Johnson End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		James H. Wilson & Mary Wils	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.18
		James M. Benham Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
		James T. Knox Endowment Fu	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
		John & Docia Rudley Endowe	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
		Joshua & Etta Hill Family End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	670.01
		Julia Dyer Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	582.27
		Kappa- Beta Upsilon Chapter	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
		Lucille Williams Endowed Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
		Marilyn & Lynden Rose Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
		Marlene&Roosevelt Petry Jr.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
		Omega Psi Phi Fraternity End	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
		Omega Psi Phi Fraternity Inc.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		Pamela & Kenneth R. Huewit	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
		Pamela Lazard Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
		Phoenix II Endowed ScholarsI	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
		Phoenix III Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
		Phoenix IV Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
		Phoenix V Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	724.16
		Phoenix VI Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
		Phoenix VII Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
		Phoenix VIII Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
		Port City Chapter Endowmen	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
		Private Damian Lopez Rodrig	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
		Prof Andreq I.E. Ewloh Family	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
		Rao Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,673.72
		Rick Barrera Endowed Schola	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,979.39
		Robert Prater Endowed Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
		Shalondria Simpason Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
		Sheri Mitchell Endowed Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	277.50
		Society of Iranian-Amer Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
		Texas Bankers Association En	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
		Texas Springs Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	757.31
		The Charles and Carolyn Wils	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
		The Honorable Rodney Ellis E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
		The Julia Judy Dyer Endow Sc	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		The Phoenix X Endowment Fu	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
		The Professor L. Darnell Wee	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
		The Titan 1 Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
		The Titan II Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
		The Titan III Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
		Tony Lance Pierce Endowed F	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
		TSU School of Business Alumni	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.33
		Wendy Adair Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	788.85
	1747	Gerald and Anita Smith Endc	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,518.80
	1748	The Phoenix Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,197.04
	1753	Tarrant County Pharmacy As	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	666.56
	1754	GTF/TPF/FM/TSUNAA/CH En	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23
	1756	The Craven Family Endowme	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	5,262.52
	1757	Mary Alice Burrell Sanders Er	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06
	1779	Alexander Okwonna Endowrr	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	701.47
	1855	Lafleur TSU Endowment Schc	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7334	Furnishings-Equip-Other Expensed	142,741.00
							7679	Grants - College Students	210,886.00
	1863	Marquarie Group	21530	Public Affairs	30	Public Service	7010	(blank)	58,500.00

Texas Southern University									
Expenses by Fund Category - Expanded									
3.Academic Affairs	1864	Waverly	21530	Public Affairs	30	Public Service	7010	(blank)	858,373.31
	1879	The Bezos Earth Fund	21530	Public Affairs	30	Public Service	7010	(blank)	180,000.00
	1880	Resource Legacy Fund	21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	(blank)	190,000.00
3.Academic Affairs Total									2,722,364.75
5.Associate VP for University Advancement	1318	Development Special Accoun	51000	Administration-University Advancem (blank)	70	Institutional Support	7010	Professional/Administration Full Ti	263,000.00
	1744	Dev Endow Distribution	51000	Administration-University Advancem	70	Institutional Support	8000	Reserve	1,212,519.00
5.Associate VP for University Advancement Total									1,475,519.00
6.Fiscal/Admin	1743	Joe Williams Endowed Schola	31001	General Institutional Activity	90	Scholarships and Fellowships	7679	Grants - College Students	210.97
6.Fiscal/Admin Total									210.97
7.Student Services	1576	OCR Endowed Scholarships	41000	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45
7.Student Services Total									175,391.45
Marketing and Communications	1301	KTSU Radio Station	71200	KTSU Radio Station	70	Institutional Support	7041	Employee Insurance Pay/Employer con	1,000.00
	1391	KTSU Transmitter and Tower	71200	KTSU Radio Station	70	Institutional Support	8000	Reserve	
							7240	Consultant Services-Other	77,000.00
							7253	Other Professional Services	70,000.00
							7291	Postal Services	5,000.00
							7299	Purchased Temporary Services	6,000.00
							7379	Furniture and Equipment Capitalized	15,000.00
							7986	Other Fund Deductions	5,000.00
							8000	Reserve	
							703P	Fringe Benefits-Pool	
	1714	Annual Fund	71200	KTSU Radio Station	90	Scholarships and Fellowships	7679	Grants - College Students	3,000.00
	1826	KTSU Urban Alternative Gran	71200	KTSU Radio Station	30	Public Service	8000	Reserve	
Marketing and Communications Total									182,000.00
(blank)	1462	Roy & Lillie Cullen Fund in Ca	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	21,480.10
	1464	Ruthabel Rollins Endowed Sci	21400	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05
	1470	George Foreman Endowed Sc	21430	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39
	1542	College of Education Endowe	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
	1580	College of Education Graduat	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
(blank) Total									25,847.54
Designated Tuition									64,593,091.09
1.President	1000	Designated Tuition	11000	The President	70	Institutional Support	7010	Professional/Administration Full Ti	450,000.00
							7031	Emoluments and Allowances	15,000.00
							7041	Employee Insurance Pay/Employer con	8,000.00
							7043	F.I.C.A. Employer Matching Contr	35,000.00
							7086	Optional Retire-State Match	35,000.00
							7101	Travel - In State Public Transport	10,000.00
							7104	Travel - In State Actual Expense ov	10,000.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7111	Travel Out of State - Pub Transport	50,000.00
							7116	Travel - Out of State Meals/Lodging	30,000.00
							7201	Membership Fees and Dues	40,000.00
							7203	Registration Fees	10,000.00
							7210	Fee and Other Charges	0.00
							7291	Postal Services	1,500.00
							7315	Food Purchased By Local Funds	15,000.00
							7334	Furnishings-Equip-Other Expensed	2,000.00
							7504	Telecommunications - Monthly Charge	
							7909	Teacher's Retirement Reimbursement	40,000.00
							8000	Reserve	
			11001	President's Office Administration	70	Institutional Support	7015	Salaries-Classified Employees	0.00
							7021	Overtime Pay	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7101	7101-Travel - In State Public Transport	5,000.00
							7102	7102-Travel - In State Mileage	1,000.00
							7105	7105-Travel - In State Incidental Expen	2,000.00
							7106	7106-Travel - In State Meals & Lodg \$80	2,000.00
							7111	Travel - Out of State Overnight	15,000.00
							7112	Travel - Out of State Mileage	1,000.00
							7115	Travel - Out of State Incidental Ex	5,000.00
							7116	Travel - Out of State Meals/Lodging	8,000.00

Texas Southern University
Expenses by Fund Category - Expanded

1.President	1000	Designated Tuition	11001	President's Office Administration	70	Institutional Support	7201	Membership Fees and Dues	20,000.00
							7203	Registration Fees	5,000.00
							7210	Fee and Other Charges	0.00
							7218	Publications	0.00
							7240	Consultant Services-Other	5,000.00
							7253	Other Professional Services	25,000.00
							7266	Maintenance and Repair-Buildings	1,500.00
							7273	Reproduction and Printing Services	5,000.00
							7274	Temporary Employment Agencies	0.00
							7277	Cleaning Services	200.00
							7286	Freight/Delivery Services	0.00
							7291	Postal Services	2,500.00
							7298	Purchased Temp Srvcs -Entertainment	0.00
							7299	Purchased Temporary Services	0.00
							7300	Consumables	15,000.00
							7303	Subscriptions,Periodicals,Info Serv	300.00
							7309	Promotional Items	20,000.00
							7312	Medical Supplies	500.00
							7315	Food Purchased By Local Funds	75,000.00
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7333	Fabrics and Linens	
							7334	Furnishings-Equip-Other Expensed	15,000.00
							7374	Furniture and Equipment-Controlled	0.00
							7406	Rental of Furnishings and Equipment	20,000.00
							7442	Rental of Motor Vehicles	500.00
							7470	Rental of Space	10,000.00
							7510	Telecommunications-Parts & Supplies	500.00
							8000	Reserve	
			11002	President's Office Administration	70	Institutional Support	7131	Travel-Prospective State Employee	2,000.00
							7331	Plants	3,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
			11006	Strategic Development	60	Student Services	7010	Professional/Administration Full Ti	284,625.00
			11008	V.P. Govt'l Relations/Commu Affairs	70	Institutional Support	7010	Professional/Administration Full Ti	170,000.00
							7043	F.I.C.A. Employer Matching Contr	13,005.00
							7105	Travel - In State Incidental Expen	1,080.00
							7106	Travel - In State Meals & Lodg \$80	19,860.00
							7111	Travel Out of State - Pub Transport	40.00
							7116	Travel - Out of State Meals/Lodging	1,038.00
							7286	Freight/Delivery Services	100.00
							7291	Postal Services	120.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	220.00
							7315	Food Purchased By Local Funds	
							7442	Rental of Motor Vehicles	750.00
							7909	Teacher's Retirement Reimbursement	13,600.00
			11010	100 CBM	70	Institutional Support	7014	Salaries-Student Regular	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
			11600	General Counsel's Office	70	Institutional Support	7253	Other Professional Services	40,231.72
							7274	Temporary Employment Agencies	0.00
							7291	Postal Services	0.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	63.62
							8000	Reserve	
							7225	Settlements & Judgement Atty Fees	2,000,000.00
			11601	General Counsel's Office	70	Institutional Support	8000	Reserve	
			13000	Exec VP/Chief Operations Officer	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	0.00
			22400	Office of I.A.P.E.	10	Institutional Support	8001	Reserve	0.00
							7102	Travel - In State Mileage	0.00
					70	Institutional Support	7015	Salaries-Classified Employees	36,000.00
							7043	F.I.C.A. Employer Matching Contr	3,468.51
							7106	Travel - In State Meals & Lodg \$80	266.68
							7111	Travel Out of State - Pub Transport	1,009.14

Texas Southern University									
Expenses by Fund Category - Expanded									
1.President	1000	Designated Tuition	22400	Office of I.A.P.E.	70	Institutional Support	7115	Travel - Out of State Incidental Ex	
							7116	Travel - Out of State Meals/Lodging	
							7267	Maintenance and Repair-Computer	
							7273	Reproduction and Printing Services	
							7300	Consumables	
							8001	Reserve	0.00
			22410	Academic Planning (OCR)	70	Institutional Support	7101	Travel - In State Public Transport	2,200.00
							7102	Travel - In State Mileage	
							7105	Travel - In State Incidental Expen	
							7106	Travel - In State Meals & Lodg \$80	
							7111	Travel Out of State - Pub Transport	5,000.00
							7112	Travel - Out of State Mileage	
							7115	Travel - Out of State Incidental Ex	
							7116	Travel - Out of State Meals/Lodging	7,000.00
							7203	Registration Fees	2,000.00
							7300	Consumables	
							7310	Chemicals and Gases	
							8001	Reserve	0.00
1.President Total									3,640,177.67
10.Executive VP/Chief Operations Office	1000	Designated Tuition	31200	Information Technology & Systems	50	Academic Support	7010	Other Professional Services	267,000.00
							7021	Overtime Pay	7,000.00
							7043	F.I.C.A. Employer Matching Contr	100.00
							7102	Travel - In State Mileage	200.00
							7201	Membership Fees and Dues	1,000.00
							7242	Consultant Services-Computer	375,408.00
							7253	Other Professional Services	1,975,000.00
							7262	Maintenance and Repair-Computer SW	200,000.00
							7266	Maintenance and Repair-Buildings	1,600.00
							7267	Maintenance and Repair-Computer	2,800.00
							7275	Computer Programming Services	25,000.00
							7300	Consumables	
							7335	Computer Parts-Not Invent or Captl	1,200.00
							7367	Personal Property-Maintenance/Repai	15,000.00
							7373	Furniture and Equipment Capitalized	3,600.00
							7380	Computer Software-Expensed	150,000.00
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	2,000.00
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
							8000	Reserve	
					70	Institutional Support	7242	Consultant Services-Computer	575,000.00
							7253	Other Professional Services	
					111	Instruction/Operation (DDT)	7253	Other Professional Services	31,000.00
							7267	Maintenance and Repair-Computer	120.00
							7275	Computer Programming Services	2,000.00
							7276	Communication Services	6,000.00
							7380	Computer Software-Expensed	23,000.00
					30677	Institutional Support	7010	Professional/Administration Full Ti	446,500.00
							7015	Salaries-Classified Employees	714,000.00
					32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	1,100.00
							7377	Computer Equipment- Expensed	2,900.00
							7378	Computer Equipment- Controlled	9,600.00
							7380	Computer Software-Expensed	4,000.00
					32035	Instructional Support & Librai	7276	Communication Services	4,000.00
					32055	Organized Activities	7377	Computer Equipment- Expensed	3,000.00
			31205	Ellucian Contract Services	10	Instruction	7253	Other Professional Services	30,000.00
							7274	Temporary Employment Agencies	
							7275	Computer Programming Services	900,000.00
							7380	Computer Software-Expensed	30,000.00
					70	Institutional Support	7274	Temporary Employment Agencies	
			31604	Payroll	70	Institutional Support	7201	Membership Fees and Dues	666.00
							7203	Registration Fees	882.00
							7213	Training Expenses-Other	

Texas Southern University
Expenses by Fund Category - Expanded

10.Executive VP/Chief Operations Office	1000	Designated Tuition	31604	Payroll	70	Institutional Support	7273	Reproduction and Printing Services	1,105.00
							7291	Postal Services	2,500.00
							7300	Consumables	
							7328	Supplies/Materials-Agri Constr& HW	20.00
							7334	Furnishings-Equip-Other Expensed	1,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	96.60
							7470	Rental of Space	82.05
							7526	Waste Disposal	177.75
							8001	Reserve	
			31800	Human Resources Office	70	Institutional Support	7101	Travel - In State Public Transport	394.03
							7102	Travel - In State Mileage	300.00
							7106	Travel - In State Meals & Lodg \$80	484.62
							7111	Travel Out of State - Pub Transport	446.05
							7112	Travel - Out of State Mileage	457.19
							7115	Travel - Out of State Incidental Ex	457.19
							7116	Travel - Out of State Meals/Lodging	2,349.23
							7201	Membership Fees and Dues	3,064.20
							7202	Tuition-Employee Training	507.00
							7203	Registration Fees	395.40
							7210	Fee and Other Charges	755.00
							7211	Awards	2,713.30
							7213	Training Expenses-Other	
							7218	Publications	1,562.40
							7242	Consultant Services-Computer	159,914.38
							7253	Other Professional Services	21,222.00
							7262	Maintenance and Repair-Computer SW	10,513.00
							7273	Reproduction and Printing Services	4,663.79
							7276	Communication Services	27,500.00
							7281	Advertising Services	681.00
							7286	Freight/Delivery Services	239.92
							7291	Postal Services	3,179.19
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	
							7334	Furnishings-Equip-Other Expensed	2,387.61
							7380	Computer Software-Expensed	67,576.37
							7382	Books, Pre-recorded Ref.Matr-Exp	
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	7,000.00
							8001	Reserve	
			62000	Campus Security	60	Student Services	7014	Salaries-Student Regular	14,470.47
							7015	Salaries-Classified Employees	49,721.19
							7022	Longevity Pay	0.00
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
							7015	Salaries-Classified Employees	586,467.91
							7021	Overtime Pay	230,000.00
							7022	Longevity Pay	1,198.53
							7031	Emoluments and Allowncs & Supp. Pay	827.97
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7201	Membership Fees and Dues	5,000.00
							7210	Fee and Other Charges	
							7273	Reproduction and Printing Services	60.00
							7276	Communication Services	26,364.00
							7299	Purchased Temporary Services	178,000.00
							7300	Consumables	5,400.00
							7304	Fuel and Lubricants - Other	100,000.00
							7315	Food Purchased By Local Funds	1,000.00

Texas Southern University																
Expenses by Fund Category - Expanded																
10.Executive VP/Chief Operations Office	1000	Designated Tuition	62000	Campus Security	70	Institutional Support	7334	Furnishings-Equip-Other Expensed	91,840.00							
							7367	Personal Property-Maintenance/Repai	25,000.00							
							7406	Rental of Furnishings and Equipment								
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	56,000.00							
							7909	Teacher's Retirement Reimbursement								
							8000	Reserve								
							8001	Reserve								
							62025	Parking Management	80	Operation & Maintenance of	7266	Maintenance and Repair-Buildings	42,900.00			
							7300				Consumables	500.00				
							7315				Food Purchased By Local Funds					
							7334				Furnishings-Equip-Other Expensed	45,000.00				
							7367				Personal Property-Maintenance/Repai					
							8001	Reserve								
							10.Executive VP/Chief Operations Office Total									7,597,170.34
							2.Athletics	1000	Designated Tuition	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	23,375.00
7015	Salaries-Classified Employees	23,750.00														
7041	Employee Insurance Pay/Employer con	8,747.48														
7043	F.I.C.A. Employer Matching Contr	4,755.22														
7101	Travel - In State Public Transport	0.00														
7102	Travel - In State Mileage	0.00														
7104	Travel - In State Actual Expense ov	0.00														
7105	Travel - In State Incidental Expen	69.50														
7106	Travel - In State Meals & Lodg \$80	1,956.37														
7111	Travel Out of State - Pub Transport	4,981.51														
7112	Travel - Out of State Mileage	0.00														
7115	Travel - Out of State Incidental Ex	891.26														
7116	Travel - Out of State Meals/Lodging	4,028.40														
7201	Membership Fees and Dues	0.00														
7204	Insurance Premium	450,000.00														
7210	Fee and Other Charges	8,151.42														
7248	Medical Services	5,000.00														
7253	Other Professional Services	175.00														
7266	Maintenance and Repair-Buildings	1,472.88														
7273	Reproduction and Printing Services	8,623.44														
7276	Communication Services	12,176.99														
7286	Freight/Delivery Services	201.67														
7291	Postal Services	1,210.06														
7299	Purchased Temporary Services	9,481.35														
7300	Consumables	3,984.07														
7312	Medical Supplies	1,743.81														
7315	Food Purchased By Local Funds	7,082.55														
7328	Supplies/Materials-Agri Constr& HW	0.00														
7334	Furnishings-Equip-Other Expensed	14,895.62														
7368	P/P- Maint & Repair Mtr Vehicle	14,841.19														
7442	Rental of Motor Vehicles	6,608.12														
7517	TELECOMMUNICATIONS Equipment Invent	0.00														
7909	Teacher's Retirement Reimbursement	4,576.40														
8001	Reserve	0.00														
703P	Fringe Benefits-Pool	0.00														
12210	Baseball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	12,000.00										
7111				Travel Out of State - Pub Transport	12,000.00											
7116				Travel - Out of State Meals/Lodging	20,000.00											
7210				Fee and Other Charges	0.00											
7273				Reproduction and Printing Services	150.00											
7276				Communication Services	0.00											
7291				Postal Services	12.24											
7299				Purchased Temporary Services	13,358.33											
7300				Consumables	0.00											
7315				Food Purchased By Local Funds	0.00											
7334				Furnishings-Equip-Other Expensed	25,047.29											
7470				Rental of Space	0.00											
7679				Grants - College Students	260,000.00											

Texas Southern University
Expenses by Fund Category - Expanded

2.Athletics	1000	Designated Tuition	12210	Baseball	60	Student Services	8001	Reserve	0.00
			12220	Football	60	Student Services	7102	Travel - In State Mileage	0.00
							7105	Travel - In State Incidental Expen	917.36
							7106	Travel - In State Meals & Lodg \$80	125,542.36
							7111	Travel Out of State - Pub Transport	20,000.00
							7112	Travel - Out of State Mileage	0.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7210	Fee and Other Charges	415.35
							7211	Awards	0.00
							7248	Medical Services	0.00
							7253	Other Professional Services	9,300.00
							7266	Maintenance and Repair-Buildings	4,350.30
							7271	Maintenance and Repair-Grounds&Land	600.00
							7273	Reproduction and Printing Services	1,362.50
							7276	Communication Services	4,999.00
							7299	Purchased Temporary Services	43,527.82
							7300	Consumables	1,918.18
							7312	Medical Supplies	206.84
							7315	Food Purchased By Local Funds	
							7330	Parts-Furnishings and Equipment	0.00
							7334	Furnishings-Equip-Other Expensed	60,000.00
							7442	Rental of Motor Vehicles	8,992.36
							7679	Grants - College Students	1,450,000.00
							8001	Reserve	0.00
			12230	Track	60	Student Services	7106	Travel - In State Meals & Lodg \$80	13,701.30
							7115	Travel - Out of State Incidental Ex	90.08
							7201	Membership Fees and Dues	450.00
							7203	Registration Fees	7,000.00
							7299	Purchased Temporary Services	
							7304	Fuel and Lubricants - Other	0.00
							7315	Food Purchased By Local Funds	0.00
							7334	Furnishings-Equip-Other Expensed	0.00
							7442	Rental of Motor Vehicles	1,976.00
							7679	Grants - College Students	285,000.00
							8001	Reserve	0.00
			12235	Women's Track	60	Student Services	7101	Travel - In State Public Transport	0.00
							7102	Travel - In State Mileage	303.12
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	8,000.00
							7111	Travel Out of State - Pub Transport	4,990.64
							7115	Travel - Out of State Incidental Ex	114.32
							7116	Travel - Out of State Meals/Lodging	15,000.00
							7201	Membership Fees and Dues	450.00
							7203	Registration Fees	4,500.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	2,133.74
							7679	Grants - College Students	400,000.00
							8001	Reserve	0.00
			12240	Men's Basketball	60	Student Services	7010	Professional/Administration Full Ti	643,213.79
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	65,665.32
							7043	F.I.C.A. Employer Matching Contr	39,910.61
							7086	Optional Retire-State Match	19,894.60
							7101	Travel - In State Public Transport	3,500.00
							7102	Travel - In State Mileage	0.00
							7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	25,000.00
							7111	Travel Out of State - Pub Transport	25,000.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	0.00

Texas Southern University
Expenses by Fund Category - Expanded

2.Athletics	1000	Designated Tuition	12240	Men's Basketball	60	Student Services	7116	Travel - Out of State Meals/Lodging	25,000.00
							7210	Fee and Other Charges	750.00
							7276	Communication Services	10,065.15
							7291	Postal Services	150.00
							7299	Purchased Temporary Services	250.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	2,500.00
							7330	Parts-Furnishings and Equipment	0.00
							7333	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	1,644.19
							7679	Grants - College Students	295,000.00
							7909	Teacher's Retirement Reimbursement	26,632.26
			12250	Women's Basketball	60	Student Services	8001	Reserve	0.00
							7010	Professional/Administration Full Ti	45,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,395.93
							7086	Optional Retire-State Match	2,970.00
							7102	Travel - In State Mileage	685.25
							7105	Travel - In State Incidental Expen	356.30
							7106	Travel - In State Meals & Lodg \$80	10,000.00
							7111	Travel Out of State - Pub Transport	8,000.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7210	Fee and Other Charges	
							7248	Medical Services	0.00
							7273	Reproduction and Printing Services	271.88
							7276	Communication Services	3,449.69
							7286	Freight/Delivery Services	24.45
							7299	Purchased Temporary Services	2,200.00
							7304	Fuel and Lubricants - Other	0.00
							7315	Food Purchased By Local Funds	35.33
							7330	Parts-Furnishings and Equipment	0.00
							7334	Furnishings-Equip-Other Expensed	4,550.89
							7442	Rental of Motor Vehicles	0.00
							7679	Grants - College Students	345,000.00
							7909	Teacher's Retirement Reimbursement	0.00
							8001	Reserve	0.00
			12260	Men's Golf	60	Student Services	7010	Professional/Administration Full Ti	22,696.96
							7041	Employee Insurance Pay/Employer con	4,998.56
							7043	F.I.C.A. Employer Matching Contr	3,266.32
							7104	Travel - In State Actual Expense ov	0.00
							7106	Travel - In State Meals & Lodg \$80	1,030.49
							7111	Travel Out of State - Pub Transport	3,233.71
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	43.35
							7116	Travel - Out of State Meals/Lodging	8,513.67
							7203	Registration Fees	2,237.55
							7304	Fuel and Lubricants - Other	0.00
							7334	Furnishings-Equip-Other Expensed	5,409.60
							7442	Rental of Motor Vehicles	0.00
							7470	Rental of Space	0.00
							7679	Grants - College Students	105,000.00
							7909	Teacher's Retirement Reimbursement	3,210.00
							8001	Reserve	0.00
			12270	Women's Golf	60	Student Services	7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	15,000.00
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7203	Registration Fees	4,500.00
							7210	Fee and Other Charges	1,500.00

Texas Southern University
Expenses by Fund Category - Expanded

2.Athletics	1000	Designated Tuition	12270	Women's Golf	60	Student Services	7299	Purchased Temporary Services	
							7304	Fuel and Lubricants - Other	0.00
							7334	Furnishings-Equip-Other Expensed	6,000.00
							7679	Grants - College Students	135,000.00
							8001	Reserve	0.00
			12300	Volleyball	60	Student Services	7010	Professional/Administration Full Ti	24,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,535.70
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	18,000.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	27,500.00
							7203	Registration Fees	1,737.00
							7210	Fee and Other Charges	0.00
							7248	Medical Services	0.00
							7253	Other Professional Services	25,000.00
							7273	Reproduction and Printing Services	945.00
							7276	Communication Services	3,500.00
							7291	Postal Services	0.00
							7299	Purchased Temporary Services	12,000.00
							7300	Consumables	0.00
							7334	Furnishings-Equip-Other Expensed	7,500.00
							7378	Computer Equipment- Controlled	0.00
							7442	Rental of Motor Vehicles	1,551.68
							7679	Grants - College Students	275,000.00
							7909	Teacher's Retirement Reimbursement	4,812.50
							8001	Reserve	0.00
			12310	Softball	60	Student Services	7010	Professional/Administration Full Ti	65,728.79
							7022	Longevity Pay	340.00
							7041	Employee Insurance Pay/Employer con	13,121.22
							7043	F.I.C.A. Employer Matching Contr	5,961.22
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7210	Fee and Other Charges	0.00
							7273	Reproduction and Printing Services	300.00
							7299	Purchased Temporary Services	8,600.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	32,707.67
							7442	Rental of Motor Vehicles	0.00
							7470	Rental of Space	1,680.00
							7679	Grants - College Students	275,000.00
							7909	Teacher's Retirement Reimbursement	6,096.92
							8001	Reserve	0.00
			12320	Women Bowling	60	Student Services	7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	550.00
							7106	Travel - In State Meals & Lodg \$80	5,500.00
							7111	Travel Out of State - Pub Transport	0.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7203	Registration Fees	4,000.00
							7253	Other Professional Services	24,995.64
							7304	Fuel and Lubricants - Other	0.00
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7334	Furnishings-Equip-Other Expensed	10,000.00
							7679	Grants - College Students	115,000.00
							8001	Reserve	0.00
			12330	Athletics-Academic Support	60	Student Services	7101	Travel - In State Public Transport	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7273	Reproduction and Printing Services	150.00
							7291	Postal Services	0.00
							7300	Consumables	0.00

Texas Southern University									
Expenses by Fund Category - Expanded									
2.Athletics	1000	Designated Tuition	12330	Athletics-Academic Support	60	Student Services	8001	Reserve	0.00
			12340	Women's Soccer	60	Student Services	7010	Professional/Administration Full Ti	52,020.00
							7022	Longevity Pay	360.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,007.07
							7086	Optional Retire-State Match	3,457.08
							7104	Travel - In State Actual Expense ov	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7115	Travel - Out of State Incidental Ex	250.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7210	Fee and Other Charges	0.00
							7211	Awards	0.00
							7248	Medical Services	1,000.00
							7253	Other Professional Services	0.00
							7273	Reproduction and Printing Services	5,110.00
							7276	Communication Services	2,081.22
							7299	Purchased Temporary Services	5,000.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	676.00
							7334	Furnishings-Equip-Other Expensed	25,000.00
							7442	Rental of Motor Vehicles	0.00
							7679	Grants - College Students	315,000.00
							7909	Teacher's Retirement Reimbursement	0.00
							8001	Reserve	0.00
			41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
							7041	Employee Insurance Pay/Employer con	10,374.24
							7043	F.I.C.A. Employer Matching Contr	4,357.89
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	30,727.51
							7111	Travel Out of State - Pub Transport	13,730.21
							7116	Travel - Out of State Meals/Lodging	24,380.22
							7118	Travel - Out of State Act Meals non	0.00
							7203	Registration Fees	187.18
							7218	Publications	0.00
							7273	Reproduction and Printing Services	0.00
							7276	Communication Services	6,000.00
							7277	Cleaning Services	9,673.45
							7299	Purchased Temporary Services	
							7300	Consumables	0.00
							7303	Subscriptions,Periodicals,Info Serv	0.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7333	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	36,021.40
							7367	Personal Property-Maintenance/Repai	5,839.00
							7380	Computer Software-Expensed	0.00
							7382	Books, Pre-recorded Ref.Matr-Exp	0.00
							7406	Rental of Furnishings and Equipment	0.00
							7442	Rental of Motor Vehicles	41,244.80
							7909	Teacher's Retirement Reimbursement	4,812.50
							8001	Reserve	0.00
2.Athletics Total									7,222,560.92
3.Academic Affairs	1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction	7021	Overtime Pay	1,500.00
							7111	Travel Out of State - Pub Transport	240.00
							7112	Travel - Out of State Mileage	60.00
							7116	Travel - Out of State Meals/Lodging	1,500.00
							7211	Awards	180.00
							7273	Reproduction and Printing Services	890.00
							7276	Communication Services	6,000.00
							7291	Postal Services	83.41
							7299	Purchased Temporary Services	3,450.00

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction	7300	Consumables	8,024.80
							7315	Food Purchased By Local Funds	12,000.00
							7330	Parts-Furnishings and Equipment	150.00
							7331	Plants	1,141.80
							8000	Reserve	
							8001	Reserve	
					50	Academic Support	7041	Employee Insurance Pay/Employer con	7,497.84
							7101	Travel - In State Public Transport	199.20
							7102	Travel - In State Mileage	120.00
							7104	Travel - In State Actual Expense ov	111.16
							7105	Travel - In State Incidental Expen	23.40
							7115	Travel - Out of State Incidental Ex	240.00
							7116	Travel - Out of State Meals/Lodging	0.32
							7201	Membership Fees and Dues	300.00
							7210	Fee and Other Charges	531.66
							7273	Reproduction and Printing Services	1,311.16
							7291	Postal Services	4.33
							7442	Rental of Motor Vehicles	0.42
							7470	Rental of Space	186.00
							8001	Reserve	
					70	Institutional Support	7010	Professional/Administration Full Ti	236,792.28
							7041	Employee Insurance Pay/Employer con	524.85
							7043	F.I.C.A. Employer Matching Contr	902.08
							7909	Teacher's Retirement Reimbursement	943.36
			21001	General Academic Activity	10	Instruction	7015	Salaries-Classified Employees	37,760.00
							7043	F.I.C.A. Employer Matching Contr	2,888.64
							7201	Membership Fees and Dues	2,400.00
							7253	Other Professional Services	0.02
							7299	Purchased Temporary Services	
							7300	Consumables	86.22
							7470	Rental of Space	259.10
							7501	Electricity	93.78
							8001	Reserve	
					50	Academic Support	7021	Overtime Pay	1,936.00
							7101	Travel - In State Public Transport	416.53
							7104	Travel - In State Actual Expense ov	514.54
							7105	Travel - In State Incidental Expen	43.20
							7106	Travel - In State Meals & Lodg \$80	317.94
							7111	Travel Out of State - Pub Transport	862.60
							7114	Travel - Out of State Actual Exp ov	338.47
							7115	Travel - Out of State Incidental Ex	189.92
							7116	Travel - Out of State Meals/Lodging	1,077.95
							7121	Travel-Foreign	186.75
							7131	Travel-Prospective State Employee	165.57
							7201	Membership Fees and Dues	1,350.01
							7210	Fee and Other Charges	452.95
							7218	Publications	535.65
							7243	Educational/Training Services	209.40
							7253	Other Professional Services	1,985.40
							7266	Maintenance and Repair-Buildings	60.00
							7273	Reproduction and Printing Services	3,045.48
							7277	Cleaning Services	117.60
							7300	Consumables	326.69
							7303	Subscriptions,Periodicals,Info Serv	80.08
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	1,879.64
							7330	Parts-Furnishings and Equipment	180.00
							7331	Plants	360.00
							7334	Furnishings-Equip-Other Expensed	150.00
							7382	Books, Pre-recorded Ref.Matr-Exp	2,319.59
							7406	Rental of Furnishings and Equipment	5,942.61
							7442	Rental of Motor Vehicles	281.21

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1000	Designated Tuition	21001	General Academic Activity	50	Academic Support	8001	Reserve	
			21007	Commencments	10	Instruction	7300	Consumables	
							7315	Food Purchased By Local Funds	
					50	Academic Support	8001	Reserve	
							7021	Overtime Pay	10,500.00
							7211	Awards	9,960.00
							7273	Reproduction and Printing Services	17,025.00
							7276	Communication Services	7,800.00
							7299	Purchased Temporary Services	69,813.07
							7300	Consumables	445.59
							7303	Subscriptions,Periodicals,Info Serv	814.20
							7309	Promotional Items	7,000.00
							7315	Food Purchased By Local Funds	14,000.00
							7331	Plants	3,738.00
							7380	Computer Software-Expensed	18,223.63
							7406	Rental of Furnishings and Equipment	9,615.98
							7442	Rental of Motor Vehicles	1,020.00
							8000	Reserve	
							8001	Reserve	
			21010	University Museum	70	Institutional Support	7010	Professional/Administration Full Ti	73,729.86
							7015	Salaries-Classified Employees	78,181.00
							7041	Employee Insurance Pay/Employer con	8,547.54
							7043	F.I.C.A. Employer Matching Contr	6,391.88
							7111	Travel Out of State - Pub Transport	231.12
							7201	Membership Fees and Dues	90.00
							7210	Fee and Other Charges	128.09
							7273	Reproduction and Printing Services	105.00
							7275	Computer Programming Services	349.30
							7281	Advertising Services	148.64
							7291	Postal Services	266.06
							7299	Purchased Temporary Services	
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7406	Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	6,684.32
							8001	Reserve	
			21020	Faculty Excellence Award	50	Academic Support	7218	Publications	600.00
							8001	Reserve	
			21021	QEP	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00
							7043	F.I.C.A. Employer Matching Contr	879.75
							7116	Travel - Out of State Meals/Lodging	2,220.00
							7203	Registration Fees	540.00
							7252	Lecturers-Higher Education	12,150.00
							7262	Maintenance and Repair-Computer SW	5,160.00
							7281	Advertising Services	3,870.00
							7299	Purchased Temporary Services	
							7300	Consumables	5,877.00
							7315	Food Purchased By Local Funds	6,000.00
							7377	Computer Equipment- Expensed	282.60
							7406	Rental of Furnishings and Equipment	
							8001	Reserve	
			21030	Faculty Assembly	50	Academic Support	7021	Overtime Pay	4,200.00
							7201	Membership Fees and Dues	1,820.00
							7253	Other Professional Services	1,500.00
							7300	Consumables	5,545.53
							7303	Subscriptions,Periodicals,Info Serv	1,745.60
							7315	Food Purchased By Local Funds	8,752.62
							7334	Furnishings-Equip-Other Expensed	170.23
							7377	Computer Equipment- Expensed	1,200.00
							7380	Computer Software-Expensed	1,000.00
							7517	TELECOMMUNICATIONS Equipment Invent	191.40
							8000	Reserve	0.00

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1000	Designated Tuition	21030	Faculty Assembly	50	Academic Support	8001	Reserve	
			21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,989,679.00
							8001	Reserve	
			21082	Des. Tuition Set-Aside Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,626,345.10
							8001	Reserve	
			21086	Designated Stud Fin Aid (BOT)	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
							8001	Reserve	
			21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	11,666.67
							7031	Emoluments and Allowncs & Supp. Pay	90,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	892.50
							7909	Teacher's Retirement Reimbursement	933.33
							8000	Reserve	
							8001	Reserve	
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	8,750.00
							7014	Salaries-Student Regular	14,170.00
							7015	Salaries-Classified Employees	9,000.00
							7043	F.I.C.A. Employer Matching Contr	2,441.89
							7116	Travel - Out of State Meals/Lodging	2,400.00
							7201	Membership Fees and Dues	1,881.60
							7211	Awards	184.20
							7273	Reproduction and Printing Services	1,800.00
							7300	Consumables	1,718.40
							7301	Office Supplies	1,229.40
							7315	Food Purchased By Local Funds	3,491.40
							7334	Furnishings-Equip-Other Expensed	1,200.00
							7374	Furniture and Equipment-Controlled	1,200.00
							7382	Books, Pre-recorded Ref.Matr-Exp	540.00
							7406	Rental of Furnishings and Equipment	5,124.00
							7470	Rental of Space	2,283.00
							7909	Teacher's Retirement Reimbursement	700.00
							8000	Reserve	
							8001	Reserve	
			21410	Biology	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50
							7014	Salaries-Student Regular	1,750.00
							7015	Salaries-Classified Employees	8,400.00
							7041	Employee Insurance Pay/Employer con	12,146.50
							7043	F.I.C.A. Employer Matching Contr	15,591.43
							7286	Freight/Delivery Services	490.00
							7300	Consumables	3,235.40
							7312	Medical Supplies	408.00
							7331	Plants	326.00
							7334	Furnishings-Equip-Other Expensed	29.48
							7367	Personal Property-Maintenance/Repai	1,761.36
							7378	Computer Equipment- Controlled	135.00
							7406	Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	15,492.76
							8001	Reserve	
			21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
							7015	Salaries-Classified Employees	94,347.38
							7043	F.I.C.A. Employer Matching Contr	5,634.03
							7909	Teacher's Retirement Reimbursement	2,184.00
							7008	Faculty Salaries/Academic Full Time	109,812.78
			21430	School of Communications Dean's Off	10	(blank) Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	14,458.50
							7909	Teacher's Retirement Reimbursement	15,120.00
							8000	Reserve	
							8001	Reserve	
					111	Instruction/Operation (DDT)	7021	Overtime Pay	4,000.00
							7106	Travel - In State Meals & Lodg \$80	4,000.00
							7111	Travel Out of State - Pub Transport	10,000.00

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3.Academic Affairs	1000	Designated Tuition	21430	School of Communications Dean's Off	111	Instruction/Operation (DDT)	7115	Travel - Out of State Incidental Ex	1,000.00
							7116	Travel - Out of State Meals/Lodging	10,000.00
							7121	Travel-Foreign	4,000.00
							7203	Registration Fees	1,000.00
							7211	Awards	1,500.00
							7273	Reproduction and Printing Services	3,000.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	0.00
							7309	Promotional Items	5,000.00
							7315	Food Purchased By Local Funds	6,000.00
							7334	Furnishings-Equip-Other Expensed	3,000.00
							7377	Computer Equipment- Expensed	20,000.00
							7406	Rental of Furnishings and Equipment	
							8001	Reserve	
			21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,100.00
							7014	Salaries-Student Regular	13,030.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,255.70
							7909	Teacher's Retirement Reimbursement	3,264.00
							7008	Faculty Salaries/Academic Full Time	90,794.00
			21441	Physics	10	(blank) Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32
							7014	Salaries-Student Regular	9,700.00
							7043	F.I.C.A. Employer Matching Contr	742.05
			21460	English	10	Instruction	7300	Consumables	
							8001	Reserve	
			21462	Foreign Languages	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
							7043	F.I.C.A. Employer Matching Contr	1,836.00
							7252	Lecturers-Higher Education	1,000.00
							7315	Food Purchased By Local Funds	
							7909	Teacher's Retirement Reimbursement	
							8001	Reserve	
			21470	Music	10	Instruction	7015	Salaries-Classified Employees	0.00
							7116	Travel - Out of State Meals/Lodging	33.04
							7201	Membership Fees and Dues	700.00
							7203	Registration Fees	500.00
							7252	Lecturers-Higher Education	390.00
							7273	Reproduction and Printing Services	180.00
							7291	Postal Services	109.50
							7300	Consumables	650.00
							7303	Subscriptions,Periodicals,Info Serv	475.22
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	175.58
							7367	Personal Property-Maintenance/Repai	165.00
							7470	Rental of Space	150.00
							8001	Reserve	
					70	Institutional Support	7252	Lecturers-Higher Education	240.00
							7253	Other Professional Services	276.00
							7315	Food Purchased By Local Funds	313.41
							7330	Parts-Furnishings and Equipment	205.80
							7374	Furniture and Equipment-Controlled	358.12
							7574	Recovered Cost-Departmental	397.50
							8001	Reserve	
					111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	500.00
							7106	Travel - In State Meals & Lodg \$80	2,013.00
							7252	Lecturers-Higher Education	510.00
							7253	Other Professional Services	5,000.00
							7298	Purchased Temp Srvcs -Entertainment	370.99
							7303	Subscriptions,Periodicals,Info Serv	56.67
							7304	Fuel and Lubricants - Other	118.21
							7315	Food Purchased By Local Funds	300.00
							7330	Parts-Furnishings and Equipment	682.20
							7334	Furnishings-Equip-Other Expensed	1,560.80

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3.Academic Affairs	1000	Designated Tuition	21470	Music	111	Instruction/Operation (DDT)	7389	Books & Pre-recorded Ref Mater-Cap Reserve	321.00
							8000	Reserve	
			21471	Visual & Performing Arts	10	Instruction	8001	Reserve	
							7008	Faculty Salaries/Academic Full Time	135,413.00
							7041	Employee Insurance Pay/Employer con	2,849.18
							7043	F.I.C.A. Employer Matching Contr	2,326.60
							7111	Travel Out of State - Pub Transport	6,890.09
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7210	Fee and Other Charges	1,500.00
							7253	Other Professional Services	5,000.00
							7273	Reproduction and Printing Services	645.58
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	87.40
							7330	Parts-Furnishings and Equipment	41.93
							7332	Hardware and Materials	1,541.40
							7909	Teacher's Retirement Reimbursement	2,433.04
							8001	Reserve	
					111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	1,006.50
							7253	Other Professional Services	1,000.00
							7300	Consumables	163.34
							8001	Reserve	
			21490	History & Geography	10	Instruction	7008	Faculty Salaries/Academic Full Time	67,483.00
							7041	Employee Insurance Pay/Employer con	5,623.38
							7043	F.I.C.A. Employer Matching Contr	5,162.45
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	5,398.64
							8001	Reserve	
			21510	Mathematics	10	Instruction	7008	Faculty Salaries/Academic Full Time	229,894.75
							7014	Salaries-Student Regular	4,106.07
							7041	Employee Insurance Pay/Employer con	13,121.22
							7043	F.I.C.A. Employer Matching Contr	12,341.27
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	12,577.42
							8001	Reserve	
			21520	Psychology & Philosophy	10	Instruction	7008	Faculty Salaries/Academic Full Time	119,036.00
							7291	Postal Services	2.27
							7300	Consumables	
							7311	Education Supplies	5,000.00
							8001	Reserve	
			21530	Public Affairs	10	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	106,915.11
					111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,520.00
							7201	Membership Fees and Dues	
							7210	Fee and Other Charges	75.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7378	Computer Equipment- Controlled	135.00
							8001	Reserve	
					112	Instruction/Operation (DDTrc	7116	Travel - Out of State Meals/Lodging	306.66
							8001	Reserve	
			21531	Political Science	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,959.16
							8001	Reserve	
			21532	Urban Planning & Env. Policy	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00
							7299	Purchased Temporary Services	0.00
							7300	Consumables	
							7301	Office Supplies	
							7315	Food Purchased By Local Funds	
							7330	Parts-Furnishings and Equipment	3,350.00
							8001	Reserve	
			21533	MS / PhD Admin of Justice	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22
							7010	Professional/Administration Full Ti	

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3.Academic Affairs	1000	Designated Tuition	21533	MS / PhD Admin of Justice	10	Instruction	7015	Salaries-Classified Employees	
							7041	Employee Insurance Pay/Employer con	4,048.83
							7043	F.I.C.A. Employer Matching Contr	18,829.95
							7086	Optional Retire-State Match	165.00
							7909	Teacher's Retirement Reimbursement	19,531.44
					111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43
							7240	Consultant Services-Other	183.78
							7273	Reproduction and Printing Services	691.88
							7291	Postal Services	100.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7382	Books, Pre-recorded Ref.Matr-Exp	1,747.29
							8001	Reserve	
		21540	Sociology	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00	
						7041	Employee Insurance Pay/Employer con	2,849.18	
						7043	F.I.C.A. Employer Matching Contr	2,589.38	
						7300	Consumables		
						7909	Teacher's Retirement Reimbursement	2,707.84	
						8001	Reserve		
		21541	Social Work	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00	
						7116	Travel - Out of State Meals/Lodging	3,500.00	
						7291	Postal Services	12.28	
						8001	Reserve		
		21600	Business School Admin Dean's Office	10	Instruction	7679	Grants - College Students	0.00	
					111	Instruction/Operation (DDT)	8001	Reserve	
						7008	Faculty Salaries/Academic Full Time	371,570.00	
						7015	Salaries-Classified Employees	47,000.00	
						7043	F.I.C.A. Employer Matching Contr		
						7086	Optional Retire-State Match		
						7106	Travel - In State Meals & Lodg \$80		
						7909	Teacher's Retirement Reimbursement		
						8001	Reserve		
		21610	Accounting	10	Instruction	7086	Optional Retire-State Match	17,340.00	
		21680	MS MIS	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,572.90	
						7041	Employee Insurance Pay/Employer con		
						7043	F.I.C.A. Employer Matching Contr		
						7086	Optional Retire-State Match		
		22000	School of Education Dean's Office	10	Instruction	7008	(blank)	62,000.00	
						7010	(blank)	72,000.00	
						7015	(blank)	45,900.00	
						7201	Membership Fees and Dues	90,000.00	
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	30,088.65	
						7101	Travel - In State Public Transport	329.36	
						7106	Travel - In State Meals & Lodg \$80	1,772.44	
						7111	Travel Out of State - Pub Transport	1,873.00	
						7116	Travel - Out of State Meals/Lodging	1,225.97	
						7201	Membership Fees and Dues	6,075.00	
						7203	Registration Fees	1,428.60	
						7253	Other Professional Services	150.00	
						7273	Reproduction and Printing Services	145.20	
						7286	Freight/Delivery Services	135.00	
						7291	Postal Services	247.20	
						7299	Purchased Temporary Services		
						7300	Consumables		
						7406	Rental of Furnishings and Equipment		
						8001	Reserve		
		22005	Honors College	50	Academic Support	7010	Professional/Administration Full Ti	0.00	
						7015	Salaries-Classified Employees	84,500.00	
						7043	F.I.C.A. Employer Matching Contr	6,464.25	
						7101	Travel - In State Public Transport	7,000.00	
						7105	Travel - In State Incidental Expen	113.80	
						7106	Travel - In State Meals & Lodg \$80		

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3.Academic Affairs	1000	Designated Tuition	22005	Honors College	50	Academic Support	7115	Travel - Out of State Incidental Ex	
							7116	Travel - Out of State Meals/Lodging	7,680.64
							7201	Membership Fees and Dues	900.00
							7203	Registration Fees	920.00
							7210	Fee and Other Charges	655.35
							7211	Awards	15,600.00
							7253	Other Professional Services	15,000.00
							7273	Reproduction and Printing Services	755.00
							7291	Postal Services	100.00
							7300	Consumables	
							7304	Fuel and Lubricants - Other	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	4,950.00
							8001	Reserve	
			22010	Edu-Administration & Foundation	10	Instruction	7008	(blank)	0.00
			22020	Edu - Counseling	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.00
							7043	F.I.C.A. Employer Matching Contr	4,972.50
							7909	Teacher's Retirement Reimbursement	5,200.00
			22040	Edu. Health & Kinesiology	70	Institutional Support	7008	(blank)	67,000.00
			22200	Graduate School Admin Dean's Office	50	Academic Support	7274	Temporary Employment Agencies	10,749.02
					111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00
							7015	Salaries-Classified Employees	5,760.00
							7041	Employee Insurance Pay/Employer con	1,874.46
							7043	F.I.C.A. Employer Matching Contr	3,561.84
							7106	Travel - In State Meals & Lodg \$80	4,000.00
							7116	Travel - Out of State Meals/Lodging	6,000.00
							7201	Membership Fees and Dues	7,500.00
							7203	Registration Fees	5,000.00
							7299	Purchased Temporary Services	
							7301	Office Supplies	15,000.00
							7380	Computer Software-Expensed	60,000.00
							7406	Rental of Furnishings and Equipment	
							7679	Grants - College Students	42,985.57
							7909	Teacher's Retirement Reimbursement	3,264.00
			22500	Enhance Faculty Research	10	Instruction	7240	Consultant Services-Other	2,400.00
							7249	Veterinary Services	1,440.00
							7266	Maintenance and Repair-Buildings	240.00
							7273	Reproduction and Printing Services	210.72
							7291	Postal Services	492.90
							7312	Medical Supplies	1,180.28
							7315	Food Purchased By Local Funds	
							8001	Reserve	
					70	Instruction	7015	Salaries-Classified Employees	0.00
			22600	Law School Admin Dean's Office	50	Academic Support	7008	Faculty Salaries/Academic Full Time	244,742.07
							7043	F.I.C.A. Employer Matching Contr	18,722.77
							7909	Teacher's Retirement Reimbursement	19,579.37
					70	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	0.00
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	22,600.00
							7015	Salaries-Classified Employees	138,000.42
							7022	Longevity Pay	690.02
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,590.00
							7101	Travel - In State Public Transport	2,400.00
							7102	Travel - In State Mileage	480.00
							7104	Travel - In State Actual Expense ov	900.00
							7105	Travel - In State Incidental Expen	120.00
							7106	Travel - In State Meals & Lodg \$80	3,637.20
							7111	Travel Out of State - Pub Transport	12,840.00
							7112	Travel - Out of State Mileage	600.00
							7114	Travel - Out of State Actual Exp ov	600.00

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3.Academic Affairs	1000	Designated Tuition	22600	Law School Admin Dean's Office	111	Instruction/Operation (DDT)	7115	Travel - Out of State Incidental Ex	720.00
							7116	Travel - Out of State Meals/Lodging	22,200.00
							7201	Membership Fees and Dues	8,917.76
							7203	Registration Fees	13,562.70
							7210	Fee and Other Charges	16,045.31
							7211	Awards	12,130.80
							7218	Publications	4,000.00
							7219	Fees-Other	95.40
							7240	Consultant Services-Other	34,260.00
							7243	Educational/Training Services	240.00
							7245	Financial and Accounting Services	4,200.00
							7246	Legal Services	240.00
							7250	Professional Services-Auditing	5,520.00
							7252	Lecturers-Higher Education	6,180.00
							7253	Other Professional Services	7.50
							7265	Maintenance and Repair-Motor Vehicl	339.00
							7266	Maintenance and Repair-Buildings	55,890.02
							7267	Maintenance and Repair-Computer	585.60
							7268	Maintenance and Repair-Mach & Equip	100.30
							7273	Reproduction and Printing Services	15,007.70
							7276	Communication Services	23,781.29
							7281	Advertising Services	2,400.00
							7286	Freight/Delivery Services	4,266.51
							7291	Postal Services	10,336.29
							7292	Reproduction Services	1,200.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7301	Office Supplies	656.93
							7302	Computer Supplies	701.11
							7303	Subscriptions,Periodicals,Info Serv	1,939.80
							7311	Education Supplies	1,767.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	948.00
							7330	Parts-Furnishings and Equipment	1,818.00
							7334	Furnishings-Equip-Other Expensed	4,386.00
							7338	Real Prop Facilities/Main Repair	3,393.60
							7367	Personal Property-Maintenance/Repai	6,954.78
							7372	Motor Vehicles-Other	54.00
							7373	Furniture and Equipment Capitalized	46.00
							7374	Furniture and Equipment-Controlled	149.19
							7380	Computer Software-Expensed	6,000.00
							7389	Books & Pre-recorded Ref Mater-Cap	29,304.00
							7406	Rental of Furnishings and Equipment	
							7410	Other Services	2,266.77
							7442	Rental of Motor Vehicles	497.40
							7470	Rental of Space	1,975.20
							7679	Grants - College Students	792,000.00
							7909	Teacher's Retirement Reimbursement	4,800.00
							7986	Other Fund Deductions	336.00
							8001	Reserve	
					112	Instruction/Operation (DDTrc	7203	Registration Fees	421.50
							7338	Real Prop Facilities/Main Repair	900.00
							8001	Reserve	
							7008	Faculty Salaries/Academic Full Time	351,507.00
							7010	Professional/Administration Full Ti	397,333.33
							7015	Salaries-Classified Employees	41,976.00
							7022	Longevity Pay	1,590.06
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	6,426.00
							7086	Optional Retire-State Match	0.00
							7909	Teacher's Retirement Reimbursement	6,720.00
							7015	Salaries-Classified Employees	40,000.00
			22610	Law School Clinic	50	Academic Support			
			22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)			

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3.Academic Affairs	1000	Designated Tuition	22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7022	Longevity Pay	540.03
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,060.00
							7240	Consultant Services-Other	1,860.00
							7291	Postal Services	90.00
							7300	Consumables	
							7470	Rental of Space	225.00
							7909	Teacher's Retirement Reimbursement	3,200.00
							8000	Reserve	
							8001	Reserve	
			23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	20,000.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7909	Teacher's Retirement Reimbursement	0.00
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	130,000.00
							7010	Professional/Administration Full Ti	112,261.40
							7041	Employee Insurance Pay/Employer con	3,748.92
							7043	F.I.C.A. Employer Matching Contr	14,325.50
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg \$80	782.68
							7111	Travel Out of State - Pub Transport	764.32
							7116	Travel - Out of State Meals/Lodging	2,277.91
							7203	Registration Fees	5,965.00
							7211	Awards	2,100.00
							7240	Consultant Services-Other	444.00
							7253	Other Professional Services	480.88
							7273	Reproduction and Printing Services	765.60
							7276	Communication Services	230.40
							7277	Cleaning Services	
							7281	Advertising Services	297.00
							7284	Data Processing Services	
							7291	Postal Services	91.80
							7300	Consumables	
							7309	Promotional Items	
							7312	Medical Supplies	847.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	731.55
							7331	Plants	
							7334	Furnishings-Equip-Other Expensed	630.93
							7382	Books, Pre-recorded Ref.Matr-Exp	4,157.19
							7442	Rental of Motor Vehicles	5,161.40
							7470	Rental of Space	
							7679	Grants - College Students	0.00
							7909	Teacher's Retirement Reimbursement	14,980.91
							8001	Reserve	0.00
			23410	Health Sciences	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00
							7106	Travel - In State Meals & Lodg \$80	6,600.00
							7116	Travel - Out of State Meals/Lodging	6,300.00
							7201	Membership Fees and Dues	22,540.00
							7218	Publications	660.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	0.00
							7312	Medical Supplies	27,000.00
							7315	Food Purchased By Local Funds	
			23450	Pharmaceutical Sciences	111	Instruction/Operation (DDT)	7300	Consumables	
							7312	Medical Supplies	3,200.00
							7315	Food Purchased By Local Funds	
							8001	Reserve	
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,000.00
			23470	Pharmacy Practice	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	16,885.27

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3.Academic Affairs	1000	Designated Tuition	23470	Pharmacy Practice	10	Instruction	7909	Teacher's Retirement Reimbursement	17,657.80
					111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00
							7102	Travel - In State Mileage	4,612.46
							7106	Travel - In State Meals & Lodg \$80	3,500.00
							7111	Travel Out of State - Pub Transport	3,600.00
							7115	Travel - Out of State Incidental Ex	500.00
							7116	Travel - Out of State Meals/Lodging	50,000.00
							7202	Tuition-Employee Training	
							7203	Registration Fees	1,500.00
							7210	Fee and Other Charges	6,069.00
							7252	Lecturers-Higher Education	4,168.40
							7273	Reproduction and Printing Services	2,330.72
							7300	Consumables	
							7310	Chemicals and Gases	
							7312	Medical Supplies	337.45
							7315	Food Purchased By Local Funds	
							7373	Furniture and Equipment Capitalized	
							7380	Computer Software-Expensed	480.00
							7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40
							7470	Rental of Space	875.00
							7721	Subcontracts With No IDC	
							8001	Reserve	
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00
			23471	Pharm Experiential Training	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	
							7252	Lecturers-Higher Education	1,000.00
							7273	Reproduction and Printing Services	296.40
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	
							7315	Food Purchased By Local Funds	
							7470	Rental of Space	
							8001	Reserve	
						(blank)	7010	Professional/Administration Full Ti	0.00
			23490	Theory & Diagnostic Programs	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162.00
							7010	Professional/Administration Full Ti	47,990.00
							7041	Employee Insurance Pay/Employer con	2,774.20
							7043	F.I.C.A. Employer Matching Contr	3,576.72
							7909	Teacher's Retirement Reimbursement	3,740.36
			23500	Pharmacy Health Programs	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00
							7043	F.I.C.A. Employer Matching Contr	382.50
							7909	Teacher's Retirement Reimbursement	400.00
					111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14
							7043	F.I.C.A. Employer Matching Contr	2,295.01
							7111	Travel Out of State - Pub Transport	4,000.00
							7116	Travel - Out of State Meals/Lodging	5,000.00
							7201	Membership Fees and Dues	2,137.76
							7213	Training Expenses-Other	
							7335	Computer Parts-Not Invent or Captl	
							7367	Personal Property-Maintenance/Repai	
							7373	Furniture and Equipment Capitalized	
							7374	Furniture and Equipment-Controlled	
							7382	Books, Pre-recorded Ref.Matr-Exp	
							7909	Teacher's Retirement Reimbursement	2,400.01
							8001	Reserve	
			23600	School of Technology Dean's Office	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,028.03
							8001	Reserve	
					111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	0.00
							8000	Reserve	
							8001	Reserve	
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	381,735.94
							7015	Salaries-Classified Employees	43,145.00
							7041	Employee Insurance Pay/Employer con	28,116.90

<div>Texas Southern University</div> <div>Expenses by Fund Category - Expanded</div>									
3.Academic Affairs	1000	Designated Tuition	23620	Engineering	10	Instruction	7043	F.I.C.A. Employer Matching Contr	26,446.79
			23630	Industrial Technologies	10	Instruction	7909	Teacher's Retirement Reimbursement	27,656.77
							7008	Faculty Salaries/Academic Full Time	23,505.79
							7014	Salaries-Student Regular	3,330.00
							7043	F.I.C.A. Employer Matching Contr	1,798.19
							7291	Postal Services	30.00
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	1,880.46
							8001	Reserve	
							703P	Fringe Benefits-Pool	8,902.52
							7008	Faculty Salaries/Academic Full Time	176,438.78
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7015	Salaries-Classified Employees	0.00
							7043	F.I.C.A. Employer Matching Contr	889.39
							7909	Teacher's Retirement Reimbursement	930.08
							7008	Faculty Salaries/Academic Full Time	570,160.50
							7010	Professional/Administration Full Ti	32,019.33
							7014	Salaries-Student Regular	3,000.00
							7015	Salaries-Classified Employees	41,976.00
							7041	Employee Insurance Pay/Employer con	29,991.36
							7043	F.I.C.A. Employer Matching Contr	32,151.35
							7106	Travel - In State Meals & Lodg \$80	1,035.90
			23660	Transportation Studies	10	Instruction	7116	Travel - Out of State Meals/Lodging	1,500.00
							7201	Membership Fees and Dues	945.00
							7203	Registration Fees	213.00
							7211	Awards	90.00
							7252	Lecturers-Higher Education	152.59
							7253	Other Professional Services	555.00
							7273	Reproduction and Printing Services	24.00
							7286	Freight/Delivery Services	117.13
							7291	Postal Services	155.04
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	60.00
							7331	Plants	0.27
							7335	Computer Parts-Not Invent or Captl	45.41
							7382	Books, Pre-recorded Ref.Matr-Exp	14.17
							7909	Teacher's Retirement Reimbursement	33,622.32
							8001	Reserve	
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
							7015	Salaries-Classified Employees	30,000.00
							7043	F.I.C.A. Employer Matching Contr	1,797.82
							7330	Parts-Furnishings and Equipment	18,000.00
							7909	Teacher's Retirement Reimbursement	1,880.08
							8001	Reserve	
							7265	Maintenance and Repair-Motor Vehicl	14,481.00
							8001	Reserve	
							7010	Professional/Administration Full Ti	93,355.08
							7021	Overtime Pay	28,531.00
			81000	Admin - Research & Innovation	70	Institutional Support	7041	Employee Insurance Pay/Employer con	3,089.11
							7043	F.I.C.A. Employer Matching Contr	7,141.66
							7106	Travel - In State Meals & Lodg \$80	4,520.00
							7116	Travel - Out of State Meals/Lodging	15,500.00
							7201	Membership Fees and Dues	2,000.00
							7203	Registration Fees	4,276.51
							7210	Fee and Other Charges	20,000.00
							7211	Awards	5,000.63
							7240	Consultant Services-Other	7,000.00
							7252	Lecturers-Higher Education	5,000.00
							7266	Maintenance and Repair-Buildings	12,000.00
							7273	Reproduction and Printing Services	5,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	

Texas Southern University
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3.Academic Affairs	1000	Designated Tuition	81000	Admin - Research & Innovation	70	Institutional Support	7309	Promotional Items	
							7312	Medical Supplies	14,300.00
							7315	Food Purchased By Local Funds	
							7373	Furniture and Equipment Capitalized	5,300.00
							7380	Computer Software-Expensed	10,000.00
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	5,000.00
							7909	Teacher's Retirement Reimbursement	7,250.88
							8000	Reserve	
			81001	Research Seed Grants	20	Research	703P	Fringe Benefits-Pool	31,902.03
							7010	Professional/Administration Full Ti	6,695.00
							7021	Overtime Pay	5,150.00
							7043	F.I.C.A. Employer Matching Contr	512.17
							7111	Travel Out of State - Pub Transport	10,000.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7203	Registration Fees	0.00
					50	Academic Support	7210	Fee and Other Charges	16,000.00
3.Academic Affairs Total								22,329,765.00	
4.Enrollment	1000	Designated Tuition	21200	Administration - Enrollment Mgt	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
			21213	Recruitment	60	Student Services	7071	State Employee Relocation	11,520.00
							7101	Travel - In State Public Transport	100.00
							7102	Travel - In State Mileage	1,775.70
							7105	Travel - In State Incidental Expen	217.00
							7106	Travel - In State Meals & Lodg \$80	2,091.74
							7111	Travel Out of State - Pub Transport	378.60
							7116	Travel - Out of State Meals/Lodging	490.00
							7203	Registration Fees	900.81
							7273	Reproduction and Printing Services	5,000.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	22.67
			21214	Recruitment Out-of-Area	60	Student Services	7315	Food Purchased By Local Funds	
			21215	Student Enroll./Recuritment (OCR)	60	Student Services	7015	Salaries-Classified Employees	7,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	2,908.68
							7101	Travel - In State Public Transport	11,978.45
							7102	Travel - In State Mileage	8,000.00
							7105	Travel - In State Incidental Expen	2,187.72
							7106	Travel - In State Meals & Lodg \$80	15,000.00
							7111	Travel Out of State - Pub Transport	9,375.97
							7115	Travel - Out of State Incidental Ex	5,000.00
							7116	Travel - Out of State Meals/Lodging	9,436.31
							7201	Membership Fees and Dues	8,000.00
							7203	Registration Fees	395.00
							7210	Fee and Other Charges	7,500.00
							7273	Reproduction and Printing Services	10,874.66
							7276	Communication Services	20,243.50
							7277	Cleaning Services	12.96
							7281	Advertising Services	4,500.00
							7286	Freight/Delivery Services	1,082.41
							7299	Purchased Temporary Services	19,437.50
							7300	Consumables	7,000.00
							7309	Promotional Items	64,327.60
							7315	Food Purchased By Local Funds	13,050.00
							7334	Furnishings-Equip-Other Expensed	2,272.05
							7373	Furniture and Equipment Capitalized	5,301.46
							7377	Computer Equipment- Expensed	83.96
							7406	Rental of Furnishings and Equipment	
							7410	Other Services	44,135.34
							7442	Rental of Motor Vehicles	195.11
							7470	Rental of Space	35,797.44

Texas Southern University									
Expenses by Fund Category - Expanded									
4.Enrollment	1000	Designated Tuition	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7909	Teacher's Retirement Reimbursement	2,946.71
					30686	Student Services	7015	Salaries-Classified Employees	65,000.00
			21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	55,000.00
							7300	Consumables	
4.Enrollment Total									721,037.19
5.Associate VP for University Advancement	1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
							7015	Salaries-Classified Employees	1,900.00
							7043	F.I.C.A. Employer Matching Contr	716.17
							7104	Travel - In State Actual Expense ov	0.00
							7106	Travel - Out of State	0.00
							7203	Registration Fees	0.00
							7210	Fee and Other Charges	0.00
							7240	Consultant Services-Other	0.00
							7253	Other Professional Services	0.00
							7273	Reproduction and Printing Services	0.00
							7276	Communication Services	0.00
							7291	Postal Services	0.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	0.00
							7406	Rental of Furnishings and Equipment	0.00
							7442	Rental of Motor Vehicles	0.00
				Development	70	Institutional Support	7253	Other Professional Services	325,000.00
			51100	University Advancement	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	0.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7300	Consumables	
							7309	Promotional Items	0.00
							7909	Teacher's Retirement Reimbursement	0.00
							8000	Reserve	
							8001	Reserve	
			51200	Alumni Relations	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
							7022	Longevity Pay	0.00
							7031	Emoluments and Allowncs & Supp. Pay	0.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7291	Postal Services	
							7909	Teacher's Retirement Reimbursement	0.00
							8001	Reserve	
5.Associate VP for University Advancement Total									641,302.67
6.Fiscal/Admin	1000	Designated Tuition	21216	Student Accounting	50	Academic Support	7380	Computer Software-Expensed	325,000.00
					70	Institutional Support	7010	Professional/Administration Full Ti	153,000.00
							7015	Salaries-Classified Employees	27,540.00
							7041	Employee Insurance Pay/Employer con	26,165.52
							7043	F.I.C.A. Employer Matching Contr	18,695.07
							7102	Travel - In State Mileage	220.00
							7104	Travel - In State Actual Expense ov	520.00
							7105	Travel - In State Incidental Expen	13.60
							7106	Travel - In State Meals & Lodg \$80	600.00
							7201	Membership Fees and Dues	320.00
							7203	Registration Fees	800.00
							7210	Fee and Other Charges	600.00
							7253	Other Professional Services	22,000.00
							7291	Postal Services	720.00
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	17,000.00
							8000	Reserve	
							8001	Reserve	
							8002	Reserve	
							7041	Employee Insurance Pay/Employer con	422.77
			21217	Student Accounting	71	Institutional Support			
			21218	Student Accounting	72	Institutional Support			
			31000	Senior Vice President's Office	70	Institutional Support			

Texas Southern University									
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6.Fiscal/Admin	1000	Designated Tuition	31000	Senior Vice President's Office	70	Institutional Support	7043	F.I.C.A. Employer Matching Contr	422.77
							7253	Other Professional Services	
							7299	Purchased Temporary Services	
							7300	Consumables	
							8000	Reserve	
			31001	General Institutional Activity	70	Institutional Support	7010	New Staff Position	1,284,625.00
							7210	Fee and Other Charges	42,000.00
							7253	Other Professional Services	480,000.00
							7947	State Office of Risk Assessment	20,000.00
							7984	Uemp Comp Ben-Sp FD to GR0001	30,000.00
							8000	Reserve	2,510,157.14
					80	Operation & Maintenance of	7501	Electricity	2,500,000.00
							7504	Telecommunications - Monthly Charge	630,000.00
							7507	WATER	1,450,000.00
							7936	Building & Improvement	0.00
							7937	Real Property/Facilities and Other	
					90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	0.00
			31006	Staff Council	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
							7210	Fee and Other Charges	
							7240	Consultant Services-Other	15,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
			31401	Treasury Management	70	Institutional Support	7291	Postal Services	
					30677	Institutional Support	7010	Professional/Administration Full Ti	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
			31600	Business Affairs	60	Student Services	7102	Travel - In State Mileage	
							8001	Reserve	
					70	Institutional Support	7010	Professional/Administration Full Ti	157,340.00
							7015	Salaries-Classified Employees	
							7021	Overtime Pay	
							7022	Longevity Pay	1,260.00
							7031	Emoluments and Allowncs & Supp. Pay	
							7041	Employee Insurance Pay/Employer con	8,342.48
							7043	F.I.C.A. Employer Matching Contr	2,983.50
							7102	Travel - In State Mileage	220.00
							7104	Travel - In State Actual Expense ov	520.00
							7105	Travel - In State Incidental Expen	40.60
							7106	Travel - In State Meals & Lodg \$80	600.00
							7112	Travel - Out of State Mileage	300.00
							7116	Travel - Out of State Meals/Lodging	7,200.00
							7201	Membership Fees and Dues	8,000.00
							7203	Registration Fees	2,950.00
							7245	Financial and Accounting Services	200,000.00
							7253	Other Professional Services	20,000.00
							7526	Waste Disposal	2,000.00
							7909	Teacher's Retirement Reimbursement	6,270.94
6.Fiscal/Admin Total									9,981,849.39
7.Student Services	1000	Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
							7022	Longevity Pay	3,180.12
							7023	Lump Sum Termination Payment	0.00
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	4,482.51
							7202	Tuition-Employee Training	550.00
							7253	Other Professional Services	0.00
							7274	Temporary Employment Agencies	1,625.04

Texas Southern University
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7.Student Services	1000	Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7300	Consumables	
							7909	Teacher's Retirement Reimbursement	4,687.59
			23900	Placement Office	60	Student Services	8001	Reserve	
							7010	Professional/Administration Full Ti	128,000.00
							7014	Salaries-Student Regular	11,396.66
							7015	Salaries-Classified Employees	23,990.70
							7021	Overtime Pay	23,990.70
							7022	Longevity Pay	1,560.00
							7023	Lump Sum Termination Payment	2,876.98
							7041	Employee Insurance Pay/Employer con	9,997.12
							7043	F.I.C.A. Employer Matching Contr	8,676.43
							7201	Membership Fees and Dues	10,000.00
							7203	Registration Fees	5,000.00
							7210	Fee and Other Charges	5,000.00
							7213	Training Expenses-Other	
							7240	Consultant Services-Other	40,000.00
							7252	Lecturers-Higher Education	25,000.00
							7253	Other Professional Services	15,000.00
							7273	Reproduction and Printing Services	3,500.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7909	Teacher's Retirement Reimbursement	6,242.40
							8000	Reserve	
							8001	Reserve	
			23905	Counseling Center	60	Student Services	7010	Professional/Administration Full Ti	267,951.00
							7015	Salaries-Classified Employees	30,000.00
							7022	Longevity Pay	2,670.00
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	9,181.38
							7201	Membership Fees and Dues	2,500.00
							7203	Registration Fees	24,244.00
							7253	Other Professional Services	900.00
							7273	Reproduction and Printing Services	491.34
							7291	Postal Services	7.50
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,917.23
							7373	Furniture and Equipment Capitalized	1,782.00
							7378	Computer Equipment- Controlled	3,000.00
							7909	Teacher's Retirement Reimbursement	9,601.44
							8001	Reserve	
			41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
							7131	Travel-Prospective State Employee	315.60
							7201	Membership Fees and Dues	60.00
							7273	Reproduction and Printing Services	1,080.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7330	Parts-Furnishings and Equipment	219.60
							7334	Furnishings-Equip-Other Expensed	367.20
							7380	Computer Software-Expensed	1,468.80
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	64.80
							7501	Electricity	85,315.78
							8001	Reserve	
			41604	Tierwester Oaks Housing	60	Student Services	7501	Electricity	0.00
			41605	Univ. Courtyard Housing	60	Student Services	7501	Electricity	0.00
			41610	University Tower Housing	60	Student Services	7501	Electricity	0.00
			41612	UAV	60	Student Services	7501	Electricity	0.00
			41806	Debating Team	60	Student Services	7014	Salaries-Student Regular	10,000.00
							7043	F.I.C.A. Employer Matching Contr	0.00

Texas Southern University									
Expenses by Fund Category - Expanded									
7.Student Services	1000	Designated Tuition	41806	Debating Team	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00
							7111	Travel Out of State - Pub Transport	35,000.00
							7115	Travel - Out of State Incidental Ex	25,000.00
							7116	Travel - Out of State Meals/Lodging	25,000.00
							7203	Registration Fees	5,000.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,500.00
							7442	Rental of Motor Vehicles	30,000.00
							8001	Reserve	
			41818	Disabled Student Services	60	Student Services	7010	New Staff Position	62,000.00
								Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
								Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
							7015	Graduate Student Workers	35,000.00
							7116	Travel	10,000.00
							7201	Membership Fees and Dues	1,550.00
							7203	Registration Fees	2,500.00
							7266	Maintenance and Repair-Buildings	1,000.00
							7273	Reproduction and Printing Services	1,500.00
							7291	Postal Services	50.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7330	Parts-Furnishings and Equipment	1,000.00
							7374	Furniture and Equipment-Controlled	10,000.00
							7380	Computer Software-Expensed	4,500.00
							8001	Reserve	
7.Student Services Total									1,715,143.28
8.General University Operations	1000	Designated Tuition	41810	Homecoming	60	Student Services	7021	Overtime Pay	35,000.00
							7210	Fee and Other Charges	0.00
							7211	Awards	1,200.00
							7240	Consultant Services-Other	15,000.00
							7253	Other Professional Services	1,500.00
							7273	Reproduction and Printing Services	6,500.00
							7277	Cleaning Services	2,000.00
							7298	Purchased Temp Srvcs -Entertainment	150,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,500.00
							7406	Rental of Furnishings and Equipment	200,000.00
							7442	Rental of Motor Vehicles	30,000.00
							7526	Waste Disposal	2,000.00
							703P	Fringe Benefits-Pool	200.00
8.General University Operations Total									444,900.00
9.Board of Regents	1000	Designated Tuition	11200	Internal Auditor's Office	70	Institutional Support	7253	Other Professional Services	410,016.60
			11400	Board of Regents	70	Institutional Support	7101	Travel - In State Public Transport	5,722.86
							7102	Travel - In State Mileage	942.84
							7105	Travel - In State Incidental Expen	635.90
							7106	Travel - In State Meals & Lodg \$80	8,256.50
							7111	Travel Out of State - Pub Transport	2,410.84
							7112	Travel - Out of State Mileage	0.00
							7114	Travel - Out of State Actual Exp ov	0.00
							7115	Travel - Out of State Incidental Ex	210.00
							7116	Travel - Out of State Meals/Lodging	3,026.41
							7201	Membership Fees and Dues	8,685.00
							7203	Registration Fees	2,290.49
							7210	Fee and Other Charges	804.52
							7240	Consultant Services-Other	401,368.35
							7253	Other Professional Services	180,940.00
							7273	Reproduction and Printing Services	6,201.79
							7276	Communication Services	0.00

Texas Southern University									
Expenses by Fund Category - Expanded									
9.Board of Regents	1000	Designated Tuition	11400	Board of Regents	70	Institutional Support	7277	Cleaning Services	0.00
							7286	Freight/Delivery Services	0.00
							7291	Postal Services	235.08
							7300	Consumables	1,135.93
							7303	Subscriptions,Periodicals,Info Serv	0.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	35,456.37
							7334	Furnishings-Equip-Other Expensed	1,224.54
							7377	Computer Equipment- Expensed	1,840.55
							7380	Computer Software-Expensed	4,000.00
							7470	Rental of Space	41.40
							8001	Reserve	0.00
							703P	Fringe Benefits-Pool	0.00
9.Board of Regents Total									1,075,445.97
Marketing and Communications	1000	Designated Tuition	71200	KTSU Radio Station	70	Institutional Support	7022	Longevity Pay	990.00
							7031	Emoluments and Allowncs & Supp. Pay	1,500.00
							7041	Employee Insurance Pay/Employer con	6,000.00
							7043	F.I.C.A. Employer Matching Contr	5,000.00
							7104	Travel in State	12,500.00
							7111	Travel Out of State	15,000.00
							7201	Membership Fees and Dues	3,300.00
							7203	Registration Fees	4,000.00
							7262	Maintenance and Repair-Computer SW	6,500.00
							7266	Maintenance and Repair-Buildings	25,000.00
							7273	Reproduction and Printing Services	4,000.00
							7275	Computer Programming Services	7,500.00
							7281	Advertising Services	50,000.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	12,500.00
							7309	Promotional Items	
							7368	P/P- Maint & Repair Mtr Vehicle	4,000.00
							7377	Computer Equipment- Expensed	5,500.00
							7406	Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	3,500.00
			71400	Marketing	70	Institutional Support	7010	Professional/Administration Full Ti	357,140.00
							7041	Employee Insurance Pay/Employer con	5,000.00
							7043	F.I.C.A. Employer Matching Contr	5,000.00
							7086	Optional Retire-State Match	3,000.00
							7101	Travel - In State Public Transport	1,500.00
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7240	Consultant Services-Other	50,000.00
							7252	Lecturers-Higher Education	1,500.00
							7253	Other Professional Services	100,000.00
							7273	Reproduction and Printing Services	150,000.00
							7281	Advertising Services	450,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	35,000.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7374	Furniture and Equipment-Controlled	5,000.00
							7377	Computer Equipment- Expensed	35,000.00
							7380	Computer Software-Expensed	10,000.00
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
					30677	Institutional Support	7014	Graduate Assistant	30,000.00
							7015	Salaries-Classified Employees	358,795.00
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	1,500.00
Marketing and Communications Total									1,770,225.00
Operations	1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7201	Membership Fees and Dues	3,582.00
							7274	Temporary Employment Agencies	

Texas Southern University
Expenses by Fund Category - Expanded

Operations	1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7276	Communication Services	7,200.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	3,758.70
							7574	Recovered Cost-Departmental	
							7986	Other Fund Deductions	
							8001	Reserve	
		31230	Copying Machine Lease	70	Institutional Support	7201	Membership Fees and Dues		
						7240	Consultant Services-Other	34,000.00	
						7266	Maintenance and Repair-Buildings	5,312.16	
						7273	Reproduction and Printing Services	36,513.58	
						7274	Temporary Employment Agencies	20,000.00	
						7300	Consumables		
						7315	Food Purchased By Local Funds		
						7334	Furnishings-Equip-Other Expensed	579.00	
						7340	Real Property/Building Improvement	11,350.97	
						7367	Personal Property-Maintenance/Repai	10,854.10	
						7406	Rental of Furnishings and Equipment	211,000.00	
		31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00	
						7041	Employee Insurance Pay/Employer con	3,748.92	
						7043	F.I.C.A. Employer Matching Contr	4,216.91	
						7102	Travel - In State Mileage	25.54	
						7106	Travel - In State Meals & Lodg \$80	86.68	
						7111	Travel Out of State - Pub Transport	313.61	
						7115	Travel - Out of State Incidental Ex	45.00	
						7116	Travel - Out of State Meals/Lodging	256.11	
						7201	Membership Fees and Dues	924.00	
						7203	Registration Fees	683.40	
						7210	Fee and Other Charges	120.00	
						7243	Educational/Training Services	900.00	
						7253	Other Professional Services	33,975.90	
						7266	Maintenance and Repair-Buildings	1,043.17	
						7291	Postal Services	952.81	
						7299	Purchased Temporary Services		
						7300	Consumables		
						7309	Promotional Items		
						7334	Furnishings-Equip-Other Expensed	60.00	
						7470	Rental of Space	192.00	
						7909	Teacher's Retirement Reimbursement	3,603.44	
						8001	Reserve		
		61000	Administration - Fac. & Ops.	30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00	
				70	Institutional Support	7010	Professional/Administration Full Ti	205,000.00	
						7041	Employee Insurance Pay/Employer con	1,920.08	
						7043	F.I.C.A. Employer Matching Contr	24,480.00	
						7909	Teacher's Retirement Reimbursement	25,600.00	
		61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7210	Fee and Other Charges		
						7253	Other Professional Services		
						7266	Maintenance and Repair-Buildings	952,500.00	
						7276	Communication Services	8,000.00	
						7291	Postal Services		
						7300	Consumables		
						7315	Food Purchased By Local Funds		
						7334	Furnishings-Equip-Other Expensed		
						7335	Computer Parts-Not Invent or Captl		
						7367	Personal Property-Maintenance/Repai		
						7406	Rental of Furnishings and Equipment		
						8001	Reserve		
		61410	Physical Plant	80	Operation & Maintenance of	7210	Fee and Other Charges		
						7266	Maintenance and Repair-Buildings		
						7276	Communication Services		
						7300	Consumables		
						7310	Chemicals and Gases	5,000.00	

Texas Southern University

Expenses by Fund Category - Expanded

Operations	1000	Designated Tuition	61410	Physical Plant	80	Operation & Maintenance of	7328	Supplies/Materials-Agri Constr& HW	
							7330	Parts-Furnishings and Equipment	10,000.00
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	
							7526	Waste Disposal	5,000.00
							8001	Reserve	
							(blank)	(blank)	
			61420	Vehicle Operations	80	Operation & Maintenance of	7010	Professional/Administration Full Ti	51,174.52
							7015	Salaries-Classified Employees	154,174.52
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	2,500.00
							7210	Fee and Other Charges	838.55
							7276	Communication Services	2,357.47
							7291	Postal Services	50.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7304	Fuel and Lubricants - Other	100,000.00
							7310	Chemicals and Gases	798.00
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	102.52
							7330	Parts-Furnishings and Equipment	10,246.00
							7334	Furnishings-Equip-Other Expensed	515.00
							7367	Personal Property-Maintenance/Repai	500.00
							7368	P/P- Maint & Repair Mtr Vehicle	16,093.00
							7373	Furniture and Equipment Capitalized	228,000.00
							7442	Rental of Motor Vehicles	1,500.00
							7526	Waste Disposal	2,000.00
							8000	Reserve	
			61440	Custodial Services	80	Operation & Maintenance of	7014	Salaries-Student Regular	15,000.00
							7015	Salaries-Classified Employees	295,906.32
							7021	Overtime Pay	24,746.90
							7041	Employee Insurance Pay/Employer con	20,000.00
							7043	F.I.C.A. Employer Matching Contra	5,000.00
							7266	Maintenance and Repair-Buildings	225,000.00
							7286	Freight/Delivery Services	60.00
							7291	Postal Services	18.00
							7299	Purchased Temporary Services	0.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	1,296.00
							7330	Parts-Furnishings and Equipment	12,500.00
							7331	Plants	17,377.80
							7334	Furnishings-Equip-Other Expensed	7,723.36
							7367	Personal Property-Maintenance/Repai	3,500.00
							7406	Rental of Furnishings and Equipment	
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.00
							7909	Teacher's Retirement Reimbursement	4,587.48
			61450	Warehouse & Receiving	80	Operation & Maintenance of	7210	Fee and Other Charges	600.00
							7300	Consumables	
							7330	Parts-Furnishings and Equipment	503.40
							8001	Reserve	
				(blank)	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.00
			61800	Building Maintenance	80	Operation & Maintenance of	7021	Overtime Pay	10,000.00
							7210	Fee and Other Charges	
							7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	2,660,000.00
							7267	Maintenance and Repair-Computer	
							7272	Temporary Employment Agencies	
							7274	Temporary Employment Agencies	
							7276	Communication Services	
							7286	Freight/Delivery Services	
							7299	Purchased Temporary Services	

Texas Southern University
Expenses by Fund Category - Expanded

Operations	1000	Designated Tuition	61800	Building Maintenance	80	Operation & Maintenance of	7300	Consumables	
							7310	Chemicals and Gases	
							7328	Supplies/Materials-Agri Constr& HW	
							7330	Parts-Furnishings and Equipment	
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	
							7377	Computer Equipment- Expensed	
							7380	Computer Software-Expensed	
							7406	Rental of Furnishings and Equipment	
							7526	Waste Disposal	5,000.00
							8000	Reserve	
							8001	Reserve	
			61810	Grounds Maintenance	80	Operation & Maintenance of	7010	Professional/Administration Full Ti	0.00
							7015	Salaries-Classified Employees	51,000.00
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7203	Registration Fees	
							7210	Fee and Other Charges	
							7253	Other Professional Services	469,000.00
							7266	Maintenance and Repair-Buildings	
							7273	Reproduction and Printing Services	
							7277	Cleaning Services	
							7286	Freight/Delivery Services	
							7300	Consumables	
							7304	Fuel and Lubricants - Other	
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	
							7330	Parts-Furnishings and Equipment	
							7331	Plants	
							7334	Furnishings-Equip-Other Expensed	
							7338	Real Prop Facilities/Main Repair	
							7367	Personal Property-Maintenance/Repai	
							7368	P/P- Maint & Repair Mtr Vehicle	
							7371	Personal Property - Passenger Cars - Capitalized	
							7374	Furniture and Equipment-Controlled	
							7406	Rental of Furnishings and Equipment	
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
							7526	Waste Disposal	
							8000	Reserve	
							8001	Reserve	0.00
			62010	Environmental Health & Safety	70	Institutional Support	7112	Travel - Out of State Mileage	
							7115	Travel - Out of State Incidental Ex	
							7116	Travel - Out of State Meals/Lodging	
							7203	Registration Fees	1,675.00
							7210	Fee and Other Charges	
							7243	Educational/Training Services	5,000.00
							7262	Computer Software Expens	30,000.00
							7266	Maintenance and Repair-Buildings	449,285.00
							7267	Maintenance and Repair-Computer	
							7272	Hazardous Waste Disposal Services	35,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7330	Parts furnishing & Equipment	15,000.00
							7367	Maintenance Repair	140,236.00
							7373	Furnishing & Equipment Capitlize	503,988.00
							7380	(blank)	25,370.11
							8001	Reserve	
			31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	6,783.00
							7043	F.I.C.A. Employer Matching Contr	518.90

Texas Southern University									
Expenses by Fund Category - Expanded									
Operations	1000	Designated Tuition	31420	Mail Services	70	Institutional Support	7102	Travel - In State Mileage	600.00
							7291	Postal Services	25,743.33
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	3,468.00
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,276.40
							7380	Computer Software-Expensed	4,680.00
							7406	Rental of Furnishings and Equipment	
							7574	Recovered Cost-Departmental	0.00
							7986	Other Fund Deductions	300.00
							8000	Reserve	
Operations Total									7,453,513.66
Grant									202,913.01
3.Academic Affairs	2928	Ina A. Bolton-Brown Finer W	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	118.78
	2929	James & Minnie Edmonds En	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	15,591.71
	2932	Ben and Ida Mason Endowme	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	625.32
	2939	Spouses of Houston Barrister	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	661.51
	2952	Mary & Desso Douglas Schol	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,468.15
	2959	Joseph Blades Endowed Sch	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	1,561.93
	2960	James W. Rockwell Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	21,054.37
	2961	Carnell Hobbs Memorial Fun	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	120.37
	2965	Janie Cotton Endowment Fur	21650	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	328.19
	2983	Lois P. Woods Endowment F	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,250.85
	2992	Four Endowed Chairs	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	3,543.10
	2996	Barbara Jordan Academic En	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	15,376.65
	3004	George Foreman Sports Law	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	72,468.23
	3006	Jessie M. Jones & Mary Gibb	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	60,138.25
	3061	B. A. Turner Endowed Schola	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	764.76
	3062	Calixtro Villareal Endowment	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,290.85
3.Academic Affairs Total									199,363.03
(blank)	2942	Houston Livestock Show & R	21410	Biology	90	Scholarships and Fellowships	7679	Grants - College Students	3,549.98
(blank) Total									3,549.98
HEAF									20,534,125.00
1.President	9104	HEAF Unallocated	11600	General Counsel's Office	37627	HEAF-Instituitional Support	7253	Other Professional Services	
1.President Total									
10.Executive VP/Chief Operations Office	9104	HEAF Unallocated	31200	Information Technology & Systems	37627	HEAF-Instituitional Support	7253	Other Professional Services	8,900.00
			62000	Campus Security	38627	HEAF-Operation & Maint Plar	7372	Motor Vehicles-Other	250,000.00
10.Executive VP/Chief Operations Office Total									258,900.00
3.Academic Affairs	2	Higher Education Fund	22800	Central Library	35627	HEAF-Academic Support	7389	Books & Pre-recorded Ref Mater-Cap	753,319.00
			22810	Law Library	35627	HEAF-Academic Support	7201	Membership Fees and Dues	
							7267	Maintenance and Repair-Computer	
							7389	Books & Pre-recorded Ref Mater-Cap	410,000.00
	9104	HEAF Unallocated	21001	General Academic Activity	38627	HEAF-Operation & Maint Plar	7380	Computer Software-Expensed	
							7395	Intangible Comp Software Purchase C	
3.Academic Affairs Total									1,163,319.00
6.Fiscal/Admin	9102	HEAF Deferred Maintenance	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plar	8001	Reserve	
	9104	HEAF Unallocated	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plar	7266	Maintenance and Repair-Buildings	
6.Fiscal/Admin Total									
Operations	9104	HEAF Unallocated	31230	Copying Machine Lease	37627	HEAF-Instituitional Support	7406	Rental of Furnishings and Equipment	
			61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7266	Maintenance and Repair-Buildings	
					38627	HEAF-Operation & Maint Plar	7266	Maintenance and Repair-Buildings	9,200,000.00
							7270	Real Property Infrastructure MainRe	50,000.00
							7330	Parts-Furnishings and Equipment	45,000.00
							7334	Furnishings-Equip-Other Expensed	
							7367	Personal Property-Maintenance/Repai	9,816,906.00
							7373	Furniture and Equipment Capitalized	
	9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plar	7245	Financial and Accounting Services	
							7253	Other Professional Services	
							7256	Architectural/Engineering Services	
							7266	Maintenance and Repair-Buildings	
							7270	Real Property Infrastructure MainRe	
							7299	Purchased Temporary Services	

Texas Southern University
Expenses by Fund Category - Expanded

Operations	9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plar	7334	Furnishings-Equip-Other Expensed	
							7340	Real Property/Building Improvement	
							7341	Construction/Improve of Buildings	
							7343	Remodeling of Buildings-State Owned	
							7345	Land	
							7372	Motor Vehicles-Other	
							7374	Furniture and Equipment-Controlled	
							7804	Debt Service - Principle Other	
Operations Total									19,111,906.00
Indirect Cost									2,872,949.20
10.Executive VP/Chief Operations Office	7999	Local Funds	62000	Campus Security	30	Public Service	8000	Reserve	
					252	IDC earned by M. Young	8000	Reserve	
10.Executive VP/Chief Operations Office Total									
3.Academic Affairs	7999	Local Funds	21010	University Museum	70	Institutional Support	8000	Reserve	5,992.00
			21011	Research Financial Services	70	Institutional Support	7010	Professional/Administration Full Ti	277,918.40
							7015	Salaries-Classified Employees	124,308.51
							7022	Longevity Pay	11,290.02
							7033	Other Employment Surcharges	10,548.23
							7041	Employee Insurance Pay/Employer con	32,215.26
							7043	F.I.C.A. Employer Matching Contr	27,873.80
							7086	Optional Retire-State Match	10,162.89
							7106	Travel - In State Meals & Lodg \$80	800.00
							7116	Travel - Out of State Meals/Lodging	2,320.00
							7201	Membership Fees and Dues	0.02
							7210	Fee and Other Charges	190.00
							7253	Other Professional Services	14,000.00
							7267	Maintenance and Repair-Computer	0.98
							7273	Reproduction and Printing Services	200.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	4,687.52
							7315	Food Purchased By Local Funds	
							7406	Rental of Furnishings and Equipment	4,000.00
							7909	Teacher's Retirement Reimbursement	28,114.14
			21400	College of Arts & Science Dean	20	Research	7106	Travel - In State Meals & Lodg \$80	518.00
							7201	Membership Fees and Dues	500.00
							7203	Registration Fees	275.00
							8000	Reserve	127,331.68
			21410	Biology	10	Instruction	7312	Medical Supplies	1,020.00
					20	Research	7015	Salaries-Classified Employees	6,000.00
							7043	F.I.C.A. Employer Matching Contr	459.00
							7300	Consumables	
							8000	Reserve	30,097.90
					237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
					264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
					270	IDC earned by E. Cassimere	8000	Reserve	871.31
					273	IDC earned by A. Sundaresan	8000	Reserve	752.54
					276	IDC earned by A. Player	8000	Reserve	2,960.58
			21420	Chemistry	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
							7015	Salaries-Classified Employees	5,706.00
							7043	F.I.C.A. Employer Matching Contr	1,488.39
							7105	Travel - In State Incidental Expen	25.00
							7111	Travel Out of State - Pub Transport	705.95
							7116	Travel - Out of State Meals/Lodging	979.93
							7203	Registration Fees	500.00
							7266	Maintenance and Repair-Buildings	842.52
							7300	Consumables	326.00
							7310	Chemicals and Gases	12,000.00
							7312	Medical Supplies	948.85
							7380	Computer Software-Expensed	4,675.00
							7406	Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	1,100.00
							8000	Reserve	75,349.47

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	7999	Local Funds	21420	Chemistry	20	Research	703P	Fringe Benefits-Pool	566.23
					212	RCMI	7010	Professional/Administration Full Ti	10,000.00
							7310	Chemicals and Gases	590.00
							8000	Reserve	61,492.32
					232	IDC earned by J. Wei	8000	Reserve	2,746.29
					280	IDC earned by Bruce Prince	8000	Reserve	62.76
			21440	Computer Sciences	20	Research	7201	Membership Fees and Dues	2,000.00
							7315	Food Purchased By Local Funds	
							8000	Reserve	3,260.31
					233	IDC earned by We Li	8000	Reserve	4,537.66
					266	IDC earned by L. Ghemri	8000	Reserve	458.79
			21441	Physics	20	Research	7101	Travel - In State Public Transport	1,430.52
							7106	Travel - In State Meals & Lodg \$80	300.00
							7291	Postal Services	100.00
							7310	Chemicals and Gases	1,300.04
							7312	Medical Supplies	213.95
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	430.82
							7377	Computer Equipment- Expensed	3.50
							8000	Reserve	10,065.16
					201	High Performance Computing	8000	Reserve	106.00
					235	IDC earned by M. Harvey	8000	Reserve	4,392.36
					271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
			21510	Mathematics	20	Research	7201	Membership Fees and Dues	254.00
							7210	Fee and Other Charges	250.00
							7273	Reproduction and Printing Services	210.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	1,219.33
							8000	Reserve	35,769.48
					249	IDC earned by Y . Wang	8000	Reserve	3,341.23
					268	IDC earned by I. Jegdic	8000	Reserve	444.54
			21530	Public Affairs	20	Research	7021	Overtime Pay	4,000.00
							7111	Travel Out of State - Pub Transport	46.93
							7116	Travel - Out of State Meals/Lodging	766.07
							7202	Tuition-Employee Training	1,500.00
							7203	Registration Fees	475.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	1,290.00
							7378	Computer Equipment- Controlled	1,976.00
							7380	Computer Software-Expensed	320.00
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	88,959.90
					218	IDC earned by R. Bullard	8000	Reserve	6,776.09
			21532	Urban Planning & Env. Policy	220	IDC earned by Q. Pan	8000	Reserve	1,621.40
					261	IDC earned by Denae King	8000	Reserve	338.05
					265	IDC earned by L. Solitare	8000	Reserve	1,090.16
					267	IDC earned by J. Lowe	8000	Reserve	3,503.80
			21541	Social Work	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
			21550	Home Economics	20	Research	8000	Reserve	1,971.00
					60	Student Services	8000	Reserve	28,605.65
					229	IDC earned by L. Bean	8000	Reserve	3,150.46
			22000	School of Education Dean's Office	260	IDC earned by D. Ashley Lemc	7315	Food Purchased By Local Funds	
							8000	Reserve	9,526.15
			22020	Edu - Counseling	20	Research	8000	Reserve	296.00
					60	Student Services	8000	Reserve	57,320.89
					256	IDC earned by J. Jones	8000	Reserve	1,235.18
			22040	Edu. Health & Kinesiology	263	IDC earned by Dominique Gui	8000	Reserve	1,072.44
			22500	Enhance Faculty Research	20	Research	7010	Professional/Administration Full Ti	88.53
							7015	Salaries-Classified Employees	14.17
							7021	Overtime Pay	5,294.51

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	7999	Local Funds	22500	Enhance Faculty Research	20	Research	7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	7.61
							7111	Travel Out of State - Pub Transport	218.00
							7116	Travel - Out of State Meals/Lodging	4,790.76
							7203	Registration Fees	1,000.00
							7210	Fee and Other Charges	700.00
							7211	Awards	2,051.00
							7240	Consultant Services-Other	75,686.40
							7248	Medical Services	7,500.00
							7249	Veterinary Services	15,000.00
							7252	Lecturers-Higher Education	7,463.60
							7253	Other Professional Services	1,650.00
							7266	Maintenance and Repair-Buildings	1,500.00
							7273	Reproduction and Printing Services	600.00
							7300	Consumables	7,350.00
							7303	Subscriptions,Periodicals,Info Serv	1,738.75
							7309	Promotional Items	
							7312	Medical Supplies	8,542.93
							7315	Food Purchased By Local Funds	16,077.48
							7334	Furnishings-Equip-Other Expensed	2,600.00
							7373	Furniture and Equipment Capitalized	82.00
							7406	Rental of Furnishings and Equipment	1,066.51
							7470	Rental of Space	410.00
							7909	Teacher's Retirement Reimbursement	1.10
			22631	Earl Carl Institute	30	Public Service	8000	Reserve	830.01
					283	IDC earned by S.Guidry	8000	Reserve	622.51
			23400	School of Pharmacy & Health Science	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.33
							7015	Salaries-Classified Employees	11,566.06
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7086	Optional Retire-State Match	0.00
							7101	Travel - In State Public Transport	
							7102	Travel - In State Mileage	0.00
							7106	Travel - In State Meals & Lodg \$80	0.01
							7111	Travel Out of State - Pub Transport	0.20
							7112	Travel - Out of State Mileage	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7121	Travel-Foreign	98.95
							7201	Membership Fees and Dues	300.00
							7203	Registration Fees	36.00
							7210	Fee and Other Charges	556.88
							7211	Awards	25.00
							7253	Other Professional Services	79.00
							7266	Maintenance and Repair-Buildings	0.00
							7272	Hazardous Waste Disposal Services	11.69
							7273	Reproduction and Printing Services	0.00
							7299	Purchased Temporary Services	0.00
							7300	Consumables	
							7312	Medical Supplies	0.00
							7315	Food Purchased By Local Funds	0.00
							7334	Furnishings-Equip-Other Expensed	1,580.68
							7373	Furniture and Equipment Capitalized	0.00
							7380	Computer Software-Expensed	5.10
							7406	Rental of Furnishings and Equipment	0.00
							7470	Rental of Space	0.00
							7909	Teacher's Retirement Reimbursement	0.00
							8000	Reserve	30,603.64
			23410	Health Sciences	274	IDC earned by B. Li	8000	Reserve	8,640.53
			23450	Pharmaceutical Sciences	20	Research	7367	Personal Property-Maintenance/Repai	0.00
							8000	Reserve	86,817.79
					210	RCMI-PI Xie	7315	Food Purchased By Local Funds	0.00

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3.Academic Affairs	7999	Local Funds	23450	Pharmaceutical Sciences	210	RCMI-PI Xie	8000	Reserve	6,306.54
					211	RCMI	8000	Reserve	17,884.22
					214	RCMI-PI Olaleye, Xie & Liang	8000	Reserve	13,737.82
					215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
							7015	Salaries-Classified Employees	0.00
							7043	F.I.C.A. Employer Matching Contr	3,672.00
							7086	Optional Retire-State Match	0.00
							7203	Registration Fees	700.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	1,328.22
							7909	Teacher's Retirement Reimbursement	0.00
							8000	Reserve	69,152.11
				216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24	
				221	IDC earned by S. Gao	8000	Reserve	4,789.68	
				222	IDC earned by Y Zhang	8000	Reserve	2,351.60	
				223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85	
			23470	Pharmacy Practice	225	IDC earned by V. Ajewole	7300	Consumables	
							8000	Reserve	6,484.34
			23600	School of Technology Dean's Office	20	Research	7008	Faculty Salaries/Academic Full Time	9,103.22
							7010	Professional/Administration Full Ti	8,701.45
							7043	F.I.C.A. Employer Matching Contr	696.40
							7102	Travel - In State Mileage	218.77
							7105	Travel - In State Incidental Expen	75.80
							7106	Travel - In State Meals & Lodg \$80	75.45
							7116	Travel - Out of State Meals/Lodging	4,000.00
							7203	Registration Fees	790.00
							7679	Grants - College Students	9,552.00
							8000	Reserve	287,549.05
				275	IDC earned by A. Saydam	8000	Reserve	1,441.63	
			23620	Engineering	20	Research	7315	Food Purchased By Local Funds	
							8000	Reserve	387.17
					80	Operation & Maintenance of	7315	Food Purchased By Local Funds	
					280	IDC earned by Bruce Prince	8000	Reserve	39.36
			23640	Enviro'tal & Interdisciplinary Scie	20	Research	8000	Reserve	10,242.25
					238	IDC earned by H. Hwang	8000	Reserve	3,165.32
			23651	Research on Complex Networks	20	Research	7010	Professional/Administration Full Ti	27,400.00
							7043	F.I.C.A. Employer Matching Contr	2,096.10
							7201	Membership Fees and Dues	1,000.00
							7210	Fee and Other Charges	600.00
							8000	Reserve	14,306.31
			23660	Transportation Studies	20	Research	7010	Professional/Administration Full Ti	3,120.00
							7043	F.I.C.A. Employer Matching Contr	238.68
							8000	Reserve	879.36
					250	IDC earned by M. Azimi	8000	Reserve	906.49
					284	IDC earned by K. Godazi	8000	Reserve	146.18
			23661	Aviation Science & Technology	20	Research	8000	Reserve	992.00
			23665	Center for Transportation	20	Research	7010	Professional/Administration Full Ti	2,692.33
							7043	F.I.C.A. Employer Matching Contr	205.96
							7273	Reproduction and Printing Services	380.00
							7291	Postal Services	107.03
							7909	Teacher's Retirement Reimbursement	215.39
							8000	Reserve	8,766.68
							703P	Fringe Benefits-Pool	1,039.30
					242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00
							8000	Reserve	2,095.87
					272	IDC earned by C. Lewis	8000	Reserve	1,885.03
			23666	I.T.R.I (Innovative Transportation	20	Research	7201	Membership Fees and Dues	325.00
							8000	Reserve	11,458.92
					269	IDC earned by F. Qiao	8000	Reserve	1,040.26
			23667	CAMMSE- Ctr Advanced Multimodal Mob	20	Research	7010	Professional/Administration Full Ti	5,080.00
							7043	F.I.C.A. Employer Matching Contr	388.62
							8000	Reserve	3,414.81

Texas Southern University									
Expenses by Fund Category - Expanded									
3.Academic Affairs	7999	Local Funds	23667	CAMMSE- Ctr Advanced Multimodal Mob	244	IDC earned by Y. Qi	8000	Reserve	2,953.72
					251	IDC earned by L. Yu	8000	Reserve	5.57
			81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	12,360.00
							7014	Salaries-Student Regular	19,405.55
							7015	Salaries-Classified Employees	96,000.00
							7041	Employee Insurance Pay/Employer con	7,722.78
							7043	F.I.C.A. Employer Matching Contr	9,934.83
							7303	Subscriptions,Periodicals,Info Serv	10,000.00
							7315	Food Purchased By Local Funds	
							7378	Computer Equipment- Controlled	2,532.00
							7909	Teacher's Retirement Reimbursement	8,127.13
			81002	Research Development & Training	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
							7010	Professional/Administration Full Ti	36,050.00
							7015	Salaries-Classified Employees	25,750.00
							7043	F.I.C.A. Employer Matching Contr	2,541.14
							7101	Travel - In State Public Transport	7,500.00
							7105	Travel - In State Incidental Expen	5,000.00
							7106	Travel - In State Meals & Lodg \$80	20,000.00
							7111	Travel Out of State - Pub Transport	7,500.00
							7115	Travel - Out of State Incidental Ex	20,000.00
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7201	Membership Fees and Dues	5,000.00
							7210	Fee and Other Charges	16,000.00
							7252	Lecturers-Higher Education	1,000.00
							7253	Other Professional Services	15,000.00
							7273	Reproduction and Printing Services	5,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	5,000.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	7,500.00
							7330	Parts-Furnishings and Equipment	5,000.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7367	Personal Property-Maintenance/Repai	1,500.00
							7373	Furniture and Equipment Capitalized	15,000.00
							7375	Personal Property - Aircraft	500.00
							7377	Computer Equipment- Expensed	2,400.00
							7378	Computer Equipment- Controlled	1,600.00
							7380	Computer Software-Expensed	750.00
							7382	Books, Pre-recorded Ref.Matr-Exp	500.00
							7406	Rental of Furnishings and Equipment	
							7643	Other Fin Serv/Stipends	30,000.00
							7909	Teacher's Retirement Reimbursement	2,400.00
							8000	Reserve	150,000.00
3.Academic Affairs Total									2,741,165.96
Operations	7999	Local Funds	31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,260.12
							7909	Teacher's Retirement Reimbursement	3,409.28
Operations Total									131,783.24
Investment Funds									29,891,045.65
6.Fiscal/Admin	9400	Designated Tuition	31001	General Institutional Activity	80	Operation & Maintenance of	7938	Real Property Infrast/Depre Expense	240,000.00
							7939	Personal Prop Depreciation Expense	3,006,000.00
6.Fiscal/Admin Total									3,246,000.00
Operations	9232	CCAP Projects	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7253	Other Professional Services	245,045.65
	9233	CCAP Signage & Wayfinding	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	8000	Reserve	1,800,000.00
	9234	CCAP- Health and Wellness	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7341	Construction/Improve of Buildings	6,750,000.00
	9235	CCAP- Catalyst	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7341	Construction/Improve of Buildings	10,800,000.00
	9236	CCAP- Nabrit	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of	7341	Construction/Improve of Buildings	7,050,000.00
Operations Total									26,645,045.65
State Appropriation									64,221,213.31
1.President	1	State Appropriation	11000	The President	30677	Institutional Support	7010	Professional/Administration Full Ti	72,000.00

Texas Southern University
Expenses by Fund Category - Expanded

1.President	1	State Appropriation	11001	President's Office Administration	30677	Institutional Support	7010	Professional/Administration Full Ti	445,000.00
							7014	Grad Assistant Local TP	30,000.00
								Salaries-Student Regular	0.00
							7015	Salaries-Classified Employees	131,000.00
							7041	Employee Insurance Pay/Employer con	25,000.00
							7043	F.I.C.A. Employer Matching Contr	20,000.00
							7909	Teacher's Retirement Reimbursement	20,000.00
			11600	General Counsel's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	753,300.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	240.00
							7023	Lump Sum Termination Payment	
							7031	Emoluments and Allowncs & Supp. Pay	
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7274	Temporary Employment Agencies	10,752.00
							7909	Teacher's Retirement Reimbursement	
			22400	Office of I.A.P.E.	30677	Institutional Support	7010	Professional/Administration Full Ti	142,140.00
							7022	Longevity Pay	3,120.00
							7031	Emoluments and Allowncs & Supp. Pay	1,200.00
1.President Total									1,653,752.00
10.Executive VP/Chief Operations Office	1	State Appropriation	31200	Information Technology & Systems	30096	Comprehensive Research	7377	Computer Equipment- Expensed	325.00
							7378	Computer Equipment- Controlled	800.00
					30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	35,000.00
					30677	Institutional Support	7010	Professional/Administration Full Ti	140,000.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	9,660.23
							7023	Lump Sum Termination Payment	10,750.57
							7031	Emoluments and Allowncs & Supp. Pay	505.75
							7033	Other Employment Surcharges	941.68
							7267	Maintenance and Repair-Computer	3,100.00
							7274	Temporary Employment Agencies	25,000.00
					31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,450.00
							7033	Other Employment Surcharges	710.98
					35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,000.00
					37627	HEAF-Institutional Support	7380	Computer Software-Expensed	40,000.00
			31220	University Computing	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,000.00
			31604	Payroll	30677	Institutional Support	7010	Professional/Administration Full Ti	77,250.00
							7015	Salaries-Classified Employees	114,356.78
							7022	Longevity Pay	269.99
							7031	Emoluments and Allowncs & Supp. Pay	600.00
							7033	Other Employment Surcharges	910.36
			31800	Human Resources Office	30677	Institutional Support	7010	Professional/Administration Full Ti	723,429.77
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	55,974.12
							7021	Overtime Pay	603.71
							7022	Longevity Pay	17,550.11
							7023	Lump Sum Termination Payment	5,661.87
							7031	Emoluments and Allowncs & Supp. Pay	4,829.38
							7043	F.I.C.A. Employer Matching Contr	372.91
							7086	Optional Retire-State Match	165.00
							7213	Training Expenses-Other	
							7242	Consultant Services-Computer	82,880.00
							7909	Teacher's Retirement Reimbursement	
					37011	Additional Funding Operation	7295	Investigation Expenses	16,000.00
			62000	Campus Security	30677	Institutional Support	7010	Professional/Administration Full Ti	236,475.46
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	1,907,530.12
							7020	Hazardous Duty Payng Services	14,637.52
							7021	Overtime Pay	30,000.00
							7022	Longevity Pay	11,759.81
							7023	Lump Sum Termination Payment	

Texas Southern University

Expenses by Fund Category - Expanded

10.Executive VP/Chief Operations Office	1	State Appropriation	62000	Campus Security	30677	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	34,798.64			
							7033	Other Employment Surcharges	10,180.00			
							7041	Employee Insurance Pay/Employer con				
							7043	F.I.C.A. Employer Matching Contr				
							7334	Furnishings-Equip-Other Expensed				
							7372	Motor Vehicles-Other				
							7909	Teacher's Retirement Reimbursement				
							30686	Student Services	7021	Overtime Pay	150,000.00	
							7022		Longevity Pay	0.00		
							7033		Other Employment Surcharges			
							7041		Employee Insurance Pay/Employer con			
							7043		F.I.C.A. Employer Matching Contr			
							7909		Teacher's Retirement Reimbursement			
							10.Executive VP/Chief Operations Office Total								4,937,479.74
3.Academic Affairs	1	State Appropriation	21000	Academic Affairs Administration	30035	Instructional Support & Librai	7008	Faculty Salaries/Academic Full Time	99,261.00			
							7010	Professional/Administration Full Ti	746,937.00			
							7041	Employee Insurance Pay/Employer con				
							7043	F.I.C.A. Employer Matching Contr				
							7086	Optional Retire-State Match				
							21001	General Academic Activity	50	7021	Overtime Pay	
										Academic Support		
								Faculty Salaries & D.O.E	30011	7014	Salaries-Student Regular	
									7015	Salaries-Classified Employees	32,400.00	
									7033	Other Employment Surcharges		
				7043	F.I.C.A. Employer Matching Contr							
				7909	Teacher's Retirement Reimbursement							
				7014	Salaries-Student Regular							
				7008	Faculty Salaries/Academic Full Time							
				7010	Professional/Administration Full Ti	45,000.00						
				7015	Salaries-Classified Employees	29,500.00						
				7033	Other Employment Surcharges							
				7315	Food Purchased By Local Funds							
				8000	Reserve							
				21005	Accreditation of Programs (OCR)	31510	Accreditation (ADI)	7111	Travel Out of State - Pub Transport			
								7116	Travel - Out of State Meals/Lodging	700.00		
								7203	Registration Fees	991.23		
								7240	Consultant Services-Other	858.17		
								7291	Postal Services	39.60		
				21010	University Museum	30677	Institutional Support	7015	Salaries-Classified Employees	86,295.00		
								7041	Employee Insurance Pay/Employer con	14,995.68		
								7043	F.I.C.A. Employer Matching Contr	6,601.57		
								7909	Teacher's Retirement Reimbursement	6,903.60		
								31509	Academic Dvlpmt Initiative HI	7015	Salaries-Classified Employees	42,473.14
								31510	Accreditation (ADI)	7253	Other Professional Services	
								30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	69,735.00
								7043	F.I.C.A. Employer Matching Contr	2,223.04		
								7086	Optional Retire-State Match	15,003.38		
								7909	Teacher's Retirement Reimbursement	10,335.00		
					30035	Instructional Support & Librai	7015	Salaries-Classified Employees	71,276.00			
							7022	Longevity Pay	1,710.00			
							7014	Salaries-Student Regular	2,166.00			
				21220	Financial Aid	30585	College Work Study	7043	F.I.C.A. Employer Matching Contr	0.00		
								7010	(blank)	154,577.00		
								7015	(blank)	211,944.60		
								7022	Longevity Pay	7,020.44		
								30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	167,292.00
				21400	College of Arts & Science Dean	30011	Faculty Salaries & D.O.E	7043	F.I.C.A. Employer Matching Contr			
								7909	Teacher's Retirement Reimbursement			
								30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	251,436.00
								7015	Salaries-Classified Employees	60,254.00		
								30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	777,146.33
				21410	Biology	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	26,439.33		
7015	Salaries-Classified Employees	38,022.00										

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3.Academic Affairs	1	State Appropriation	21410	Biology	30011	Faculty Salaries & D.O.E	7043	F.I.C.A. Employer Matching Contr	
						(blank)	7909	Teacher's Retirement Reimbursement	
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	76,437.00
			21420	Chemistry	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	168,864.22
							7008	Faculty Salaries/Academic Full Time	706,794.00
							7015	Salaries-Classified Employees	99,314.00
							7310	Chemicals and Gases	457.96
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	130,842.00
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	43,008.90
			21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7043	F.I.C.A. Employer Matching Contr	
			21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
							7008	Faculty Salaries/Academic Full Time	64,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,896.00
							7086	Optional Retire-State Match	0.00
							7909	Teacher's Retirement Reimbursement	5,120.00
			21433	Journalism	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	6,992.17
							7086	Optional Retire-State Match	0.00
							7909	Teacher's Retirement Reimbursement	7,312.08
			21440	Computer Sciences	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	443,362.00
							7010	Professional/Administration Full Ti	34,051.00
							7015	Salaries-Classified Employees	45,945.00
			21441	Physics	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00
			21445	MS in Computer Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
							7010	Professional/Administration Full Ti	48,273.00
			21460	English	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	6,689.46
							7086	Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	6,995.52
			21471	Visual & Performing Arts	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	147,561.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	11,288.41
							7909	Teacher's Retirement Reimbursement	11,804.88
			21490	History & Geography	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	5,217.30
							7909	Teacher's Retirement Reimbursement	5,456.00
			21510	Mathematics	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			21520	Psychology & Philosophy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00
			21530	Public Affairs	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00
							7010	Professional/Administration Full Ti	298,884.00
							7014	Salaries-Student Regular	5,545.00
							7015	Salaries-Classified Employees	277,601.89
							7022	Longevity Pay	6,570.11
							7023	Lump Sum Termination Payment	
							7024	Termination Pay Death Benefits	
							7033	Other Employment Surcharges	279.86
							7043	F.I.C.A. Employer Matching Contr	424.19
			21531	Political Science	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00
					30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45
							7010	Professional/Administration Full Ti	32,392.00
							7043	F.I.C.A. Employer Matching Contr	1,872.72
							7086	Optional Retire-State Match	1,615.68
			21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	696,499.37
							7010	Professional/Administration Full Ti	26,297.00
							7015	Salaries-Classified Employees	7,600.00

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3.Academic Affairs	1	State Appropriation	21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7022	Longevity Pay	
							7273	Reproduction and Printing Services	300.00
							7300	Consumables	
							7377	Computer Equipment- Expensed	600.00
							7909	Teacher's Retirement Reimbursement	339.50
			21533	MS / PhD Admin of Justice	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
					30323	Mickey Leland Center	7014	Salaries-Student Regular	6,440.00
					31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	915,185.10
							7010	Professional/Administration Full Ti	47,274.00
							7015	Salaries-Classified Employees	30,184.96
							7033	Other Employment Surcharges	200.00
							7041	Employee Insurance Pay/Employer con	451.49
							7043	F.I.C.A. Employer Matching Contr	513.57
							7086	Optional Retire-State Match	1,800.11
			21541	Social Work	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
					31514	Humanties,Arts & Social Sci (/	7010	Professional/Administration Full Ti	54,791.00
							7201	Membership Fees and Dues	5,000.00
							7300	Consumables	
			21542	MA Social Work	31514	Humanties,Arts & Social Sci (/	7008	Faculty Salaries/Academic Full Time	248,380.00
			21600	Business School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
							7033	Other Employment Surcharges	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	128,983.65
							7022	Longevity Pay	7,200.11
					30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	
					31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
			21610	Accounting	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	15,606.00
							7086	Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	
			21630	Business Administration	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
					31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
							7010	Professional/Administration Full Ti	203,890.94
							7015	Salaries-Classified Employees	153,488.57
							7022	Longevity Pay	7,109.97
							7023	Lump Sum Termination Payment	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7086	Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	
			21640	Business School Enhancement	30091	Accreditation-Business	7010	Professional/Administration Full Ti	7,502.22
							7503	Telecommunications - Long Distance	4,204.00
			21680	MS MIS	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
			22000	School of Education Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
							7010	Professional/Administration Full Ti	41,976.00
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	184,091.00
							7015	Salaries-Classified Employees	18,402.56
					30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	100,000.00
							7909	Teacher's Retirement Reimbursement	
					31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
			22005	Honors College	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
					30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
							7010	Professional/Administration Full Ti	275,631.00
							7015	Salaries-Classified Employees	8,666.00
							7023	Lump Sum Termination Payment	
							7041	Employee Insurance Pay/Employer con	22,493.52
							7043	F.I.C.A. Employer Matching Contr	20,675.04
							7086	Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	21,620.96
			22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00

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3.Academic Affairs	1	State Appropriation	22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,837.86
							7909	Teacher's Retirement Reimbursement	5,059.20
			22020	Edu - Counseling	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,000.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	4,743.00
							7086	Optional Retire-State Match	
							7909	Teacher's Retirement Reimbursement	4,960.00
			22030	Edu-Curriculum & Instruction	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.48
							31506	Summer School (H.B.15 Conti	
							31516	Schl of Education (ADI)	
							7041	Employee Insurance Pay/Employer con	
							7008	Faculty Salaries/Academic Full Time	744,662.87
							7010	Professional/Administration Full Ti	25,150.44
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	38,022.00
							7023	Lump Sum Termination Payment	
			22040	Edu. Health & Kinesiology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	50,000.00
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
							7010	Professional/Administration Full Ti	23,661.53
							7022	Longevity Pay	
			22050	School of Education Enhancement	30011	Faculty Salaries & D.O.E	7253	Other Professional Services	29,120.00
							30111	Accreditation - Education	
							7010	Professional/Administration Full Ti	63,816.37
							7008	Faculty Salaries/Academic Full Time	225,719.38
							7010	Professional/Administration Full Ti	202,546.04
			22070	Enhance Educator Prep. Prgm.	31516	Schl of Education (ADI)	7015	Salaries-Classified Employees	45,000.00
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
			22200	Graduate School Admin Dean's Office	30035	Instructional Support & Librai	7015	Salaries-Classified Employees	106,100.00
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	8,116.65
							7909	Teacher's Retirement Reimbursement	8,488.00
			22210	Leland Center-World Hunger & Peace	30323	Mickey Leland Center	7022	Longevity Pay	
							7253	Other Professional Services	28,446.00
							7010	Professional/Administration Full Ti	139,601.53
							7014	Salaries-Student Regular	13,616.60
							7015	Salaries-Classified Employees	135,224.58
			22500	Enhance Faculty Research	30096	Comprehensive Research	7022	Longevity Pay	6,290.37
							7203	Registration Fees	
							7210	Fee and Other Charges	11,849.00
							7211	Awards	1,300.00
							7240	Consultant Services-Other	8,000.00
			2248				7248	Medical Services	8,000.00
							7266	Maintenance and Repair-Buildings	2,354.00
							7267	Maintenance and Repair-Computer	2,000.00
							7273	Reproduction and Printing Services	10,000.00
							7300	Consumables	
			2303				7303	Subscriptions,Periodicals,Info Serv	100,665.00
							7309	Promotional Items	
							7311	Education Supplies	15,645.36
							7312	Medical Supplies	15,751.13
							7315	Food Purchased By Local Funds	
			2334				7334	Furnishings-Equip-Other Expensed	15,000.00
							7367	Personal Property-Maintenance/Repai	1,000.00
							7373	Furniture and Equipment Capitalized	15,000.00
							7377	Computer Equipment- Expensed	5,000.00
							7380	Computer Software-Expensed	54,145.00
2406				7406	Rental of Furnishings and Equipment				
				7470	Rental of Space	0.00			
				7643	Other Fin Serv/Stipends				
				7015	Salaries-Classified Employees	55,513.95			
				30677	Institutional Support				

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3.Academic Affairs	1	State Appropriation	22500	Enhance Faculty Research	30677	Institutional Support	7022	Longevity Pay	4,170.23
							7267	Maintenance and Repair-Computer	
							7312	Medical Supplies	
							7380	Computer Software-Expensed	35,035.95
			22600	Law School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,300,790.52
							7010	Professional/Administration Full Ti	707,288.85
							7015	Salaries-Classified Employees	240,928.00
							7021	Overtime Pay	10,000.00
							7022	Longevity Pay	15,779.82
							7023	Lump Sum Termination Payment	
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7909	Teacher's Retirement Reimbursement	0.00
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	613,844.19
							7022	Longevity Pay	2,160.00
							7033	Other Employment Surcharges	
					30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.20
							7043	F.I.C.A. Employer Matching Contr	
							703P	Fringe Benefits-Pool	137.70
					30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.00
					31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.64
							7010	Professional/Administration Full Ti	189,706.08
							7014	Salaries-Student Regular	14,434.00
							7015	Salaries-Classified Employees	181,976.00
							7022	Longevity Pay	1,800.00
							7023	Lump Sum Termination Payment	
							7033	Other Employment Surcharges	0.00
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
					37011	Additional Funding Operation	7253	Other Professional Services	
			22610	Law School Clinic	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.00
							7010	Professional/Administration Full Ti	20,400.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	30.00
					31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
			22620	Law School Enhancement	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	60,000.00
			22650	Enhance Law Schl. Programs			7033	Other Employment Surcharges	
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	117,300.00
			22800	Central Library			7015	Salaries-Classified Employees	71,353.00
							7033	Other Employment Surcharges	
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	134,037.90
			22810	Law Library			7015	Salaries-Classified Employees	153,110.70
							7022	Longevity Pay	11,980.04
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	0.00
							7043	F.I.C.A. Employer Matching Contr	765.00
							7909	Teacher's Retirement Reimbursement	0.00
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	329,600.00
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
					30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	73,542.00
			23411	MS Health Care Admin.	31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	102,874.76
							7022	Longevity Pay	2,419.99
					30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	155,315.42
							7010	Professional/Administration Full Ti	78,795.00
							7041	Employee Insurance Pay/Employer con	37,489.20
							7043	F.I.C.A. Employer Matching Contr	32,949.24
							7909	Teacher's Retirement Reimbursement	34,456.72
					30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	25,928.00
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	500,593.37
							7010	Professional/Administration Full Ti	35,895.50

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3.Academic Affairs	1	State Appropriation	23470	Pharmacy Practice	31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	49,721.19
							7043	F.I.C.A. Employer Matching Contr	
			23471	Pharm Experiential Training	30677	Institutional Support	7015	Salaries-Classified Employees	0.00
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
			23490	Theory & Diagnostic Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	76,864.80
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	5,708.89
							7909	Teacher's Retirement Reimbursement	5,970.08
					31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	468,148.88
							7015	Salaries-Classified Employees	1,680.00
							7022	Longevity Pay	
							7023	Lump Sum Termination Payment	
			23500	Pharmacy Health Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99
							7041	Employee Insurance Pay/Employer con	14,995.68
							7043	F.I.C.A. Employer Matching Contr	12,352.53
							7909	Teacher's Retirement Reimbursement	12,917.68
			23530	Enhance Pharmacy Prgms.	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	425,471.56
							7010	Professional/Administration Full Ti	41,279.83
			23540	MS/PhD Biomedical & Pharmacy	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92
							7015	Salaries-Classified Employees	51,437.38
			23600	School of Technology Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72
					30035	Instructional Support & Librai	7010	Professional/Administration Full Ti	279,681.43
							7015	Salaries-Classified Employees	38,022.00
					30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.36
							7015	Salaries-Classified Employees	27,000.00
					30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	295,364.00
							7015	Salaries-Classified Employees	41,400.00
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00
							7010	Professional/Administration Full Ti	27,901.00
							7015	Salaries-Classified Employees	41,976.00
			23620	Engineering	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00
							7015	Salaries-Classified Employees	48,273.00
					31509	Academic Dvlpmt Initiative HI	7022	Longevity Pay	
					31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56
							7010	Professional/Administration Full Ti	40,910.00
			23640	Enviro'tal & Interdisciplinary Scie	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00
			23661	Aviation Science & Technology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
							7022	Longevity Pay	
							7023	Lump Sum Termination Payment	
							7024	Termination Pay Death Benefits	
							7033	Other Employment Surcharges	
					30677	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	
			81000	Admin - Research & Innovation	30677	Institutional Support	7010	Professional/Administration Full Ti	512,565.00
							7021	Overtime Pay	5,119.70
							7041	Employee Insurance Pay/Employer con	7,722.78
							7043	F.I.C.A. Employer Matching Contr	18,122.85
							7086	Optional Retire-State Match	0.00
							7909	Teacher's Retirement Reimbursement	18,952.00
3.Academic Affairs Total									29,834,966.79
4.Enrollment	1	State Appropriation	21200	Enrollment Management	60	Student Services	7031	Salaries-Supplemental Pay	20,000.00
			21210	Admissions	30686	Student Services	7015	Salaries-Classified Employees	243,470.00
							7022	Longevity Pay	2,640.00
			21213	Recruitment	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
							7022	Longevity Pay	
							7033	Other Employment Surcharges	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
			21230	Registrar	30743	Texas Summer Academy (blank)	7022	Longevity Pay	1,260.00
							7010	Professional/Administration Full Ti	103,000.00
			21240	International Student Affairs	30686	Student Services	7022	Longevity Pay	

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4.Enrollment Total										689,270.00
5.Associate VP for University Advancement	1	State Appropriation	51000	Administration-University Advancem	30677	Institutional Support	7010	Professional/Administration Full Ti		190,000.00
							7014	Salaries-Student Regular		3,075.00
							7015	Salaries-Classified Employees		160,000.00
							7022	Longevity Pay		
							7023	Lump Sum Termination Payment		8,967.73
							7041	Employee Insurance Pay/Employer con		10,762.98
							7043	F.I.C.A. Employer Matching Contr		2,169.98
							7909	Teacher's Retirement Reimbursement		2,779.88
			51100	University Advancement	30677	Institutional Support	7010	Professional/Administration Full Ti		
							7015	Salaries-Classified Employees		
							7022	Longevity Pay		
							7023	Lump Sum Termination Payment		
							7031	Emoluments and Allowncs & Supp. Pay		
5.Associate VP for University Advancement Total										377,755.57
6.Fiscal/Admin	1	State Appropriation	21216	Student Accounting	30677	Institutional Support	7010	Professional/Administration Full Ti		158,034.00
							7015	Salaries-Classified Employees		28,653.00
							7022	Longevity Pay		4,731.69
							7031	Emoluments and Allowncs & Supp. Pay		
					30743	Texas Summer Academy	7010	Professional/Administration Full Ti		
			31000	Senior Vice President's Office	30677	Institutional Support	7010	Professional/Administration Full Ti		610,000.00
							7015	Salaries-Classified Employees		39,000.00
							7022	Longevity Pay		1,499.96
							7033	Other Employment Surcharges		
			31001	General Institutional Activity	13717	O.A.S.I State Matching (Fund-	7043	F.I.C.A. Employer Matching Contr		2,600,000.00
					14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement		1,800,000.00
					15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match		800,000.00
					17717	Unemployment Comp. (FD-00	7984	Uemp Comp Ben-Sp FD to GR0001		18,000.00
					18717	Worker's Comp. (FD-001)	7947	State Office of Risk Assessment		140,000.00
					30237	Tuition Revenue Bond HB658	7801	Interest on Long-Term Debt		3,975,750.00
							7803	Debt Service - Principal		2,730,000.00
					30367	Staff Group Insurance (Fund-(	7041	Employee Insurance Pay/Employer con		2,372,831.00
					30537	Tuition Revenue Bond S-2011	7801	Interest on Long-Term Debt		506,250.00
							7803	Debt Service - Principal		1,490,000.00
					30637	Tuition Revenue Bond S-2016	7801	Interest on Long-Term Debt		1,529,900.00
							7803	Debt Service - Principal		2,485,000.00
					30677	Institutional Support	7015	Salaries-Classified Employees		
							7041	Employee Insurance Pay/Employer con		53,172.00
							7043	F.I.C.A. Employer Matching Contr		
							7082	Accrued Vacation		
							7204	Insurance Premium		0.00
			31400	Budget Office	30677	Institutional Support	7010	Professional/Administration Full Ti		119,482.52
							7022	Longevity Pay		3,209.99
							7909	Teacher's Retirement Reimbursement		2,000.00
			31401	Treasury Management	30677	Institutional Support	7010	Professional/Administration Full Ti		157,621.00
							7022	Longevity Pay		5,972.87
							7041	Employee Insurance Pay/Employer con		5,623.38
							7043	F.I.C.A. Employer Matching Contr		3,974.41
							7909	Teacher's Retirement Reimbursement		4,232.92
			31600	Business Affairs	30677	Institutional Support	7010	Professional/Administration Full Ti		201,097.00
							7015	Salaries-Classified Employees		52,500.00
							7022	Longevity Pay		6,090.12
							7031	Emoluments and Allowncs & Supp. Pay		
							7041	Employee Insurance Pay/Employer con		20,123.50
							7043	F.I.C.A. Employer Matching Contr		19,931.08
							7909	Teacher's Retirement Reimbursement		14,905.11
6.Fiscal/Admin Total										21,959,585.54
7.Student Services	1	State Appropriation	21560	Child Care Center (OCR)	30677	Institutional Support	7015	Salaries-Classified Employees		
							7022	Longevity Pay		5,700.12
			23910	Veteran Affairs	30686	Student Services	7010	Professional/Administration Full Ti		
							7022	Longevity Pay		48,273.00
			41000	Administration - Student Services	30142	Health & Safety Capital Imprc	7248	Medical Services		43,332.64

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7.Student Services Total										97,305.76
9.Board of Regents	1	State Appropriation	11400	Board of Regents	30677	Institutional Support	7010	Professional/Administration Full Ti		162,534.00
							7015	Salaries-Classified Employees		56,006.24
							7022	Longevity Pay		4,470.02
							7031	Emoluments and Allowncs & Supp. Pay		
							7033	Other Employment Surcharges		
							7041	Employee Insurance Pay/Employer con		
							7043	F.I.C.A. Employer Matching Contr		
							7909	Teacher's Retirement Reimbursement		
						(blank)	703P	Fringe Benefits-Pool	26,711.54	
9.Board of Regents Total										249,721.79
Operations	1	State Appropriation	23602	Print Shop	30677	Institutional Support	7022	Longevity Pay		
			31230	Copying Machine Lease	30677	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay		
							7015	Salaries-Classified Employees	55,000.00	
							7022	Longevity Pay		
							7041	Employee Insurance Pay/Employer con	6,720.00	
							7043	F.I.C.A. Employer Matching Contr	164,026.00	
							7909	Teacher's Retirement Reimbursement	86,922.00	
			31410	Purchasing & Procurement	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96	
							7014	Salaries-Student Regular	6,720.00	
							7015	Salaries-Classified Employees	182,844.00	
							7022	Longevity Pay		
							7023	Lump Sum Termination Payment		
							7031	Emoluments and Allowncs & Supp. Pay		
							7033	Other Employment Surcharges		
							7043	F.I.C.A. Employer Matching Contr		
							7909	Teacher's Retirement Reimbursement		
			61000	Administration - Fac. & Ops.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00	
							7022	Longevity Pay	720.00	
						30677	Institutional Support	7010	Professional/Administration Full Ti	
							7041	Employee Insurance Pay/Employer con		
							7043	F.I.C.A. Employer Matching Contr		
							7253	Other Professional Services		
							7909	Teacher's Retirement Reimbursement		
						37011	Additional Funding Operation	7526	Waste Disposal	5,000.00
						37400	Additional Funding E&G Space	7240	Consultant Services-Other	40,000.00
			61200	Arch. Engineering & Constr. Serv.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	75,000.00	
							7015	Salaries-Classified Employees		
						37011	Additional Funding Operation	7253	Other Professional Services	
						37400	Additional Funding E&G Space	7266	Maintenance and Repair-Buildings	
						38627	HEAF-Operation & Maint Plan	7010	Professional/Administration Full Ti	
							7015	Salaries-Classified Employees		
							7022	Longevity Pay		
							7023	Lump Sum Termination Payment		
			61410	Physical Plant	30408	Infrastructure Support	7014	Salaries-Student Regular		
							7015	Salaries-Classified Employees	788,892.44	
							7022	Longevity Pay	14,200.00	
							7043	F.I.C.A. Employer Matching Contr		
			61420	Vehicle Operations	30677	Institutional Support	7368	P/P- Maint & Repair Mtr Vehicle	35,000.00	
			61440	Custodial Services	30408	Infrastructure Support	7010	Professional/Administration Full Ti	126,582.88	
							7015	Salaries-Classified Employees	1,043,079.14	
							7022	Longevity Pay	14,460.50	
							7023	Lump Sum Termination Payment	55,000.00	
							7031	Emoluments and Allowances & Supp. Pay	600.00	
							7033	Other Employment Surcharges	2,500.00	
							7041	Employee Insurance Pay/Employer con	1,000.00	
							7043	F.I.C.A. Employer Matching Contra	500.00	
							7909	Teacher's Retirement Reimbursement	250.00	
						30677	Institutional Support	7021	Overtime Pay	12,746.90
			61450	Warehouse & Receiving	30408	Infrastructure Support	7015	Salaries-Classified Employees	135,000.00	
							7022	Longevity Pay		
							7023	Lump Sum Termination Payment		

<div>Texas Southern University</div> <div>Expenses by Fund Category - Expanded</div>									
Operations	1	State Appropriation	61800	Building Maintenance	30142	Health & Safety Capital Imprc	7341	Construction/Improve of Buildings	
							7373	Furniture and Equipment Capitalized	
					30408	Infrastructure Support	7010	Professional/Administration Full Ti	55,513.00
							7014	Salaries-Student Regular	
							7015	Salaries-Classified Employees	302,545.06
							7021	Overtime Pay	
							7022	Longevity Pay	6,900.00
							7023	Lump Sum Termination Payment	
							7041	Employee Insurance Pay/Employer con	15,600.00
							7043	F.I.C.A. Employer Matching Contr	6,400.00
			61810	Grounds Maintenance	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	
			62010	Environmental Health & Safety	30142	Health & Safety Capital Imprc	7909	Teacher's Retirement Reimbursement	
							7270	Real Property Infrastructure MainRe	
							7299	Purchased Temporary Services	
					30677	Institutional Support	7010	Professional/Administration Full Ti	240,000.00
							7022	Longevity Pay	460.00
			31420	Mail Services	30677	Institutional Support	7010	Professional/Administration Full Ti	45,000.00
							7015	Salaries-Classified Employees	35,817.00
							7022	Longevity Pay	777.25
							7334	Furnishings-Equip-Other Expensed	700.00
Operations Total									4,421,376.12
Statutory Tuition									31,121,480.41
1.President	247	TSU Current Treasury Fund	11600	General Counsel's Office	32677	Institutional Support	7010	Professional/Administration Full Ti	
							7022	Longevity Pay	0.00
			22400	Office of I.A.P.E.	32677	Institutional Support	7010	Professional/Administration Full Ti	92,000.00
							7015	Salaries-Classified Employees	111,000.00
							7022	Longevity Pay	0.00
							7033	Other Employment Surcharges	0.00
							7203	Registration Fees	3,000.00
							7300	Consumables	
							7302	Computer Supplies	0.00
1.President Total									206,000.00
10.Executive VP/Chief Operations Office	247	TSU Current Treasury Fund	62000	Campus Security	32677	Institutional Support	7015	Salaries-Classified Employees	620,053.49
							7020	Hazardous Duty Payng Services	4,559.82
							7022	Longevity Pay	1,679.93
							7023	Lump Sum Termination Payment	
							7033	Other Employment Surcharges	4,051.96
						(blank)	7031	Emoluments and Allowncs & Supp. Pay	15,599.39
10.Executive VP/Chief Operations Office Total									645,944.60
3.Academic Affairs	247	TSU Current Treasury Fund	21025	TSU Online	32035	Instructional Support & Librai	7010	Professional/Administration Full Ti	109,304.00
							7015	Salaries-Classified Employees	111,406.00
			21400	College of Arts & Science Dean	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	73,476.00
			21410	Biology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	80,536.72
							7300	Consumables	
							7312	Medical Supplies	11,770.64
							7377	Computer Equipment- Expensed	
						(blank)	8000	Reserve	
			21420	Chemistry	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	4,410.60
							7253	Other Professional Services	630.00
							7300	Consumables	
							7312	Medical Supplies	500.00
						(blank)	8000	Reserve	
			21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7909	Teacher's Retirement Reimbursement	
					30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	210,583.32
							7010	Professional/Administration Full Ti	456,028.61
							7015	Salaries-Classified Employees	163,110.00
							7021	Overtime Pay	5,000.00
							7022	Longevity Pay	13,560.08

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3.Academic Affairs	247	TSU Current Treasury Fund	21430	School of Communications Dean's Off	32011	Faculty Salaries & D.O.E	7023	Lump Sum Termination Payment	
							7024	Termination Pay Death Benefits	
							7033	Other Employment Surcharges	
			21431	Communications Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	359,633.00
							7010	Professional/Administration Full Ti	96,300.00
							7022	Longevity Pay	3,150.08
			21432	Entertainment & Recording Industry	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	174,300.00
			21433	Journalism	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	256,186.00
							7010	Professional/Administration Full Ti	28,271.00
							7033	Other Employment Surcharges	
			21434	Radio Television & Film	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	680,609.00
							7010	Professional/Administration Full Ti	28,305.00
							7033	Other Employment Surcharges	0.00
			21440	Computer Sciences	32011	(blank)	8000	Reserve	
			21441	Physics	10	Instruction	7210	Fee and Other Charges	
					32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	441,834.24
							7010	Professional/Administration Full Ti	33,734.00
							7014	Salaries-Student Regular	5,088.10
							7015	Salaries-Classified Employees	10,400.00
							7210	Fee and Other Charges	7,607.15
							7643	Other Fin Serv/Stipends	
						(blank)	7008	Faculty Salaries/Academic Full Time	79,856.00
							8000	Reserve	
			21460	English	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	967,747.29
							7010	Professional/Administration Full Ti	22,147.00
							7015	Salaries-Classified Employees	38,022.00
			21462	Foreign Languages	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	209,435.00
			21470	Music	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	852,468.46
							7010	Professional/Administration Full Ti	34,695.00
							7015	Salaries-Classified Employees	
							7022	Longevity Pay	0.00
							7023	Lump Sum Termination Payment	
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,511.35
							7909	Teacher's Retirement Reimbursement	3,672.00
			21471	Visual & Performing Arts	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	468,589.09
							7010	Professional/Administration Full Ti	20,808.00
			21490	History & Geography	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	919,466.80
							7010	Professional/Administration Full Ti	22,494.40
							7015	Salaries-Classified Employees	41,976.00
			21510	Mathematics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
							7010	Professional/Administration Full Ti	30,199.33
							7014	Salaries-Student Regular	7,550.46
							7015	Salaries-Classified Employees	41,976.00
							7021	Overtime Pay	900.00
							7300	Consumables	
			21520	Psychology & Philosophy	32011	(blank) Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	89,389.00
							7008	Faculty Salaries/Academic Full Time	276,639.12
							7010	Professional/Administration Full Ti	96,260.88
							7015	Salaries-Classified Employees	38,022.00
			21530	Public Affairs	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00
							7015	Salaries-Classified Employees	59,400.00
							7022	Longevity Pay	1,200.00
			21531	Political Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	38,014.11
			21532	Urban Planning & Env. Policy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
			21533	MS / PhD Admin of Justice	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,886.00
			21534	Wiley Program	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			21540	Sociology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	497,530.40
							7010	Professional/Administration Full Ti	30,301.00
							7015	Salaries-Classified Employees	48,455.75
			21541	Social Work	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	42,871.98
							7010	Professional/Administration Full Ti	15,606.00

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3.Academic Affairs	247	TSU Current Treasury Fund	21541	Social Work	32011	Faculty Salaries & D.O.E	7022	Longevity Pay	0.00
			21550	Home Economics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	172,902.00
							7022	Longevity Pay	0.00
							7273	Reproduction and Printing Services	500.00
							7300	Consumables	
							7315	Food Purchased By Local Funds	
			21600	Business School Admin Dean's Office	32035	Instructional Support & Librai	7008	Faculty Salaries/Academic Full Time	57,100.00
							7010	Professional/Administration Full Ti	246,105.00
							7022	Longevity Pay	480.00
			21610	Accounting	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
							7010	Professional/Administration Full Ti	7,727.55
							7015	Salaries-Classified Employees	16,616.42
							7023	Lump Sum Termination Payment	
					32035	Instructional Support & Librai	7015	Salaries-Classified Employees	45,000.00
							7022	Longevity Pay	210.02
			21630	Business Administration	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	76,626.00
			21670	Enhance Bus. Schl. Program (OCR)	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	477,607.82
							7010	Professional/Administration Full Ti	11,319.00
			22000	School of Education Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
			22010	Edu-Administration & Foundation	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.56
							7010	Professional/Administration Full Ti	23,188.65
							7015	Salaries-Classified Employees	10,000.00
							7023	Lump Sum Termination Payment	
			22020	Edu - Counseling	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.22
							7010	Professional/Administration Full Ti	23,505.36
			22040	Edu. Health & Kinesiology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	679,840.35
							7010	Professional/Administration Full Ti	26,406.56
							7015	Salaries-Classified Employees	0.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	3,511.35
							7210	Fee and Other Charges	1,400.00
							7909	Teacher's Retirement Reimbursement	3,672.00
			22500	Enhance Faculty Research	32095	Research Development	7010	Professional/Administration Full Ti	
							7022	Longevity Pay	
			22600	Law School Admin Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
							7010	Professional/Administration Full Ti	
			22650	Enhance Law Schl. Programs	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	326,900.23
							7022	Longevity Pay	7,170.00
							7023	Lump Sum Termination Payment	
			22810	Law Library	32035	Instructional Support & Librai	7015	Salaries-Classified Employees	50,693.00
							7022	Longevity Pay	2,160.06
							7201	Membership Fees and Dues	4,310.00
							7213	Training Expenses-Other	
							7379	Furniture and Equipment Capitalized	23,536.00
							7389	Books & Pre-recorded Ref Mater-Cap	56,657.50
			23400	School of Pharmacy & Health Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
							7010	Professional/Administration Full Ti	23,769.83
							7015	Salaries-Classified Employees	5,416.77
					32035	Instructional Support & Librai	7015	Salaries-Classified Employees	48,143.23
							7022	Longevity Pay	160.00
			23411	MS Health Care Admin.	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
			23471	Pharm Experiential Training	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
							7022	Longevity Pay	120.01
							7023	Lump Sum Termination Payment	
			23500	Pharmacy Health Programs	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,141,188.00
							7010	Professional/Administration Full Ti	34,402.00
							7015	Salaries-Classified Employees	39,140.00
							7043	F.I.C.A. Employer Matching Contr	765.00
							7086	Optional Retire-State Match	
			23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70
							7010	Professional/Administration Full Ti	86,963.39
							7014	Salaries-Student Regular	14,560.11

Texas Southern University									
Expenses by Fund Category - Expanded									
3.Academic Affairs	247	TSU Current Treasury Fund	23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	68,828.00
							7043	F.I.C.A. Employer Matching Contr	
							7086	Optional Retire-State Match	
							7210	Fee and Other Charges	2,650.00
							7299	Purchased Temporary Services	
							7312	Medical Supplies	2,230.70
							7335	Computer Parts-Not Invent or Captl	
							7377	Computer Equipment- Expensed	
							7378	Computer Equipment- Controlled	2,490.80
							7380	Computer Software-Expensed	900.00
							7406	Rental of Furnishings and Equipment	
							7517	TELECOMMUNICATIONS Equipment Invent	540.00
			23620	Engineering	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,790.00
							8000	Reserve	
			23640	Enviro'tal & Interdisciplinary Scie	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
							7010	Professional/Administration Full Ti	10,200.00
							7021	Overtime Pay	6,000.00
							7022	Longevity Pay	0.00
							8000	Reserve	
			23660	Transportation Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	349,836.00
							7300	Consumables	
							7330	Parts-Furnishings and Equipment	
							7335	Computer Parts-Not Invent or Captl	2,584.62
							7377	Computer Equipment- Expensed	0.10
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
			23661	Aviation Science & Technology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
							7015	Salaries-Classified Employees	1,800.00
			23662	Aviation Science & Technology	32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees	1,800.00
			23663	Aviation Science & Technology	32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees	1,800.00
			23664	Aviation Science & Technology	32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00
			81000	Admin - Research & Innovation	32035	Instructional Support & Librai	7010	Professional/Administration Full Ti	0.00
3.Academic Affairs Total									16,724,664.57
4.Enrollment	247	TSU Current Treasury Fund	21230	Registrar	32686	(blank)	7010	Professional/Administration Full Ti	73,417.00
							7015	Salaries-Classified Employees	50,000.00
							7210	Fee and Other Charges	314.65
4.Enrollment Total									123,731.65
6.Fiscal/Admin	247	TSU Current Treasury Fund	21216	Student Accounting	32677	Institutional Support	7022	Longevity Pay	140.00
			21217	Student Accounting	32678	Institutional Support	7023	Longevity Pay	140.00
			21218	Student Accounting	32679	Institutional Support	7024	Longevity Pay	140.00
			31000	Senior Vice President's Office	70	Institutional Support	8011	Hazlewood Veterans	3,380,076.70
							8012	Blind or Deaf Students	151,959.76
							8015	Other Tuition and or Fee Exemptions	140,058.71
							8017	Foster Care Exemption	894,323.54
							8018	Firefighter, Peace Officers	23,020.47
							8019	Texas Tomorrow Fund Acct.	5,526.42
							7022	Longevity Pay	0.00
			31001	General Institutional Activity	32677	Institutional Support	7086	Optional Retire-State Match	1,300,000.00
					22717	Employer ORP (Fund-0247)	7043	F.I.C.A. Employer Matching Contr	1,300,000.00
					23717	O.A.S.I State Matching (Fund-	7909	Teacher's Retirement Reimbursement	710,000.00
					26717	Employer TRS (Fund-247)	7984	Uemp Comp Ben-Sp FD to GR0001	530,800.00
					27717	Unemployment Comp. (FD-24	7041	Employee Insurance Pay/Employer con	4,967,265.00
					32367	Staff Group Insurance (Fund-(	7675	TDA Scholarship - Contra Acct	
				Non-departmental	90	Scholarships and Fellowships			
6.Fiscal/Admin Total									13,403,450.60
7.Student Services	247	TSU Current Treasury Fund	21560	Child Care Center (OCR)	32055	Organized Activities	7253	Other Professional Services	
							7266	Maintenance and Repair-Buildings	
							7274	Temporary Employment Agencies	17,688.78
							7300	Consumables	
							7334	Furnishings-Equip-Other Expensed	0.22
7.Student Services Total									17,689.00
Operations	247	TSU Current Treasury Fund	62010	Environmental Health & Safety	32677	Institutional Support	7022	Longevity Pay	0.00
Operations Total									0.00

Texas Southern University
Expenses by Fund Category - Expanded

Tuition & Fees										11,895,730.26			
1.President	1116	Installment Handling Fee	11000	The President	50	Academic Support	7010	Professional/Administration Full Ti	0.00				
							7043	F.I.C.A. Employer Matching Contr	0.00				
							7101	Travel - In State Public Transport	0.00				
							7105	Travel - In State Incidental Expen	0.00				
							7300	Consumables	0.00				
							7315	Food Purchased By Local Funds	0.00				
							8000	Reserve	0.00				
							11001	President's Office Administration	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	0.00
							7201	Membership Fees and Dues	0.00				
							7211	Awards	0.00				
		7243	Educational/Training Services	0.00									
		7273	Reproduction and Printing Services	0.00									
		7300	Consumables	0.00									
		7315	Food Purchased By Local Funds	0.00									
		7470	Rental of Space	0.00									
		8000	Reserve	0.00									
		11600	General Counsel's Office	70	Institutional Support	7201	Membership Fees and Dues	1,500.00					
		7253	Other Professional Services	220.00									
		1.President Total									1,720.00		
		10.Executive VP/Chief Operations Office	1101	Recreational Facility Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	50.00		
7276	Communication Services								250.00				
7377	Computer Equipment- Expensed								75.00				
7380	Computer Software-Expensed								500.00				
1104	Computer Service Fee								31200	Information Technology & Systems	50	Academic Support	7014	Salaries-Student Regular
								Student Assistants	225,000.00				
							7015	Salaries-Classified Employees	518,000.00				
							7021	Overtime Pay	400.00				
							7041	Employee Insurance Pay/Employer con	3,800.00				
							7043	F.I.C.A. Employer Matching Contr	38,000.00				
							7102	Travel - In State Mileage	100.00				
							7111	Travel Out of State - Pub Transport	150.00				
							7115	Travel - Out of State Incidental Ex	100.00				
							7116	Travel - Out of State Meals/Lodging	600.00				
							7210	Fee and Other Charges	3,200.00				
							7242	Consultant Services-Computer	350,000.00				
							7262	Maintenance and Repair-Computer SW	90,000.00				
							7267	Maintenance and Repair-Computer	55,000.00				
							7274	Temporary Employment Agencies	5,000.00				
							7275	Computer Programming Services	180,000.00				
							7276	Communication Services	230,000.00				
							7286	Freight/Delivery Services	4,000.00				
							7291	Postal Services	25.00				
							7300	Consumables	6,000.00				
							7303	Subscriptions,Periodicals,Info Serv	8,100.00				
							7315	Food Purchased By Local Funds	2,500.00				
							7328	Supplies/Materials-Agri Constr& HW	200.00				
							7330	Parts-Furnishings and Equipment	200.00				
							7334	Furnishings-Equip-Other Expensed	1,050.00				
							7335	Computer Parts-Not Invent or Captl	300.00				
							7367	Personal Property-Maintenance/Repai	26,000.00				
							7374	Furniture and Equipment-Controlled	550.00				
							7378	Computer Equipment- Controlled	800.00				
							7380	Computer Software-Expensed	600,000.00				
							7382	Books, Pre-recorded Ref.Matr-Exp	750.00				
							7406	Rental of Furnishings and Equipment	2,100.00				
							7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00				
							7517	TELECOMMUNICATIONS Equipment Invent	100.00				
						70	Institutional Support	7253	Other Professional Services	135,000.00			
								7275	Computer Programming Services	96,000.00			
								7303	Subscriptions,Periodicals,Info Serv	42,000.00			
				31205	Ellucian Contract Services	10	Instruction	7253	Other Professional Services	50,000.00			

Texas Southern University									
Expenses by Fund Category - Expanded									
10.Executive VP/Chief Operations Office	1110	School of Business Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00
							7276	Communication Services	7,500.00
	1111	College of Arts & Science Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	300.00
							7299	Purchased Temporary Services	
							7377	Computer Equipment- Expensed	1,000.00
							7380	Computer Software-Expensed	9,384.00
	1114	School of Education (Bachelo	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	200.00
	1115	School of Education (Intern) I	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00
							7380	Computer Software-Expensed	7,000.00
	1116	Installment Handling Fee	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00
							7377	Computer Equipment- Expensed	4,900.00
							7378	Computer Equipment- Controlled	1,700.00
							7380	Computer Software-Expensed	210.00
			31800	Human Resources Office	70	Institutional Support	7295	Investigation Expenses	44,036.58
							7303	Subscriptions,Periodicals,Info Serv	
			61006	Office of Event Services	70	Institutional Support	7015	Salaries-Classified Employees	202,498.00
							7021	Overtime Pay	5,000.00
							7334	Furnishings-Equip-Other Expensed	125,000.00
							7374	Furniture and Equipment-Controlled	140,000.00
	1122	Diploma Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	7,600.00
	1127	Law School Fee for Technolo	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	30.00
							7395	Intangible Comp Software Purchase C	23,000.00
	1128	School of Technology Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	3,500.00
	1130	Library Service Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	6,000.00
	1131	Orientation Fee - Freshman/~	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	22,000.00
	1133	School of Communication Fe	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	26,000.00
							7335	Computer Parts-Not Invent or Captl	3,400.00
							7377	Computer Equipment- Expensed	3,300.00
							7380	Computer Software-Expensed	30,000.00
	1136	eMPA	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	21,000.00
	1139	Aviation Flight Training	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	1,100.00
							7380	Computer Software-Expensed	1,600.00
10.Executive VP/Chief Operations Office Total									3,418,399.58
3.Academic Affairs	1104	Computer Service Fee	21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	3,308.00
							7116	Travel - Out of State Meals/Lodging	1,380.00
							7201	Membership Fees and Dues	150.00
							7273	Reproduction and Printing Services	100.00
							7291	Postal Services	250.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7301	Office Supplies	39,058.17
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	5,000.00
							7330	Parts-Furnishings and Equipment	765.00
							7406	Rental of Furnishings and Equipment	
							7470	Rental of Space	100.00
			21007	Commencments	50	Academic Support	7021	Overtime Pay	7,500.00
							7031	Emoluments and Allowncs & Supp. Pay	
							7043	F.I.C.A. Employer Matching Contr	
							7211	Awards	500.00
							7266	Maintenance and Repair-Buildings	
							7273	Reproduction and Printing Services	16,150.00
							7277	Cleaning Services	
							7299	Purchased Temporary Services	
							7300	Consumables	
							7315	Food Purchased By Local Funds	
							7331	Plants	5,000.00
							7909	Teacher's Retirement Reimbursement	
			21600	Commencments	50	Academic Support	7406	Rental of Furnishings and Equipment	
	1107	Graduate Application Fee	21021	QEP	60	Student Services	7298	Purchased Temp Svcs -Entertainment	500.00
							7406	Rental of Furnishings and Equipment	
			22200	Graduate School Admin Dean's Office	50	Academic Support	7526	Waste Disposal	905.00

Texas Southern University
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3.Academic Affairs	1107	Graduate Application Fee	22200	Graduate School Admin Dean's Office	60	Student Services	7015	Salaries-Classified Employees	5,160.00
							7043	F.I.C.A. Employer Matching Contr	394.74
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7111	Travel Out of State - Pub Transport	401.75
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7201	Membership Fees and Dues	5,599.00
							7203	Registration Fees	915.00
							7210	Fee and Other Charges	1,553.91
							7274	Temporary Employment Agencies	199.20
							7291	Postal Services	585.00
							7299	Purchased Temporary Services	
							7300	Consumables	3,500.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	9,000.00
							7334	Furnishings-Equip-Other Expensed	133.31
							7406	Rental of Furnishings and Equipment	
							7526	Waste Disposal	3,408.87
	1108	Law School Application Fee	22600	Law School Admin Dean's Office	60	Student Services	7014	Salaries-Student Regular	18.00
							7015	Salaries-Classified Employees	10,000.00
							7043	F.I.C.A. Employer Matching Contr	766.38
	1109	Pharmacy School Application	23400	School of Pharmacy & Health Science	10	Instruction	7211	Awards	2,700.00
					60	Student Services	7986	Other Fund Deductions	0.00
							7008	Faculty Salaries/Academic Full Time	0.00
							7043	F.I.C.A. Employer Matching Contr	397.80
							7101	Travel - In State Public Transport	1,070.00
							7102	Travel - In State Mileage	615.00
							7106	Travel - In State Meals & Lodg \$80	2,880.00
							7111	Travel Out of State - Pub Transport	684.73
							7112	Travel - Out of State Mileage	30.56
							7115	Travel - Out of State Incidental Ex	18.82
							7116	Travel - Out of State Meals/Lodging	2,500.00
							7203	Registration Fees	2,600.00
							7210	Fee and Other Charges	119.00
							7240	Consultant Services-Other	1,500.00
							7253	Other Professional Services	461.00
							7273	Reproduction and Printing Services	1,350.00
							7300	Consumables	1,065.00
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	7,150.00
							7328	Supplies/Materials-Agri Constr& HW	185.00
			81001	Research Seed Grants	20	Research	7330	Parts-Furnishings and Equipment	570.27
							7334	Furnishings-Equip-Other Expensed	0.00
							7335	Computer Parts-Not Invent or Captl	450.00
							7377	Computer Equipment- Expensed	300.00
							7380	Computer Software-Expensed	600.00
							7909	Teacher's Retirement Reimbursement	416.00
							7253	Other Professional Services	28,500.00
							8000	Reserve	
	1110	School of Business Fee	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.00
							7014	Salaries-Student Regular	4,665.45
							7015	Salaries-Classified Employees	21,511.98
							7043	F.I.C.A. Employer Matching Contr	5,169.67
							7086	Optional Retire-State Match	
							7101	Travel - In State Public Transport	32.07
							7102	Travel - In State Mileage	642.93
							7105	Travel - In State Incidental Expen	300.00
							7106	Travel - In State Meals & Lodg \$80	650.00
							7111	Travel Out of State - Pub Transport	2,640.00
							7112	Travel - Out of State Mileage	129.00
							7115	Travel - Out of State Incidental Ex	1,075.00
							7116	Travel - Out of State Meals/Lodging	9,954.00
							7201	Membership Fees and Dues	12,575.00

Texas Southern University
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3.Academic Affairs	1110	School of Business Fee	21600	Business School Admin Dean's Office	10	Instruction	7203	Registration Fees	2,693.00
							7210	Fee and Other Charges	1,030.00
							7211	Awards	544.54
							7267	Maintenance and Repair-Computer	2,812.50
							7273	Reproduction and Printing Services	3,479.00
							7276	Communication Services	444.00
							7277	Cleaning Services	60.00
							7281	Advertising Services	315.00
							7291	Postal Services	215.00
							7299	Purchased Temporary Services	2,307.57
							7300	Consumables	15,551.91
							7303	Subscriptions,Periodicals,Info Serv	150.00
							7304	Fuel and Lubricants - Other	2,450.00
							7309	Promotional Items	5,100.50
							7315	Food Purchased By Local Funds	7,817.29
							7328	Supplies/Materials-Agri Constr& HW	930.00
							7334	Furnishings-Equip-Other Expensed	308.00
							7335	Computer Parts-Not Invent or Captl	543.16
							7338	Real Prop Facilities/Main Repair	6,167.37
							7374	Furniture and Equipment-Controlled	18.00
							7377	Computer Equipment- Expensed	2,384.00
							7378	Computer Equipment- Controlled	2,166.00
							7380	Computer Software-Expensed	6,784.00
							7382	Books, Pre-recorded Ref.Matr-Exp	468.96
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	940.00
							7679	Grants - College Students	
							7909	Teacher's Retirement Reimbursement	3,312.00
							7008	Faculty Salaries/Academic Full Time	82,392.00
							7015	Salaries-Classified Employees	45,873.00
							7021	Overtime Pay	800.00
							7041	Employee Insurance Pay/Employer con	7,497.84
							7043	F.I.C.A. Employer Matching Contr	7,314.85
							7101	Travel - In State Public Transport	2,087.66
							7106	Travel - In State Meals & Lodg \$80	8,000.00
							7111	Travel Out of State - Pub Transport	1,771.00
							7116	Travel - Out of State Meals/Lodging	1,376.00
							7121	Travel-Foreign	12,000.00
							7201	Membership Fees and Dues	9,000.00
							7203	Registration Fees	4,000.00
							7210	Fee and Other Charges	1,168.00
							7211	Awards	500.00
							7240	Consultant Services-Other	2,500.00
							7252	Lecturers-Higher Education	169.34
							7253	Other Professional Services	800.00
							7273	Reproduction and Printing Services	1,220.00
							7291	Postal Services	476.00
							7299	Purchased Temporary Services	
							7300	Consumables	5,401.93
							7309	Promotional Items	5,959.17
							7315	Food Purchased By Local Funds	6,140.00
							7328	Supplies/Materials-Agri Constr& HW	20.00
							7330	Parts-Furnishings and Equipment	3,215.17
							7334	Furnishings-Equip-Other Expensed	1,600.00
							7367	Personal Property-Maintenance/Repai	1,672.00
							7377	Computer Equipment- Expensed	3,325.50
							7378	Computer Equipment- Controlled	1,950.00
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	150.00
							7470	Rental of Space	1,533.00
							7517	TELECOMMUNICATIONS Equipment Invent	957.00
							7679	Grants - College Students	0.00
	1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction			

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7909	Teacher's Retirement Reimbursement	3,479.68
			21550	Home Economics	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,734.00
							7043	F.I.C.A. Employer Matching Contr	285.65
	1112	School of Education (Doct) Fe	22000	School of Education Dean's Office	10	Instruction	7909	Teacher's Retirement Reimbursement	298.72
							7015	Salaries-Classified Employees	20,256.00
							7043	F.I.C.A. Employer Matching Contr	1,549.58
	1113	School of Education (Master)	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	23,380.00
							7043	F.I.C.A. Employer Matching Contr	1,788.57
							7101	Travel - In State Public Transport	573.92
							7102	Travel - In State Mileage	296.59
							7116	Travel - Out of State Meals/Lodging	15,285.97
							7203	Registration Fees	297.00
							7273	Reproduction and Printing Services	477.40
							7291	Postal Services	100.00
							7300	Consumables	2,249.65
							7315	Food Purchased By Local Funds	3,080.00
					50	Academic Support	7210	Fee and Other Charges	3,059.00
	1114	School of Education (Bachelo	22000	School of Education Dean's Office	10	Instruction	7014	Salaries-Student Regular	9,600.00
							7015	Salaries-Classified Employees	16,600.00
							7043	F.I.C.A. Employer Matching Contr	2,004.30
							7101	Travel - In State Public Transport	1,174.84
							7102	Travel - In State Mileage	2,486.30
							7104	Travel - In State Actual Expense ov	273.46
							7105	Travel - In State Incidental Expen	800.00
							7106	Travel - In State Meals & Lodg \$80	19,846.91
							7111	Travel Out of State - Pub Transport	829.71
							7116	Travel - Out of State Meals/Lodging	469.05
							7203	Registration Fees	4,085.00
							7210	Fee and Other Charges	1,700.00
							7273	Reproduction and Printing Services	1,558.47
							7286	Freight/Delivery Services	200.00
							7300	Consumables	5,860.03
							7309	Promotional Items	10,010.00
							7315	Food Purchased By Local Funds	6,404.74
							7328	Supplies/Materials-Agri Constr& HW	300.00
							7334	Furnishings-Equip-Other Expensed	2,700.00
							7382	Books, Pre-recorded Ref.Matr-Exp	550.00
							7406	Rental of Furnishings and Equipment	
	1115	School of Education (Intern) I	22000	School of Education Dean's Office	10	Instruction	7116	Travel - Out of State Meals/Lodging	1,938.22
							7240	Consultant Services-Other	1,500.00
							7315	Food Purchased By Local Funds	5,309.00
	1125	Study & Serve International F	21001	General Academic Activity	50	Academic Support	7211	Awards	8,000.00
							7301	Office Supplies	35,812.00
			21008	International Study -Student	10	Instruction	7121	Travel-Foreign	48,354.49
	1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33
							7010	Professional/Administration Full Ti	49,950.88
							7014	Salaries-Student Regular	4,866.67
							7015	Salaries-Classified Employees	58,922.82
							7022	Longevity Pay	540.03
							7041	Employee Insurance Pay/Employer con	9,897.15
							7043	F.I.C.A. Employer Matching Contr	8,557.29
							7086	Optional Retire-State Match	0.00
							7101	Travel - In State Public Transport	10,000.00
							7102	Travel - In State Mileage	0.00
							7106	Travel - In State Meals & Lodg \$80	400.00
							7111	Travel Out of State - Pub Transport	13,500.00
							7112	Travel - Out of State Mileage	500.00
							7116	Travel - Out of State Meals/Lodging	8,000.00
							7121	Travel-Foreign	1,275.00
							7201	Membership Fees and Dues	29,000.00
							7203	Registration Fees	4,500.00
							7218	Publications	

Texas Southern University
Expenses by Fund Category - Expanded

3.Academic Affairs	1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7253	Other Professional Services	1,400.00
							7266	Maintenance and Repair-Buildings	1,395.00
							7286	Freight/Delivery Services	
							7291	Postal Services	1,100.00
							7300	Consumables	
							7309	Promotional Items	
							7312	Medical Supplies	2,756.56
							7315	Food Purchased By Local Funds	5,000.00
							7328	Supplies/Materials-Agri Constr& HW	
							7909	Teacher's Retirement Reimbursement	7,693.80
							7986	Other Fund Deductions	0.00
					60	Student Services	7273	Reproduction and Printing Services	1,500.00
							7334	Furnishings-Equip-Other Expensed	6,227.49
			81001	Research Seed Grants	20	Research	8001	Reserve	
					281	IDC earned by M.Penn-Marsh	8000	Reserve	
	1127	Law School Fee for Technolog	22600	Law School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	2,420.73
							7106	Travel - In State Meals & Lodg \$80	573.36
							7111	Travel Out of State - Pub Transport	2,299.08
							7116	Travel - Out of State Meals/Lodging	2,791.14
							7203	Registration Fees	949.00
							7210	Fee and Other Charges	0.00
							7211	Awards	831.61
							7266	Maintenance and Repair-Buildings	5,750.60
							7267	Maintenance and Repair-Computer	3,945.48
							7273	Reproduction and Printing Services	500.00
							7276	Communication Services	12,476.80
							7281	Advertising Services	50.00
							7291	Postal Services	414.00
							7299	Purchased Temporary Services	
							7300	Consumables	0.00
							7335	Computer Parts-Not Invent or Captl	0.00
							7367	Personal Property-Maintenance/Repai	1,860.00
							7377	Computer Equipment- Expensed	942.81
							7378	Computer Equipment- Controlled	0.00
							7380	Computer Software-Expensed	770.49
							7389	Books & Pre-recorded Ref Mater-Cap	500.00
							7470	Rental of Space	80.90
					50	Academic Support	8000	Reserve	
							7015	Salaries-Classified Employees	28,600.00
							7021	Overtime Pay	2,188.00
							7043	F.I.C.A. Employer Matching Contr	2,187.90
							7101	Travel - In State Public Transport	0.00
							7102	Travel - In State Mileage	0.00
							7105	Travel - In State Incidental Expen	0.00
							7106	Travel - In State Meals & Lodg \$80	0.00
							7111	Travel Out of State - Pub Transport	0.00
							7112	Travel - Out of State Mileage	0.00
							7115	Travel - Out of State Incidental Ex	0.00
							7116	Travel - Out of State Meals/Lodging	22,900.00
							7203	Registration Fees	561.00
							7218	Publications	665.00
							7266	Maintenance and Repair-Buildings	6,920.00
							7267	Maintenance and Repair-Computer	2,955.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7301	Office Supplies	13.00
							7315	Food Purchased By Local Funds	
							7380	Computer Software-Expensed	25,605.01
							7406	Rental of Furnishings and Equipment	8,502.00
							7470	Rental of Space	1,610.00
							7643	Other Fin Serv/Stipends	1,000.00
	1128	School of Technology Fee	21410	Biology	10	Instruction	7014	Salaries-Student Regular	4,361.67

Texas Southern University
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3.Academic Affairs	1128	School of Technology Fee	21410	Biology	10	Instruction	7015	Salaries-Classified Employees	1,333.33	
							7043	F.I.C.A. Employer Matching Contr	435.67	
							7300	Consumables		
							7008	Faculty Salaries/Academic Full Time	3,000.00	
				21420	Chemistry	10	Instruction	7043	F.I.C.A. Employer Matching Contr	229.50
							7300	Consumables		
							7328	Supplies/Materials-Agri Constr& HW	70.00	
							7406	Rental of Furnishings and Equipment	3,716.04	
							7909	Teacher's Retirement Reimbursement	240.00	
				21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	19,250.67
							7015	Salaries-Classified Employees	750.00	
							7043	F.I.C.A. Employer Matching Contr	1,530.05	
							7116	Travel - Out of State Meals/Lodging	1,297.63	
							7201	Membership Fees and Dues	1,803.00	
							7300	Consumables	326.78	
							7301	Office Supplies	3.99	
							7315	Food Purchased By Local Funds	512.37	
							7334	Furnishings-Equip-Other Expensed	232.00	
							7377	Computer Equipment- Expensed	787.70	
							7406	Rental of Furnishings and Equipment		
							7909	Teacher's Retirement Reimbursement	1,600.05	
				21441	Physics	10	Instruction	7258	Legal Service Fees	207.04
							7300	Consumables	1,658.95	
							7301	Office Supplies	166.15	
							7328	Supplies/Materials-Agri Constr& HW	200.00	
							7330	Parts-Furnishings and Equipment	900.00	
							7406	Rental of Furnishings and Equipment		
				21510	Mathematics	10	Instruction	7116	Travel - Out of State Meals/Lodging	934.72
							7203	Registration Fees	65.28	
							7291	Postal Services	100.00	
							7300	Consumables	741.71	
							7301	Office Supplies	656.07	
							7303	Subscriptions,Periodicals,Info Serv	158.29	
							7309	Promotional Items		
							7334	Furnishings-Equip-Other Expensed	3,850.94	
							7367	Personal Property-Maintenance/Repai	529.85	
							7406	Rental of Furnishings and Equipment		
							7201	Membership Fees and Dues	1,000.00	
				23600	School of Technology Dean's Office	50	Academic Support	7014	Salaries-Student Regular	10,960.00
						10	Instruction	7015	Salaries-Classified Employees	640.00
						7043	F.I.C.A. Employer Matching Contr	887.40		
						7101	Travel - In State Public Transport	2,700.00		
						7106	Travel - In State Meals & Lodg \$80	5,400.00		
						7111	Travel Out of State - Pub Transport	11,357.20		
						7116	Travel - Out of State Meals/Lodging	2,772.40		
						7203	Registration Fees	650.00		
						7210	Fee and Other Charges	32,200.00		
						7211	Awards	100.00		
						7252	Lecturers-Higher Education	300.00		
						7276	Communication Services	7,770.00		
						7299	Purchased Temporary Services	3,325.00		
						7300	Consumables	11,826.41		
						7309	Promotional Items	4,998.00		
						7315	Food Purchased By Local Funds	25,000.00		
						7328	Supplies/Materials-Agri Constr& HW	360.00		
						7330	Parts-Furnishings and Equipment	687.30		
						7331	Plants	1,388.00		
						7334	Furnishings-Equip-Other Expensed	1,991.88		
						7367	Personal Property-Maintenance/Repai	8,799.99		
						7377	Computer Equipment- Expensed	807.60		
						7378	Computer Equipment- Controlled	908.00		
						7406	Rental of Furnishings and Equipment	20,092.85		

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3.Academic Affairs	1128	School of Technology Fee	23600	School of Technology Dean's Office	10	Instruction	7679	Grants - College Students	0.00	
			23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68	
							7014	Salaries-Student Regular	480.00	
							7043	F.I.C.A. Employer Matching Contr	402.44	
							7291	Postal Services	100.00	
							7300	Consumables	510.34	
							7328	Supplies/Materials-Agri Constr& HW	120.00	
							7374	Furniture and Equipment-Controlled	599.98	
							7909	Teacher's Retirement Reimbursement	420.85	
			23630	Industrial Technologies	10	Instruction	7014	Salaries-Student Regular	8,640.00	
			23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7043	F.I.C.A. Employer Matching Contr	660.96	
							7201	Membership Fees and Dues	180.00	
							7266	Maintenance and Repair-Buildings	554.88	
							7300	Consumables		
							7315	Food Purchased By Local Funds		
							7334	Furnishings-Equip-Other Expensed	1,151.92	
							7406	Rental of Furnishings and Equipment		
			23660	Transportation Studies	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56	
							7273	Reproduction and Printing Services	15.00	
							7300	Consumables	1,869.00	
							7309	Promotional Items	3,720.00	
							7315	Food Purchased By Local Funds	1,786.40	
							7334	Furnishings-Equip-Other Expensed	210.00	
			23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87	
							7043	F.I.C.A. Employer Matching Contr	419.52	
							7201	Membership Fees and Dues	300.00	
							7291	Postal Services	200.00	
							7300	Consumables	1,500.00	
							7334	Furnishings-Equip-Other Expensed	331.94	
							7406	Rental of Furnishings and Equipment		
							7909	Teacher's Retirement Reimbursement	438.71	
		1129	School of Public Affairs Stude	21530	Public Affairs	10	Instruction	7014	Salaries-Student Regular	3,400.00
								7015	Salaries-Classified Employees	63,840.00
								7022	Longevity Pay	1,919.97
								7041	Employee Insurance Pay/Employer con	7,497.84
								7043	F.I.C.A. Employer Matching Contr	5,143.86
								7211	Awards	606.50
								7273	Reproduction and Printing Services	200.00
								7291	Postal Services	100.00
								7299	Purchased Temporary Services	1,200.00
								7300	Consumables	4,370.67
								7309	Promotional Items	
								7315	Food Purchased By Local Funds	7,500.00
								7328	Supplies/Materials-Agri Constr& HW	60.00
								7378	Computer Equipment- Controlled	1,000.00
								7406	Rental of Furnishings and Equipment	
								7679	Grants - College Students	0.00
								7909	Teacher's Retirement Reimbursement	5,107.20
			21531	Political Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	6,950.00	
							7043	F.I.C.A. Employer Matching Contr	531.68	
						7116	Travel - Out of State Meals/Lodging	10,000.00		
						7203	Registration Fees	4,400.00		
						7273	Reproduction and Printing Services	1,500.00		
						7281	Advertising Services	500.00		
						7300	Consumables	4,500.00		
						7315	Food Purchased By Local Funds			
						7330	Parts-Furnishings and Equipment	450.00		
						7377	Computer Equipment- Expensed	544.00		
						7909	Teacher's Retirement Reimbursement	556.00		
		21532	Urban Planning & Env. Policy	10	Instruction	7106	Travel - In State Meals & Lodg \$80			
						7116	Travel - Out of State Meals/Lodging	1,236.18		
						7201	Membership Fees and Dues	3,205.00		

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3.Academic Affairs	1129	School of Public Affairs Stude	21532	Urban Planning & Env. Policy	10	Instruction	7679	Grants - College Students	0.00
			21533	MS / PhD Admin of Justice	10	Instruction	7111	Travel Out of State - Pub Transport	600.00
							7116	Travel - Out of State Meals/Lodging	20,000.00
							7201	Membership Fees and Dues	5,600.00
							7203	Registration Fees	600.00
							7300	Consumables	
							7312	Medical Supplies	200.00
							7315	Food Purchased By Local Funds	
	1130	Library Service Fee	22800	Central Library	50	Academic Support	7010	Professional/Administration Full Ti	427,324.28
							7014	Salaries-Student Regular	64,610.00
							7015	Salaries-Classified Employees	110,680.00
							7041	Employee Insurance Pay/Employer con	44,987.04
							7043	F.I.C.A. Employer Matching Contr	37,463.07
							7086	Optional Retire-State Match	
							7111	Travel Out of State - Pub Transport	277.20
							7112	Travel - Out of State Mileage	63.12
							7115	Travel - Out of State Incidental Ex	150.00
							7116	Travel - Out of State Meals/Lodging	38.10
							7131	Travel-Prospective State Employee	2,384.70
							7201	Membership Fees and Dues	30,108.36
							7210	Fee and Other Charges	22,245.00
							7253	Other Professional Services	8,250.00
							7267	Maintenance and Repair-Computer	17,785.00
							7273	Reproduction and Printing Services	138.00
							7274	Temporary Employment Agencies	79,196.64
							7291	Postal Services	359.00
							7300	Consumables	110,769.54
							7315	Food Purchased By Local Funds	4,000.00
							7328	Supplies/Materials-Agri Constr& HW	646.40
							7330	Parts-Furnishings and Equipment	600.00
							7334	Furnishings-Equip-Other Expensed	8,000.00
							7373	Furniture and Equipment Capitalized	7,220.00
							7389	Books & Pre-recorded Ref Mater-Cap	1,146,278.00
							7909	Teacher's Retirement Reimbursement	29,153.84
	1133	School of Communication Fei	21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	29,800.00
							7014	Salaries-Student Regular	16,800.00
							7015	Salaries-Classified Employees	30,240.00
							7041	Employee Insurance Pay/Employer con	
							7043	F.I.C.A. Employer Matching Contr	
							7211	Awards	1,000.00
							7253	Other Professional Services	80,000.00
							7276	Communication Services	2,000.00
							7277	Cleaning Services	300.00
							7300	Consumables	5,000.00
							7312	Medical Supplies	500.00
							7315	Food Purchased By Local Funds	6,000.00
							7328	Supplies/Materials-Agri Constr& HW	0.00
							7334	Furnishings-Equip-Other Expensed	3,000.00
							7380	Computer Software-Expensed	8,000.00
							7406	Rental of Furnishings and Equipment	
							7909	Teacher's Retirement Reimbursement	2,384.00
					130	Equipment Schl of Communic	7008	Faculty Salaries/Academic Full Time	6,000.00
							7043	F.I.C.A. Employer Matching Contr	
							7101	Travel - In State Public Transport	0.00
							7106	Travel - In State Meals & Lodg \$80	0.00
							7111	Travel Out of State - Pub Transport	0.00
							7116	Travel - Out of State Meals/Lodging	0.00
							7203	Registration Fees	500.00
							7253	Other Professional Services	5,000.00
							7276	Communication Services	8,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	5,000.00

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3.Academic Affairs	1133	School of Communication Fe	21430	School of Communications Dean's Off	130	Equipment Schl of Communic	7309	Promotional Items	6,000.00
							7315	Food Purchased By Local Funds	
							7330	Parts-Furnishings and Equipment	1,000.00
							7334	Furnishings-Equip-Other Expensed	5,000.00
							7367	Personal Property-Maintenance/Repai	1,000.00
							7380	Computer Software-Expensed	5,000.00
							7406	Rental of Furnishings and Equipment	
							8000	Reserve	
			21434	Radio Television & Film	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00
							7043	F.I.C.A. Employer Matching Contr	1,246.95
							7909	Teacher's Retirement Reimbursement	1,304.00
	1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	36,874.00
							7010	Professional/Administration Full Ti	237,939.31
							7015	Salaries-Classified Employees	83,952.58
							7022	Longevity Pay	6,419.99
							7041	Employee Insurance Pay/Employer con	25,567.64
							7043	F.I.C.A. Employer Matching Contr	26,466.39
							7086	Optional Retire-State Match	
							7102	Travel - In State Mileage	360.25
							7105	Travel - In State Incidental Expen	7.92
							7106	Travel - In State Meals & Lodg \$80	1,000.00
							7121	Travel-Foreign	18,693.17
							7253	Other Professional Services	55,000.00
							7281	Advertising Services	27,200.00
							7309	Promotional Items	
							7378	Computer Equipment- Controlled	1,900.00
							7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00
							7909	Teacher's Retirement Reimbursement	26,648.47
							8000	Reserve	
	1136	eMPA	21530	Public Affairs	10	Instruction	7015	Salaries-Classified Employees	20,434.47
							7043	F.I.C.A. Employer Matching Contr	550.80
							7679	Grants - College Students	3,056.00
			21535	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	207,463.00
							7010	Professional/Administration Full Ti	100,167.00
							7014	Salaries-Student Regular	2,167.00
							7015	Salaries-Classified Employees	20,574.00
							7022	Longevity Pay	899.99
							7041	Employee Insurance Pay/Employer con	14,620.79
							7043	F.I.C.A. Employer Matching Contr	21,830.88
							7086	Optional Retire-State Match	10,119.64
							7106	Travel - In State Meals & Lodg \$80	17,745.00
							7111	Travel Out of State - Pub Transport	5,100.00
							7116	Travel - Out of State Meals/Lodging	115,536.88
							7121	Travel-Foreign	176,295.96
							7201	Membership Fees and Dues	7,000.00
							7203	Registration Fees	3,000.00
							7204	Insurance Premium	2,000.00
							7210	Fee and Other Charges	40,000.00
							7211	Awards	2,000.00
							7218	Publications	3,000.00
							7240	Consultant Services-Other	12,500.00
							7252	Lecturers-Higher Education	2,500.00
							7281	Advertising Services	65,000.00
							7299	Purchased Temporary Services	
							7300	Consumables	5,000.00
							7309	Promotional Items	15,000.00
							7315	Food Purchased By Local Funds	15,870.00
							7374	Furniture and Equipment-Controlled	100.00
							7378	Computer Equipment- Controlled	12,000.00
							7382	Books, Pre-recorded Ref.Matr-Exp	27,734.00
							7679	Grants - College Students	10,000.00
							7909	Teacher's Retirement Reimbursement	21,010.40

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3.Academic Affairs	1137	Graduate Fee	22200	Graduate School Admin Dean's Office	50	Academic Support	7679	Grants - College Students	300,000.00
	1138	eMAJ Program	21536	eMAJ	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
							7010	Professional/Administration Full Ti	55,513.00
							7015	Salaries-Classified Employees	20,400.00
							7022	Longevity Pay	330.03
							7041	Employee Insurance Pay/Employer con	10,285.84
							7043	F.I.C.A. Employer Matching Contr	9,372.30
							7086	Optional Retire-State Match	1,346.40
							7102	Travel - In State Mileage	41.40
							7291	Postal Services	250.00
							7300	Consumables	
							7309	Promotional Items	6,126.71
							7328	Supplies/Materials-Agri Constr& HW	50.00
							7382	Books, Pre-recorded Ref.Matr-Exp	1,000.00
							7909	Teacher's Retirement Reimbursement	9,252.16
	1139	Aviation Flight Training	23661	Aviation Science & Technology	10	Instruction	7021	Overtime Pay	2,500.00
							7105	Travel - In State Incidental Expen	34.10
							7106	Travel - In State Meals & Lodg \$80	8,314.50
							7111	Travel Out of State - Pub Transport	2,034.20
							7116	Travel - Out of State Meals/Lodging	1,544.01
							7201	Membership Fees and Dues	9,997.85
							7203	Registration Fees	2,799.00
							7204	Insurance Premium	30,000.00
							7210	Fee and Other Charges	23,956.00
							7253	Other Professional Services	25,804.12
							7262	Maintenance and Repair-Computer SW	0.90
							7263	Personal Property M&R Aircraft	20,079.50
							7273	Reproduction and Printing Services	312.80
							7291	Postal Services	100.00
							7299	Purchased Temporary Services	1,590.00
							7300	Consumables	5,114.94
							7303	Subscriptions,Periodicals,Info Serv	323.67
							7304	Fuel and Lubricants - Other	89,454.67
							7315	Food Purchased By Local Funds	14,496.55
							7328	Supplies/Materials-Agri Constr& HW	116.24
							7330	Parts-Furnishings and Equipment	38,248.38
							7331	Plants	397.95
							7334	Furnishings-Equip-Other Expensed	1,548.63
							7374	Furniture and Equipment-Controlled	1,299.00
							7380	Computer Software-Expensed	2,300.53
							7382	Books, Pre-recorded Ref.Matr-Exp	663.07
							7406	Rental of Furnishings and Equipment	1,963.70
							7442	Rental of Motor Vehicles	5,317.07
							7470	Rental of Space	18,136.22
							7986	Other Fund Deductions	15,895.00
							8000	Reserve	
	1142	Engineering Program	23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	32,500.02
			23620	Engineering	10	Instruction	703P	Fringe Benefits-Pool	1,510.95
							7008	Faculty Salaries/Academic Full Time	31,357.48
							7043	F.I.C.A. Employer Matching Contr	4,885.10
							7380	Computer Software-Expensed	33,693.26
							7909	Teacher's Retirement Reimbursement	5,108.60
3.Academic Affairs Total									6,499,548.09
4.Enrollment	1117	Late Registration Fee	21213	Recruitment	60	Student Services	7315	Food Purchased By Local Funds	
			21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	2,605.00
							7043	F.I.C.A. Employer Matching Contr	199.28
							7102	Travel - In State Mileage	475.00
							7105	Travel - In State Incidental Expen	250.00
							7106	Travel - In State Meals & Lodg \$80	10,980.00
							7201	Membership Fees and Dues	9.62
							7203	Registration Fees	250.00
							7240	Consultant Services-Other	37,523.80

Texas Southern University
Expenses by Fund Category - Expanded

4.Enrollment	1117	Late Registration Fee	21230	Registrar	60	Student Services	7273	Reproduction and Printing Services	3,805.88
							7291	Postal Services	7,449.00
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	7,500.00
							7378	Computer Equipment- Controlled	700.00
							7526	Waste Disposal	2,500.00
							7986	Other Fund Deductions	300.00
	1118	Course Add & Drop Fee	21230	Registrar	50	Academic Support	7240	Consultant Services-Other	57,200.00
							7273	Reproduction and Printing Services	1,500.00
							7300	Consumables	
					60	Student Services	7014	Salaries-Student Regular	18,510.00
							7015	Salaries-Classified Employees	5,000.00
							7043	F.I.C.A. Employer Matching Contr	1,798.52
							7470	Rental of Space	150.00
	1122	Diploma Fee	21213	Recruitment	60	Student Services	7104	Travel - In State Actual Expense ov	14.00
							7106	Travel - In State Meals & Lodg \$80	1,450.50
							7108	Travel - In State Actual Exp Non ov	94.00
							7111	Travel Out of State - Pub Transport	1,028.36
							7299	Purchased Temporary Services	
							7300	Consumables	
							7470	Rental of Space	150.00
			21214	Recruitment Out-of-Area	60	Student Services	7102	Travel - In State Mileage	0.63
							7105	Travel - In State Incidental Expen	28.50
							7106	Travel - In State Meals & Lodg \$80	61.00
							7116	Travel - Out of State Meals/Lodging	395.00
							7240	Consultant Services-Other	5,100.00
							7273	Reproduction and Printing Services	2,793.86
							7276	Communication Services	94.94
							7277	Cleaning Services	12.96
							7299	Purchased Temporary Services	
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
			21230	Registrar	60	Student Services	7210	Fee and Other Charges	61.00
							7240	Consultant Services-Other	38,700.00
							7277	Cleaning Services	100.00
							7291	Postal Services	2,617.00
							7300	Consumables	1,770.00
							7330	Parts-Furnishings and Equipment	71.00
							8000	Reserve	
	1123	Undergraduate Application F	21210	Admissions	60	Student Services	7014	Salaries- Graduate Students	60,000.00
							7022	Longevity Pay	480.03
							7041	Employee Insurance Pay/Employer con	7,498.00
							7043	F.I.C.A. Employer Matching Contr	18,924.00
							7203	Registration Fees	3,000.00
							7210	Fee and Other Charges	2,000.00
							7291	Postal Services	4,473.00
							7300	Consumables	
							7309	Promotional Items	
							7315	Food Purchased By Local Funds	
							7372	Motor Vehicles-Other	50,000.00
							7909	Teacher's Retirement Reimbursement	3,390.00
			21230	Registrar	50	Academic Support	7291	Postal Services	5,500.00
	1124	International Std Application	21240	International Student Affairs	60	Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
	1131	Orientation Fee - Freshman/	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7410	Other Services	2,500.00
			21230	Registrar	50	Academic Support	7470	Rental of Space	8,000.00
					60	Student Services	7303	Subscriptions,Periodicals,Info Serv	7,500.00
	1132	SEVIS Fee - International Stuc	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,360.00
							7015	Salaries-Classified Employees	1,280.00
							7021	Overtime Pay	2,000.00
							7043	F.I.C.A. Employer Matching Contr	1,884.96
	1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,550.00

Texas Southern University									
Expenses by Fund Category - Expanded									
4.Enrollment	1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7015	Salaries-Classified Employees	17,280.03
							7043	F.I.C.A. Employer Matching Contr	3,123.50
					30686	Student Services	7015	Salaries-Classified Employees	70,000.00
4.Enrollment Total									532,441.38
7.Student Services	1101	Recreational Facility Fee	41000	Administration - Student Services	60	Operation & Maintenance of Student Services	7273	Reproduction and Printing Services	4,927.00
							7010	Professional/Administration Full Ti	306,163.00
							7014	Salaries-Student Regular	115,871.13
							7015	Salaries-Classified Employees	140,408.00
							7022	Longevity Pay	5,040.02
							7041	Employee Insurance Pay/Employer con	42,000.00
							7043	F.I.C.A. Employer Matching Contr	32,000.00
							7101	Travel - In State Public Transport	5,000.00
							7102	Travel - In State Mileage	500.00
							7105	Travel - In State Incidental Expen	500.00
							7106	Travel - In State Meals & Lodg \$80	5,000.00
							7201	Membership Fees and Dues	640.00
							7203	Registration Fees	3,613.76
							7211	Awards	2,000.00
							7253	Other Professional Services	40,079.50
							7266	Maintenance and Repair-Buildings	59,558.61
							7271	Maintenance and Repair-Grounds&Land	0.00
							7273	Reproduction and Printing Services	8,054.80
							7276	Communication Services	3,537.18
							7286	Freight/Delivery Services	25.00
							7291	Postal Services	89.00
							7298	Purchased Temp SrvcS -Entertainment	1,925.00
							7299	Purchased Temporary Services	
							7300	Consumables	
							7303	Subscriptions,Periodicals,Info Serv	
							7309	Promotional Items	
							7312	Medical Supplies	0.20
							7315	Food Purchased By Local Funds	
							7328	Supplies/Materials-Agri Constr& HW	250.00
							7330	Parts-Furnishings and Equipment	6,998.30
							7331	Plants	10,150.00
							7333	Fabrics and Linens	0.00
							7334	Furnishings-Equip-Other Expensed	43,501.13
							7367	Personal Property-Maintenance/Repai	3,085.20
							7373	Furniture and Equipment Capitalized	4.50
							7406	Rental of Furnishings and Equipment	
							7442	Rental of Motor Vehicles	3,480.00
							7470	Rental of Space	29,000.00
							7909	Teacher's Retirement Reimbursement	13,672.56
							7986	Other Fund Deductions	0.00
							8000	Reserve	
							703P	Fringe Benefits-Pool	
	1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	276,845.50
							7014	Salaries-Student Regular	4,362.75
							7015	Salaries-Classified Employees	73,763.50
							7022	Longevity Pay	5,400.00
							7023	Lump Sum Termination Payment	0.00
							7033	Other Employment Surcharges	
							7041	Employee Insurance Pay/Employer con	29,991.36
							7043	F.I.C.A. Employer Matching Contr	17,381.72
							7116	Travel - Out of State Meals/Lodging	1,854.20
							7201	Membership Fees and Dues	695.00
							7203	Registration Fees	585.00
							7243	Educational/Training Services	1,005.00
							7248	Medical Services	30,000.00
							7266	Maintenance and Repair-Buildings	10,485.00
							7276	Communication Services	30,000.00
							7299	Purchased Temporary Services	0.00

Texas Southern University									
Expenses by Fund Category - Expanded									
7.Student Services	1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7300	Consumables	
							7309	Promotional Items	
							7312	Medical Supplies	32,497.94
							7315	Food Purchased By Local Funds	
							7334	Furnishings-Equip-Other Expensed	4,210.00
							7335	Computer Parts-Not Invent or Captl	119.00
							7367	Personal Property-Maintenance/Repai	594.85
							7373	Furniture and Equipment Capitalized	3,544.23
							7374	Furniture and Equipment-Controlled	11,273.90
							7378	Computer Equipment- Controlled	1,102.00
							7406	Rental of Furnishings and Equipment	
							7526	Waste Disposal	3,008.45
							7909	Teacher's Retirement Reimbursement	17,827.92
7.Student Services Total									1,443,621.21
9.Board of Regents	1116	Installment Handling Fee	11400	Board of Regents	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	
							7253	Other Professional Services	
							7334	Furnishings-Equip-Other Expensed	
9.Board of Regents Total									52,446,055.23
#N/A									
3.Academic Affairs	1353	Local Funds	21400	College of Arts & Science Dean	10	Instruction	7679	Grants - College Students	10,000.00
	3000	Arnold Chevalier Scholarship	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	645.91
	5115	Kase & Eileen Lawal Endown	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.32
3.Academic Affairs Total									65,676.23
6.Fiscal/Admin	3000	Grant	31001	General Institutional Activity	20	Research	8000	Reserve	52,380,379.00
6.Fiscal/Admin Total									52,380,379.00
Grand Total									314,282,674.47

Operating Expenses by Division



The Heart and Soul of Houston



Texas Southern University

Expenses by Division

Row Labels	Sum of FY25 Proposed Budget
1.President	8,626,426.23
10.Executive VP/Chief Operations Office	17,851,719.82
2.Athletics	12,518,479.03
3.Academic Affairs	82,326,895.09
4.Enrollment	2,066,480.22
5.Associate VP for University Advancement	2,494,577.24
6.Fiscal/Admin	100,985,475.50
7.Student Services	24,206,942.94
8.General University Operations	639,900.00
9.Board of Regents	1,325,167.76
Marketing and Communications	1,952,225.00
(blank)	29,397.52
Operations	59,258,988.12
Grand Total	314,282,674.47

Texas Southern University Expenses by Division- Expanded								
								Sum of FY25 Proposed Budget
Row Labels	FundTitle	Org	OrgDesc	Prog	ProgDesc	Acct	AccDesc	
1.President								8,626,426.23
Auxillary Funds								3,094,389.00
1601	Student Service Fees	11001	President's Office Administration	50	Academic Support	7253	Other Professional Services	0.00
		11600	General Counsel's Office	70	Institutional Support	7258	Legal Service Fees	70,863.00
	Student Service Fees Total							70,863.00
1670	Miscellaneous Income	11600	General Counsel's Office	70	Institutional Support	7015	Salaries-Classified Employees	15,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7258	Legal Service Fees	3,000,000.00
						7276	Communication Services	8,526.00
						7909	Teacher's Retirement Reimbursement	
	Miscellaneous Income Total							3,023,526.00
Cash Driven								30,387.56
1573	ChevronTexaco Endowment Fund	11000	The President	90	Scholarships and Fellowships	7679	Grants - College Students	30,387.56
	ChevronTexaco Endowment Fund Total							30,387.56
Designated Tuition								3,640,177.67
1000	Designated Tuition	11000	The President	70	Institutional Support	7010	Professional/Administration Full Ti	450,000.00
						7031	Emoluments and Allowances	15,000.00
						7041	Employee Insurance Pay/Employer con	8,000.00
						7043	F.I.C.A. Employer Matching Contr	35,000.00
						7086	Optional Retire-State Match	35,000.00
						7101	Travel - In State Public Transport	10,000.00
						7104	Travel - In State Actual Expense ov	10,000.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7111	Travel Out of State - Pub Transport	50,000.00
						7116	Travel - Out of State Meals/Lodging	30,000.00
						7201	Membership Fees and Dues	40,000.00
						7203	Registration Fees	10,000.00
						7210	Fee and Other Charges	0.00
						7291	Postal Services	1,500.00
						7315	Food Purchased By Local Funds	15,000.00
						7334	Furnishings-Equip-Other Expensed	2,000.00
						7504	Telecommunications - Monthly Charge	
						7909	Teacher's Retirement Reimbursement	40,000.00
						8000	Reserve	
		11001	President's Office Administration	70	Institutional Support	7015	Salaries-Classified Employees	0.00
						7021	Overtime Pay	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7101	7101-Travel - In State Public Transport	5,000.00
						7102	7102-Travel - In State Mileage	1,000.00
						7105	7105-Travel - In State Incidental Expen	2,000.00
						7106	7106-Travel - In State Meals & Lodg \$80	2,000.00
						7111	Travel - Out of State Overnight	15,000.00
						7112	Travel - Out of State Mileage	1,000.00
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	8,000.00
						7201	Membership Fees and Dues	20,000.00
						7203	Registration Fees	5,000.00
						7210	Fee and Other Charges	0.00
						7218	Publications	0.00
						7240	Consultant Services-Other	5,000.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	11001	President's Office Administration	70	Institutional Support	7253	Other Professional Services	25,000.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	5,000.00
						7274	Temporary Employment Agencies	0.00
						7277	Cleaning Services	200.00
						7286	Freight/Delivery Services	0.00
						7291	Postal Services	2,500.00
						7298	Purchased Temp Srvcs -Entertainment	0.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	15,000.00
						7303	Subscriptions,Periodicals,Info Serv	300.00
						7309	Promotional Items	20,000.00
						7312	Medical Supplies	500.00
						7315	Food Purchased By Local Funds	75,000.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7333	Fabrics and Linens	
						7334	Furnishings-Equip-Other Expensed	15,000.00
						7374	Furniture and Equipment-Controlled	0.00
						7406	Rental of Furnishings and Equipment	20,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	10,000.00
						7510	Telecommunications-Parts & Supplies	500.00
						8000	Reserve	
		11002	President's Office Administration	70	Institutional Support	7131	Travel-Prospective State Employee	2,000.00
						7331	Plants	3,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
		11006	Strategic Development	60	Student Services	7010	Professional/Administration Full Ti	284,625.00
		11008	V.P. Govt'l Relations/Commu Affairs	70	Institutional Support	7010	Professional/Administration Full Ti	170,000.00
						7043	F.I.C.A. Employer Matching Contr	13,005.00
						7105	Travel - In State Incidental Expen	1,080.00
						7106	Travel - In State Meals & Lodg \$80	19,860.00
						7111	Travel Out of State - Pub Transport	40.00
						7116	Travel - Out of State Meals/Lodging	1,038.00
						7286	Freight/Delivery Services	100.00
						7291	Postal Services	120.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	220.00
						7315	Food Purchased By Local Funds	
						7442	Rental of Motor Vehicles	750.00
						7909	Teacher's Retirement Reimbursement	13,600.00
		11010	100 CBM	70	Institutional Support	7014	Salaries-Student Regular	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
		11600	General Counsel's Office	70	Institutional Support	7253	Other Professional Services	40,231.72
						7274	Temporary Employment Agencies	0.00
						7291	Postal Services	0.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	63.62
						8000	Reserve	
						7225	Settlements & Judgement Atty Fees	2,000,000.00
		11601	General Counsel's Office	70	Institutional Support	8000	Reserve	
		13000	Exec VP/Chief Operations Officer	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	0.00
		22400	Office of I.A.P.E.	10	Institutional Support	8001	Reserve	0.00
						7102	Travel - In State Mileage	0.00
				70	Institutional Support	7015	Salaries-Classified Employees	36,000.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	22400	Office of I.A.P.E.	70	Institutional Support	7043	F.I.C.A. Employer Matching Contr	3,468.51
						7106	Travel - In State Meals & Lodg \$80	266.68
						7111	Travel Out of State - Pub Transport	1,009.14
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7267	Maintenance and Repair-Computer	
						7273	Reproduction and Printing Services	
						7300	Consumables	
						8001	Reserve	0.00
		22410	Academic Planning (OCR)	70	Institutional Support	7101	Travel - In State Public Transport	2,200.00
						7102	Travel - In State Mileage	
						7105	Travel - In State Incidental Expen	
						7106	Travel - In State Meals & Lodg \$80	
						7111	Travel Out of State - Pub Transport	5,000.00
						7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,000.00
						7203	Registration Fees	2,000.00
						7300	Consumables	
						7310	Chemicals and Gases	
						8001	Reserve	0.00
	Designated Tuition Total							3,640,177.67
HEAF 9104	HEAF Unallocated	11600	General Counsel's Office	37627	HEAF-Institutional Support	7253	Other Professional Services	
	HEAF Unallocated Total							
State Appropriation 1	State Appropriation	11000	The President	30677	Institutional Support	7010	Professional/Administration Full Ti	72,000.00
		11001	President's Office Administration	30677	Institutional Support	7010	Professional/Administration Full Ti	445,000.00
						7014	Grad Assistant Local TP	30,000.00
							Salaries-Student Regular	0.00
						7015	Salaries-Classified Employees	131,000.00
						7041	Employee Insurance Pay/Employer con	25,000.00
						7043	F.I.C.A. Employer Matching Contr	20,000.00
						7909	Teacher's Retirement Reimbursement	20,000.00
		11600	General Counsel's Office	30677	Institutional Support	7010	Professional/Administration Full Ti	753,300.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	240.00
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7274	Temporary Employment Agencies	10,752.00
						7909	Teacher's Retirement Reimbursement	
		22400	Office of I.A.P.E.	30677	Institutional Support	7010	Professional/Administration Full Ti	142,140.00
						7022	Longevity Pay	3,120.00
						7031	Emoluments and Allowncs & Supp. Pay	1,200.00
	State Appropriation Total							1,653,752.00
Statutory Tuition 247	TSU Current Treasury Fund	11600	General Counsel's Office	32677	Institutional Support	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	0.00
		22400	Office of I.A.P.E.	32677	Institutional Support	7010	Professional/Administration Full Ti	92,000.00
						7015	Salaries-Classified Employees	111,000.00
						7022	Longevity Pay	0.00

Texas Southern University
Expenses by Division- Expanded

247	TSU Current Treasury Fund	22400	Office of I.A.P.E.	32677	Institutional Support	7033	Other Employment Surcharges	0.00
						7203	Registration Fees	3,000.00
						7300	Consumables	
						7302	Computer Supplies	0.00
	TSU Current Treasury Fund Total							206,000.00
Tuition & Fees								1,720.00
1116	Installment Handling Fee	11000	The President	50	Academic Support	7010	Professional/Administration Full Ti	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7101	Travel - In State Public Transport	0.00
						7105	Travel - In State Incidental Expen	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						8000	Reserve	0.00
		11001	President's Office Administration	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	0.00
						7201	Membership Fees and Dues	0.00
						7211	Awards	0.00
						7243	Educational/Training Services	0.00
						7273	Reproduction and Printing Services	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						7470	Rental of Space	0.00
						8000	Reserve	0.00
		11600	General Counsel's Office	70	Institutional Support	7201	Membership Fees and Dues	1,500.00
						7253	Other Professional Services	220.00
	Installment Handling Fee Total							1,720.00
10.Executive VP/Chief Operations Office								17,851,719.82
Auxillary Funds								993,825.56
1601	Student Service Fees	31800	Human Resources Office	70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.00
	Student Service Fees Total							10,513.00
1602	Student Union Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	800.00
						7276	Communication Services	3,300.00
	Student Union Fee Total							4,100.00
1610	Athletics	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	50.00
	Athletics Total							50.00
1620	Housing	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.00
						7378	Computer Equipment- Controlled	8,800.00
						7380	Computer Software-Expensed	750.00
		62000	Campus Security	60	Student Services	7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7210	Fee and Other Charges	
						7909	Teacher's Retirement Reimbursement	
	Housing Total							12,750.00
1622	University Courtyard	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	3,800.00
	University Courtyard Total							3,800.00
1625	University Tower	31200	Information Technology & Systems	60	Student Services	7276	Communication Services	300,000.00
	University Tower Total							300,000.00
1630	Food Service	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	300.00
	Food Service Total							300.00
1660	Traffic	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	5,300.00
						7335	Computer Parts-Not Invent or Captl	100.00
		62000	Campus Security	70	Institutional Support	7015	Salaries-Classified Employees	4,120.00
						7043	F.I.C.A. Employer Matching Contr	

Texas Southern University
Expenses by Division- Expanded

1660	Traffic	62000	Campus Security	70	Institutional Support	703P	Fringe Benefits-Pool	
		62020	Traffic Control	70	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7300	Consumables	2,000.00
						7909	Teacher's Retirement Reimbursement	
				80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	172,278.23
						7020	Hazardous Duty Payng Services	239.99
						7022	Longevity Pay	1,919.93
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	1,799.93
						7033	Other Employment Surcharges	827.97
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	33,000.00
						7213	Training Expenses-Other	10,000.00
						7273	Reproduction and Printing Services	
						7276	Communication Services	
						7291	Postal Services	400.00
						7300	Consumables	12,000.00
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	15,000.00
						7368	P/P- Maint & Repair Mtr Vehicle	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7909	Teacher's Retirement Reimbursement	
		62025	Parking Management	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	60,900.16
						7015	Salaries-Classified Employees	223,036.28
						7020	Hazardous Duty Payng Services	0.00
						7022	Longevity Pay	4,800.05
						7023	Lump Sum Termination Payment	4,800.05
						7041	Employee Insurance Pay/Employer con	1,139.97
						7043	F.I.C.A. Employer Matching Contr	
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	1,000.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	30,000.00
						7276	Communication Services	5,650.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	700.00
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	300.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	10,000.00
						7442	Rental of Motor Vehicles	2,000.00

Texas Southern University
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1660	Traffic	62025	Parking Management	80	Operation & Maintenance of Plant	7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7909	Teacher's Retirement Reimbursement	
	Traffic Total							662,312.56
1670	Miscellaneous Income	31800	Human Resources Office	70	Institutional Support	7213	Training Expenses-Other	
	Miscellaneous Income Total							7,597,170.34
Designated Tuition 1000	Designated Tuition	31200	Information Technology & Systems	50	Academic Support	7010	Other Professional Services	267,000.00
						7021	Overtime Pay	7,000.00
						7043	F.I.C.A. Employer Matching Contr	100.00
						7102	Travel - In State Mileage	200.00
						7201	Membership Fees and Dues	1,000.00
						7242	Consultant Services-Computer	375,408.00
						7253	Other Professional Services	1,975,000.00
						7262	Maintenance and Repair-Computer SW	200,000.00
						7266	Maintenance and Repair-Buildings	1,600.00
						7267	Maintenance and Repair-Computer	2,800.00
						7275	Computer Programming Services	25,000.00
						7300	Consumables	
						7335	Computer Parts-Not Invent or Captl	1,200.00
						7367	Personal Property-Maintenance/Repai	15,000.00
						7373	Furniture and Equipment Capitalized	3,600.00
						7380	Computer Software-Expensed	150,000.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	2,000.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
						8000	Reserve	
				70	Institutional Support	7242	Consultant Services-Computer	575,000.00
						7253	Other Professional Services	
				111	Instruction/Operation (DDT)	7253	Other Professional Services	31,000.00
						7267	Maintenance and Repair-Computer	120.00
						7275	Computer Programming Services	2,000.00
						7276	Communication Services	6,000.00
						7380	Computer Software-Expensed	23,000.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	446,500.00
						7015	Salaries-Classified Employees	714,000.00
				32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	1,100.00
						7377	Computer Equipment- Expensed	2,900.00
						7378	Computer Equipment- Controlled	9,600.00
						7380	Computer Software-Expensed	4,000.00
				32035	Instructional Support & Library	7276	Communication Services	4,000.00
				32055	Organized Activities	7377	Computer Equipment- Expensed	3,000.00
		31205	ElLucian Contract Services	10	Instruction	7253	Other Professional Services	30,000.00
						7274	Temporary Employment Agencies	
						7275	Computer Programming Services	900,000.00
						7380	Computer Software-Expensed	30,000.00
				70	Institutional Support	7274	Temporary Employment Agencies	
		31604	Payroll	70	Institutional Support	7201	Membership Fees and Dues	666.00
						7203	Registration Fees	882.00
						7213	Training Expenses-Other	
						7273	Reproduction and Printing Services	1,105.00
						7291	Postal Services	2,500.00
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7334	Furnishings-Equip-Other Expensed	1,000.00

Texas Southern University
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1000	Designated Tuition	31604	Payroll	70	Institutional Support	7382	Books, Pre-recorded Ref.Matr-Exp	96.60
						7470	Rental of Space	82.05
						7526	Waste Disposal	177.75
						8001	Reserve	
		31800	Human Resources Office	70	Institutional Support	7101	Travel - In State Public Transport	394.03
						7102	Travel - In State Mileage	300.00
						7106	Travel - In State Meals & Lodg \$80	484.62
						7111	Travel Out of State - Pub Transport	446.05
						7112	Travel - Out of State Mileage	457.19
						7115	Travel - Out of State Incidental Ex	457.19
						7116	Travel - Out of State Meals/Lodging	2,349.23
						7201	Membership Fees and Dues	3,064.20
						7202	Tuition-Employee Training	507.00
						7203	Registration Fees	395.40
						7210	Fee and Other Charges	755.00
						7211	Awards	2,713.30
						7213	Training Expenses-Other	
						7218	Publications	1,562.40
						7242	Consultant Services-Computer	159,914.38
						7253	Other Professional Services	21,222.00
						7262	Maintenance and Repair-Computer SW	10,513.00
						7273	Reproduction and Printing Services	4,663.79
						7276	Communication Services	27,500.00
						7281	Advertising Services	681.00
						7286	Freight/Delivery Services	239.92
						7291	Postal Services	3,179.19
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	
						7334	Furnishings-Equip-Other Expensed	2,387.61
						7380	Computer Software-Expensed	67,576.37
						7382	Books, Pre-recorded Ref.Matr-Exp	
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	7,000.00
						8001	Reserve	
		62000	Campus Security	60	Student Services	7014	Salaries-Student Regular	14,470.47
						7015	Salaries-Classified Employees	49,721.19
						7022	Longevity Pay	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				70	Institutional Support	7015	Salaries-Classified Employees	586,467.91
						7021	Overtime Pay	230,000.00
						7022	Longevity Pay	1,198.53
						7031	Emoluments and Allowncs & Supp. Pay	827.97
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7201	Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	
						7273	Reproduction and Printing Services	60.00
						7276	Communication Services	26,364.00
						7299	Purchased Temporary Services	178,000.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	62000	Campus Security	70	Institutional Support	7300	Consumables	5,400.00
						7304	Fuel and Lubricants - Other	100,000.00
						7315	Food Purchased By Local Funds	1,000.00
						7334	Furnishings-Equip-Other Expensed	91,840.00
						7367	Personal Property-Maintenance/Repai	25,000.00
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	56,000.00
						7909	Teacher's Retirement Reimbursement	
						8000	Reserve	
						8001	Reserve	
		62025	Parking Management	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	42,900.00
						7300	Consumables	500.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	45,000.00
						7367	Personal Property-Maintenance/Repai	
						8001	Reserve	
	Designated Tuition Total							7,597,170.34
HEAF								258,900.00
9104	HEAF Unallocated	31200	Information Technology & Systems	37627	HEAF-Institutional Support	7253	Other Professional Services	8,900.00
		62000	Campus Security	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	250,000.00
	HEAF Unallocated Total							258,900.00
Indirect Cost								
7999	Local Funds	62000	Campus Security	30	Public Service	8000	Reserve	
				252	IDC earned by M. Young	8000	Reserve	
	Local Funds Total							
State Appropriation								4,937,479.74
1	State Appropriation	31200	Information Technology & Systems	30096	Comprehensive Research	7377	Computer Equipment- Expensed	325.00
						7378	Computer Equipment- Controlled	800.00
						7267	Maintenance and Repair-Computer	35,000.00
						7010	Professional/Administration Full Ti	140,000.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	9,660.23
						7023	Lump Sum Termination Payment	10,750.57
						7031	Emoluments and Allowncs & Supp. Pay	505.75
						7033	Other Employment Surcharges	941.68
						7267	Maintenance and Repair-Computer	3,100.00
						7274	Temporary Employment Agencies	25,000.00
				31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,450.00
						7033	Other Employment Surcharges	710.98
				35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,000.00
				37627	HEAF-Institutional Support	7380	Computer Software-Expensed	40,000.00
		31220	University Computing	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,000.00
		31604	Payroll	30677	Institutional Support	7010	Professional/Administration Full Ti	77,250.00
						7015	Salaries-Classified Employees	114,356.78
						7022	Longevity Pay	269.99
						7031	Emoluments and Allowncs & Supp. Pay	600.00
						7033	Other Employment Surcharges	910.36
		31800	Human Resources Office	30677	Institutional Support	7010	Professional/Administration Full Ti	723,429.77
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	55,974.12
						7021	Overtime Pay	603.71
						7022	Longevity Pay	17,550.11
						7023	Lump Sum Termination Payment	5,661.87
						7031	Emoluments and Allowncs & Supp. Pay	4,829.38

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1	State Appropriation	31800	Human Resources Office	30677	Institutional Support	7043	F.I.C.A. Employer Matching Contr	372.91
						7086	Optional Retire-State Match	165.00
						7213	Training Expenses-Other	
						7242	Consultant Services-Computer	82,880.00
						7909	Teacher's Retirement Reimbursement	
		62000	Campus Security	37011	Additional Funding Operations Support	7295	Investigation Expenses	16,000.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	236,475.46
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	1,907,530.12
						7020	Hazardous Duty Payng Services	14,637.52
						7021	Overtime Pay	30,000.00
						7022	Longevity Pay	11,759.81
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	34,798.64
						7033	Other Employment Surcharges	10,180.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7334	Furnishings-Equip-Other Expensed	
						7372	Motor Vehicles-Other	
						7909	Teacher's Retirement Reimbursement	
				30686	Student Services	7021	Overtime Pay	150,000.00
						7022	Longevity Pay	0.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
	State Appropriation Total							4,937,479.74
Statutory Tuition								645,944.60
247	TSU Current Treasury Fund	62000	Campus Security	32677	Institutional Support	7015	Salaries-Classified Employees	620,053.49
						7020	Hazardous Duty Payng Services	4,559.82
						7022	Longevity Pay	1,679.93
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	4,051.96
					(blank)	7031	Emoluments and Allowncs & Supp. Pay	15,599.39
	TSU Current Treasury Fund Total							645,944.60
Tuition & Fees								3,418,399.58
1101	Recreational Facility Fee	31200	Information Technology & Systems	50	Academic Support	7275	Computer Programming Services	50.00
						7276	Communication Services	250.00
						7377	Computer Equipment- Expensed	75.00
						7380	Computer Software-Expensed	500.00
	Recreational Facility Fee Total							875.00
1104	Computer Service Fee	31200	Information Technology & Systems	50	Academic Support	7014	Salaries-Student Regular	
							Student Assistants	225,000.00
						7015	Salaries-Classified Employees	518,000.00
						7021	Overtime Pay	400.00
						7041	Employee Insurance Pay/Employer con	3,800.00
						7043	F.I.C.A. Employer Matching Contr	38,000.00
						7102	Travel - In State Mileage	100.00
						7111	Travel Out of State - Pub Transport	150.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	600.00
						7210	Fee and Other Charges	3,200.00
						7242	Consultant Services-Computer	350,000.00
						7262	Maintenance and Repair-Computer SW	90,000.00

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1104	Computer Service Fee	31200	Information Technology & Systems	50	Academic Support	7267	Maintenance and Repair-Computer	55,000.00
						7274	Temporary Employment Agencies	5,000.00
						7275	Computer Programming Services	180,000.00
						7276	Communication Services	230,000.00
						7286	Freight/Delivery Services	4,000.00
						7291	Postal Services	25.00
						7300	Consumables	6,000.00
						7303	Subscriptions,Periodicals,Info Serv	8,100.00
						7315	Food Purchased By Local Funds	2,500.00
						7328	Supplies/Materials-Agri Constr& HW	200.00
						7330	Parts-Furnishings and Equipment	200.00
						7334	Furnishings-Equip-Other Expensed	1,050.00
						7335	Computer Parts-Not Invent or Captl	300.00
						7367	Personal Property-Maintenance/Repai	26,000.00
						7374	Furniture and Equipment-Controlled	550.00
						7378	Computer Equipment- Controlled	800.00
						7380	Computer Software-Expensed	600,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	750.00
						7406	Rental of Furnishings and Equipment	2,100.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	100.00
				70	Institutional Support	7253	Other Professional Services	135,000.00
						7275	Computer Programming Services	96,000.00
						7303	Subscriptions,Periodicals,Info Serv	42,000.00
						7253	Other Professional Services	50,000.00
	Computer Service Fee Total	31205	ElLucian Contract Services	10	Instruction			2,698,025.00
1110	School of Business Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00
						7276	Communication Services	7,500.00
	School of Business Fee Total							26,991.00
1111	College of Arts & Science Fee	31200	Information Technology & Systems	50	Academic Support	7262	Maintenance and Repair-Computer SW	300.00
						7299	Purchased Temporary Services	
						7377	Computer Equipment- Expensed	1,000.00
						7380	Computer Software-Expensed	9,384.00
	College of Arts & Science Fee Total							10,684.00
1114	School of Education (Bachelor) Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	200.00
	School of Education (Bachelor) Fee Total							200.00
1115	School of Education (Intern) Fee	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00
						7380	Computer Software-Expensed	7,000.00
	School of Education (Intern) Fee Total							9,000.00
1116	Installment Handling Fee	31200	Information Technology & Systems	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00
						7377	Computer Equipment- Expensed	4,900.00
						7378	Computer Equipment- Controlled	1,700.00
						7380	Computer Software-Expensed	210.00
		31800	Human Resources Office	70	Institutional Support	7295	Investigation Expenses	44,036.58
		61006	Office of Event Services	70	Institutional Support	7303	Subscriptions,Periodicals,Info Serv	
						7015	Salaries-Classified Employees	202,498.00
						7021	Overtime Pay	5,000.00
						7334	Furnishings-Equip-Other Expensed	125,000.00
						7374	Furniture and Equipment-Controlled	140,000.00
	Installment Handling Fee Total							524,094.58
1122	Diploma Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	7,600.00
	Diploma Fee Total							7,600.00
1127	Law School Fee for Technology	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	30.00
						7395	Intangible Comp Software Purchase C	23,000.00

Texas Southern University

Expenses by Division- Expanded

1127	Law School Fee for Technology Total							23,030.00
1128	School of Technology Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	3,500.00
	School of Technology Fee Total							3,500.00
1130	Library Service Fee	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	6,000.00
	Library Service Fee Total							6,000.00
1131	Orientation Fee - Freshman/Transfer	31200	Information Technology & Systems	50	Academic Support	7380	Computer Software-Expensed	22,000.00
	Orientation Fee - Freshman/Transfer Total							22,000.00
1133	School of Communication Fee	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	26,000.00
						7335	Computer Parts-Not Invent or Captl	3,400.00
						7377	Computer Equipment- Expensed	3,300.00
						7380	Computer Software-Expensed	30,000.00
	School of Communication Fee Total							62,700.00
1136	eMPA	31200	Information Technology & Systems	50	Academic Support	7276	Communication Services	21,000.00
	eMPA Total							21,000.00
1139	Aviation Flight Training	31200	Information Technology & Systems	50	Academic Support	7378	Computer Equipment- Controlled	1,100.00
						7380	Computer Software-Expensed	1,600.00
	Aviation Flight Training Total							2,700.00
2.Athletics								12,518,479.03
Auxillary Funds								4,231,064.49
1601	Student Service Fees	41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	56,690.04
						7041	Employee Insurance Pay/Employer con	8,166.66
						7043	F.I.C.A. Employer Matching Contr	4,297.45
						7115	Travel - Out of State Incidental Ex	0.00
						7291	Postal Services	14.58
						7298	Purchased Temp Srvcs -Entertainment	4,500.00
						7299	Purchased Temporary Services	6,900.00
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	419.90
						7334	Furnishings-Equip-Other Expensed	32,428.52
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	78,000.00
						7470	Rental of Space	52,500.00
						7909	Teacher's Retirement Reimbursement	4,546.91
						7986	Other Fund Deductions	1,375.00
		41817	Cheerleaders	60	Student Services	7015	Salaries-Classified Employees	20,000.04
						7021	Overtime Pay	414.28
						7022	Longevity Pay	140.00
						7041	Employee Insurance Pay/Employer con	3,761.98
						7043	F.I.C.A. Employer Matching Contr	1,540.66
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	5,040.00
						7211	Awards	510.28
						7253	Other Professional Services	175.00
						7286	Freight/Delivery Services	0.00
						7299	Purchased Temporary Services	4,184.60
						7300	Consumables	0.00
						7309	Promotional Items	0.00
						7315	Food Purchased By Local Funds	5,000.00
						7334	Furnishings-Equip-Other Expensed	24,000.00
						7442	Rental of Motor Vehicles	5,561.38
						7909	Teacher's Retirement Reimbursement	1,615.45
						8000	Reserve	0.00

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1601	Student Service Fees Total							341,782.73
1610	Athletics	12200	Administration	60	Student Services	7010	Professional/Administration Full Ti	781,662.09
						7015	Salaries-Classified Employees	92,613.96
						7021	Overtime Pay	13,787.84
						7022	Longevity Pay	18,400.30
						7031	Emoluments and Allowncs & Supp. Pay	2,100.00
						7041	Employee Insurance Pay/Employer con	102,204.35
						7043	F.I.C.A. Employer Matching Contr	60,971.07
						7086	Optional Retire-State Match	19,698.48
						7102	Travel - In State Mileage	1,041.25
						7105	Travel - In State Incidental Expen	108.00
						7106	Travel - In State Meals & Lodg \$80	354.49
						7111	Travel Out of State - Pub Transport	672.46
						7112	Travel - Out of State Mileage	0.00
						7116	Travel - Out of State Meals/Lodging	1,603.63
						7201	Membership Fees and Dues	1,800.00
						7210	Fee and Other Charges	320.00
						7248	Medical Services	10,000.00
						7253	Other Professional Services	360.00
						7266	Maintenance and Repair-Buildings	38,737.23
						7273	Reproduction and Printing Services	8,020.40
						7276	Communication Services	3,169.08
						7281	Advertising Services	0.00
						7291	Postal Services	605.32
						7299	Purchased Temporary Services	4,400.00
						7300	Consumables	953.52
						7312	Medical Supplies	8,134.43
						7315	Food Purchased By Local Funds	3,696.45
						7328	Supplies/Materials-Agri Constr& HW	1,776.75
						7330	Parts-Furnishings and Equipment	4,574.00
						7334	Furnishings-Equip-Other Expensed	5,677.44
						7367	Personal Property-Maintenance/Repai	259.00
						7373	Furniture and Equipment Capitalized	0.00
						7406	Rental of Furnishings and Equipment	35,764.74
						7501	Electricity	0.00
		12210	Baseball	60	Student Services	7909	Teacher's Retirement Reimbursement	48,496.58
						7010	Professional/Administration Full Ti	85,362.12
						7022	Longevity Pay	2,400.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	9,262.32
						7086	Optional Retire-State Match	8,049.48
						7211	Awards	425.00
						7253	Other Professional Services	4,000.00
						7273	Reproduction and Printing Services	100.00
						7299	Purchased Temporary Services	4,125.00
						7334	Furnishings-Equip-Other Expensed	17,960.68
						7367	Personal Property-Maintenance/Repai	3,641.25
						7377	Computer Equipment- Expensed	603.00
						7909	Teacher's Retirement Reimbursement	0.00
		12220	Football	60	Student Services	7010	Professional/Administration Full Ti	1,089,620.27
						7015	Salaries-Classified Employees	8,064.00
						7022	Longevity Pay	4,040.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	118,847.32

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1610	Athletics	12220	Football	60	Student Services	7043	F.I.C.A. Employer Matching Contr	72,197.90
						7086	Optional Retire-State Match	3,828.00
						7101	Travel - In State Public Transport	0.00
						7105	Travel - In State Incidental Expen	0.00
						7111	Travel Out of State - Pub Transport	310.63
						7248	Medical Services	997.50
						7266	Maintenance and Repair-Buildings	7,616.80
						7271	Maintenance and Repair-Grounds&Land	6,540.00
						7273	Reproduction and Printing Services	619.50
						7276	Communication Services	11,250.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	15,000.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	16,805.29
						7328	Supplies/Materials-Agri Constr& HW	1,125.00
						7334	Furnishings-Equip-Other Expensed	21,338.79
						7367	Personal Property-Maintenance/Repai	0.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	9,626.25
		12230	Track	60	Student Services	7909	Teacher's Retirement Reimbursement	79,507.52
						7010	Professional/Administration Full Ti	49,173.24
						7043	F.I.C.A. Employer Matching Contr	3,725.76
						7086	Optional Retire-State Match	3,245.40
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7116	Travel - Out of State Meals/Lodging	24,000.00
						7253	Other Professional Services	0.00
						7276	Communication Services	505.50
						7334	Furnishings-Equip-Other Expensed	19,000.00
		12235	Women's Track	60	Student Services	7010	Professional/Administration Full Ti	69,654.84
						7022	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	5,152.62
						7086	Optional Retire-State Match	4,692.24
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	125.11
						7111	Travel Out of State - Pub Transport	3,621.72
						7116	Travel - Out of State Meals/Lodging	5,223.73
						7201	Membership Fees and Dues	550.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	175.00
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	11,577.00
						7442	Rental of Motor Vehicles	0.00
						7909	Teacher's Retirement Reimbursement	0.00
		12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	311,396.55
						7022	Longevity Pay	40.00
						7041	Employee Insurance Pay/Employer con	32,380.36
						7043	F.I.C.A. Employer Matching Contr	23,372.19
						7086	Optional Retire-State Match	16,370.64
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	253.75
						7104	Travel - In State Actual Expense ov	0.00

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1610	Athletics	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	872.65
						7106	Travel - In State Meals & Lodg \$80	23,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	72.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	2,300.00
						7273	Reproduction and Printing Services	275.60
						7276	Communication Services	31,600.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	28,000.00
						7315	Food Purchased By Local Funds	4,800.00
						7334	Furnishings-Equip-Other Expensed	26,000.00
						7909	Teacher's Retirement Reimbursement	5,071.77
		12260	Men's Golf	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	861.12
						7115	Travel - Out of State Incidental Ex	7.95
						7116	Travel - Out of State Meals/Lodging	15,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
		12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
		12330	Athletics-Academic Support	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
						7015	Salaries-Classified Employees	33,405.98
						7022	Longevity Pay	2,950.02
						7041	Employee Insurance Pay/Employer con	20,952.78
						7043	F.I.C.A. Employer Matching Contr	12,857.96
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	582.93
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7210	Fee and Other Charges	365.00
						7211	Awards	5,092.16
						7253	Other Professional Services	2,300.00
						7299	Purchased Temporary Services	200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	381.00
						7909	Teacher's Retirement Reimbursement	13,242.63
						7106	Travel - In State Meals & Lodg \$80	0.00
	Athletics Total	12340	Women's Soccer	60	Student Services			3,889,281.76
Cash Driven								1,064,853.62
1020	Women & Men Golf Development	12260	Men's Golf	60	Student Services	7203	Registration Fees	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						8000	Reserve	
						8000	Reserve	
	Women & Men Golf Development Total	12270	Women's Golf	60	Student Services			0.00
1021	Soccer Development	12340	Women's Soccer	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7406	Rental of Furnishings and Equipment	0.00
						8000	Reserve	0.00
	Soccer Development Total							0.00
1022	Men Track & Field Development	12230	Track	60	Student Services	7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00

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1022	Men Track & Field Development	12230	Track	60	Student Services	7203	Registration Fees	0.00
						7253	Other Professional Services	0.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						8000	Reserve	
						8000	Reserve	
Men Track & Field Development Total		12235	Women's Track	60	Student Services	8000	Reserve	3,000.00
1023	Women Track & Field Development	12235	Women's Track	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						8000	Reserve	
Women Track & Field Development Total								0.00
1362	TSU Relays	12230	Track	60	Student Services	7203	Registration Fees	0.00
						7299	Purchased Temporary Services	3,000.00
						8000	Reserve	
TSU Relays Total								3,000.00
1369	Athletics Administration	12200	Administration	60	Student Services	7015	Salaries-Classified Employees	0.00
						7204	Insurance Premium	0.00
						7210	Fee and Other Charges	15,000.00
						7253	Other Professional Services	120,000.00
						7273	Reproduction and Printing Services	30,000.00
						7276	Communication Services	10,000.00
						7281	Advertising Services	9,000.00
						7299	Purchased Temporary Services	25,000.00
						7312	Medical Supplies	0.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7343	Remodeling of Buildings-State Owned	0.00
						7406	Rental of Furnishings and Equipment	22,000.00
						7442	Rental of Motor Vehicles	4,000.00
						8000	Reserve	
						Athletics Administration Total		
1370	Football Development	12220	Football	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.00
						7043	F.I.C.A. Employer Matching Contr	625.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	55,000.00
						7111	Travel Out of State - Pub Transport	12,000.00
						7112	Travel - Out of State Mileage	1,000.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7203	Registration Fees	2,500.00
						7210	Fee and Other Charges	60,000.00
						7253	Other Professional Services	25,000.00
						7266	Maintenance and Repair-Buildings	6,000.00
						7271	Maintenance and Repair-Grounds&Land	3,000.00
						7273	Reproduction and Printing Services	15,000.00
						7276	Communication Services	6,000.00
						7281	Advertising Services	400.00
						7299	Purchased Temporary Services	30,000.00
						7334	Furnishings-Equip-Other Expensed	100,000.00
						7367	Personal Property-Maintenance/Repai	0.00
						7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	25,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	
						Football Development Total		

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1372	Softball Development	12310	Softball	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00
						7470	Rental of Space	0.00
						8000	Reserve	
	Softball Development Total							0.00
1397	NCAA Grant	12330	Athletics-Academic Support	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7262	Maintenance and Repair-Computer SW	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	0.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00
						7679	Grants - College Students	0.00
						8000	Reserve	
	NCAA Grant Total							0.00
1400	NCAA (SWAC) Needy Student	12200	Administration	70	Institutional Support	7111	Travel Out of State - Pub Transport	0.00
				90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	0.00
						7248	Medical Services	0.00
						7315	Food Purchased By Local Funds	93,000.00
						7679	Grants - College Students	77,000.00
	NCAA (SWAC) Needy Student Total							170,000.00
1466	William Lawson Athletic Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	373.00
	William Lawson Athletic Scholarship Total							373.00
1474	TSU Athletic Endowed Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	3,185.26
	TSU Athletic Endowed Scholarship Total							3,185.26
1475	Lloyd May Endowed Scholarship	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	168.22
	Lloyd May Endowed Scholarship Total							168.22
1487	Rock Glossom Endowed Scholarship Fund	12200	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	357.64
	Rock Glossom Endowed Scholarship Fund Total							357.64
	Rock Glossom Scholarship Fund	12200	Administration	90	Scholarships and Fellowships	8000	Reserve	
	Rock Glossom Scholarship Fund Total							
1705	Men's Basketball Development	12240	Men's Basketball	60	Student Services	7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	2,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	80,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	60,000.00
						7203	Registration Fees	875.00
						7210	Fee and Other Charges	0.00
						7248	Medical Services	0.00
						7276	Communication Services	5,000.00
						7299	Purchased Temporary Services	10,000.00
						7300	Consumables	0.00
						7312	Medical Supplies	4,000.00
						7315	Food Purchased By Local Funds	7,000.00
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00

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1705	Men's Basketball Development	12240	Men's Basketball	60	Student Services	7406	Rental of Furnishings and Equipment	0.00
						8000	Reserve	
	Men's Basketball Development Total							232,875.00
1706	Women's Basketball Development	12250	Women's Basketball	60	Student Services	7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
	Women's Basketball Development Total							0.00
1707	Baseball/Softball Development	12210	Baseball	60	Student Services	7253	Other Professional Services	0.00
						8000	Reserve	
	Baseball/Softball Development Total							0.00
1714	Annual Fund	12200	Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.50
	Annual Fund Total							1,319.50
1732	Volleyball Development	12300	Volleyball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.00
						7201	Membership Fees and Dues	1,500.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7266	Maintenance and Repair-Buildings	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	9,000.00
						7334	Furnishings-Equip-Other Expensed	1,200.00
						8000	Reserve	
	Volleyball Development Total							13,950.00
1783	TSU Cheer & Dance Team	41817	Cheerleaders	60	Student Services	7210	Fee and Other Charges	0.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						8000	Reserve	
	TSU Cheer & Dance Team Total							5,000.00
Designated Tuition 1000	Designated Tuition	12200	Administration	60	Student Services			7,222,560.92
						7010	Professional/Administration Full Ti	23,375.00
						7015	Salaries-Classified Employees	23,750.00
						7041	Employee Insurance Pay/Employer con	8,747.48
						7043	F.I.C.A. Employer Matching Contr	4,755.22
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.00
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	69.50
						7106	Travel - In State Meals & Lodg \$80	1,956.37
						7111	Travel Out of State - Pub Transport	4,981.51
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	891.26
						7116	Travel - Out of State Meals/Lodging	4,028.40
						7201	Membership Fees and Dues	0.00
						7204	Insurance Premium	450,000.00
						7210	Fee and Other Charges	8,151.42
						7248	Medical Services	5,000.00
						7253	Other Professional Services	175.00
						7266	Maintenance and Repair-Buildings	1,472.88
						7273	Reproduction and Printing Services	8,623.44
						7276	Communication Services	12,176.99
						7286	Freight/Delivery Services	201.67
						7291	Postal Services	1,210.06
						7299	Purchased Temporary Services	9,481.35
						7300	Consumables	3,984.07
						7312	Medical Supplies	1,743.81
						7315	Food Purchased By Local Funds	7,082.55

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1000	Designated Tuition	12200	Administration	60	Student Services	7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	14,895.62
						7368	P/P- Maint & Repair Mtr Vehicle	14,841.19
						7442	Rental of Motor Vehicles	6,608.12
						7517	TELECOMMUNICATIONS Equipment Invent	0.00
						7909	Teacher's Retirement Reimbursement	4,576.40
						8001	Reserve	0.00
						703P	Fringe Benefits-Pool	0.00
		12210	Baseball	60	Student Services	7106	Travel - In State Meals & Lodg \$80	12,000.00
						7111	Travel Out of State - Pub Transport	12,000.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7210	Fee and Other Charges	0.00
						7273	Reproduction and Printing Services	150.00
						7276	Communication Services	0.00
						7291	Postal Services	12.24
						7299	Purchased Temporary Services	13,358.33
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	25,047.29
						7470	Rental of Space	0.00
						7679	Grants - College Students	260,000.00
						8001	Reserve	0.00
		12220	Football	60	Student Services	7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	917.36
						7106	Travel - In State Meals & Lodg \$80	125,542.36
						7111	Travel Out of State - Pub Transport	20,000.00
						7112	Travel - Out of State Mileage	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7210	Fee and Other Charges	415.35
						7211	Awards	0.00
						7248	Medical Services	0.00
						7253	Other Professional Services	9,300.00
						7266	Maintenance and Repair-Buildings	4,350.30
						7271	Maintenance and Repair-Grounds&Land	600.00
						7273	Reproduction and Printing Services	1,362.50
						7276	Communication Services	4,999.00
						7299	Purchased Temporary Services	43,527.82
						7300	Consumables	1,918.18
						7312	Medical Supplies	206.84
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	0.00
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7442	Rental of Motor Vehicles	8,992.36
						7679	Grants - College Students	1,450,000.00
						8001	Reserve	0.00
		12230	Track	60	Student Services	7106	Travel - In State Meals & Lodg \$80	13,701.30
						7115	Travel - Out of State Incidental Ex	90.08
						7201	Membership Fees and Dues	450.00
						7203	Registration Fees	7,000.00
						7299	Purchased Temporary Services	
						7304	Fuel and Lubricants - Other	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	0.00

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1000	Designated Tuition	12230	Track	60	Student Services	7442	Rental of Motor Vehicles	1,976.00
						7679	Grants - College Students	285,000.00
						8001	Reserve	0.00
		12235	Women's Track	60	Student Services	7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	303.12
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	4,990.64
						7115	Travel - Out of State Incidental Ex	114.32
						7116	Travel - Out of State Meals/Lodging	15,000.00
						7201	Membership Fees and Dues	450.00
						7203	Registration Fees	4,500.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	2,133.74
						7679	Grants - College Students	400,000.00
						8001	Reserve	0.00
		12240	Men's Basketball	60	Student Services	7010	Professional/Administration Full Ti	643,213.79
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	65,665.32
						7043	F.I.C.A. Employer Matching Contr	39,910.61
						7086	Optional Retire-State Match	19,894.60
						7101	Travel - In State Public Transport	3,500.00
						7102	Travel - In State Mileage	0.00
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	25,000.00
						7111	Travel Out of State - Pub Transport	25,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	750.00
						7276	Communication Services	10,065.15
						7291	Postal Services	150.00
						7299	Purchased Temporary Services	250.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	2,500.00
						7330	Parts-Furnishings and Equipment	0.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	1,644.19
						7679	Grants - College Students	295,000.00
						7909	Teacher's Retirement Reimbursement	26,632.26
						8001	Reserve	0.00
		12250	Women's Basketball	60	Student Services	7010	Professional/Administration Full Ti	45,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,395.93
						7086	Optional Retire-State Match	2,970.00
						7102	Travel - In State Mileage	685.25
						7105	Travel - In State Incidental Expen	356.30
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	8,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7210	Fee and Other Charges	

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Expenses by Division- Expanded

1000	Designated Tuition	12250	Women's Basketball	60	Student Services	7248	Medical Services	0.00
						7273	Reproduction and Printing Services	271.88
						7276	Communication Services	3,449.69
						7286	Freight/Delivery Services	24.45
						7299	Purchased Temporary Services	2,200.00
						7304	Fuel and Lubricants - Other	0.00
						7315	Food Purchased By Local Funds	35.33
						7330	Parts-Furnishings and Equipment	0.00
						7334	Furnishings-Equip-Other Expensed	4,550.89
						7442	Rental of Motor Vehicles	0.00
						7679	Grants - College Students	345,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	0.00
		12260	Men's Golf	60	Student Services	7010	Professional/Administration Full Ti	22,696.96
						7041	Employee Insurance Pay/Employer con	4,998.56
						7043	F.I.C.A. Employer Matching Contr	3,266.32
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - In State Meals & Lodg \$80	1,030.49
						7111	Travel Out of State - Pub Transport	3,233.71
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	43.35
						7116	Travel - Out of State Meals/Lodging	8,513.67
						7203	Registration Fees	2,237.55
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	5,409.60
						7442	Rental of Motor Vehicles	0.00
						7470	Rental of Space	0.00
						7679	Grants - College Students	105,000.00
						7909	Teacher's Retirement Reimbursement	3,210.00
						8001	Reserve	0.00
		12270	Women's Golf	60	Student Services	7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7203	Registration Fees	4,500.00
						7210	Fee and Other Charges	1,500.00
						7299	Purchased Temporary Services	
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7679	Grants - College Students	135,000.00
						8001	Reserve	0.00
		12300	Volleyball	60	Student Services	7010	Professional/Administration Full Ti	24,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,535.70
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	18,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	27,500.00
						7203	Registration Fees	1,737.00
						7210	Fee and Other Charges	0.00
						7248	Medical Services	0.00
						7253	Other Professional Services	25,000.00
						7273	Reproduction and Printing Services	945.00

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1000	Designated Tuition	12300	Volleyball	60	Student Services	7276	Communication Services	3,500.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	0.00
						7334	Furnishings-Equip-Other Expensed	7,500.00
						7378	Computer Equipment- Controlled	0.00
						7442	Rental of Motor Vehicles	1,551.68
						7679	Grants - College Students	275,000.00
						7909	Teacher's Retirement Reimbursement	4,812.50
						8001	Reserve	0.00
		12310	Softball	60	Student Services	7010	Professional/Administration Full Ti	65,728.79
						7022	Longevity Pay	340.00
						7041	Employee Insurance Pay/Employer con	13,121.22
						7043	F.I.C.A. Employer Matching Contr	5,961.22
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	0.00
						7273	Reproduction and Printing Services	300.00
						7299	Purchased Temporary Services	8,600.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	32,707.67
						7442	Rental of Motor Vehicles	0.00
						7470	Rental of Space	1,680.00
						7679	Grants - College Students	275,000.00
						7909	Teacher's Retirement Reimbursement	6,096.92
						8001	Reserve	0.00
		12320	Women Bowling	60	Student Services	7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	550.00
						7106	Travel - In State Meals & Lodg \$80	5,500.00
						7111	Travel Out of State - Pub Transport	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7203	Registration Fees	4,000.00
						7253	Other Professional Services	24,995.64
						7304	Fuel and Lubricants - Other	0.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	10,000.00
						7679	Grants - College Students	115,000.00
						8001	Reserve	0.00
		12330	Athletics-Academic Support	60	Student Services	7101	Travel - In State Public Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7273	Reproduction and Printing Services	150.00
						7291	Postal Services	0.00
						7300	Consumables	0.00
						8001	Reserve	0.00
		12340	Women's Soccer	60	Student Services	7010	Professional/Administration Full Ti	52,020.00
						7022	Longevity Pay	360.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,007.07
						7086	Optional Retire-State Match	3,457.08
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00

Texas Southern University
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1000	Designated Tuition	12340	Women's Soccer	60	Student Services	7115	Travel - Out of State Incidental Ex	250.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	0.00
						7248	Medical Services	1,000.00
						7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	5,110.00
						7276	Communication Services	2,081.22
						7299	Purchased Temporary Services	5,000.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	676.00
						7334	Furnishings-Equip-Other Expensed	25,000.00
						7442	Rental of Motor Vehicles	0.00
						7679	Grants - College Students	315,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	0.00
		41807	Student Band/Music Activities	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	4,357.89
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	30,727.51
						7111	Travel Out of State - Pub Transport	13,730.21
						7116	Travel - Out of State Meals/Lodging	24,380.22
						7118	Travel - Out of State Act Meals non	0.00
						7203	Registration Fees	187.18
						7218	Publications	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	6,000.00
						7277	Cleaning Services	9,673.45
						7299	Purchased Temporary Services	
						7300	Consumables	0.00
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	36,021.40
						7367	Personal Property-Maintenance/Repai	5,839.00
						7380	Computer Software-Expensed	0.00
						7382	Books, Pre-recorded Ref.Matr-Exp	0.00
						7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	41,244.80
						7909	Teacher's Retirement Reimbursement	4,812.50
						8001	Reserve	0.00
	Designated Tuition Total							7,222,560.92
3.Academic Affairs								82,326,895.09
Auxillary Funds								46,061.66
1601	Student Service Fees	21030	Faculty Assembly	50	Academic Support	7315	Food Purchased By Local Funds	
		21530	Public Affairs	50	Academic Support	7273	Reproduction and Printing Services	550.00
						7299	Purchased Temporary Services	1,655.00
						7406	Rental of Furnishings and Equipment	1,107.47
		22005	Honors College	50	Academic Support	7277	Cleaning Services	900.00
						7300	Consumables	
						7309	Promotional Items	
		81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	41,849.19

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1601	Student Service Fees Total						46,061.66
1670	Miscellaneous Income	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Miscellaneous Income Total						
Cash Driven							2,722,364.75
1326	George Thomas "Mickey" Leland Chair	22210	(blank)	30	Public Service	8000	Reserve
	George Thomas "Mickey" Leland Chair Total						
1363	Local Funds	21451	Social Work	50	Academic Support	8000	Reserve
	Local Funds Total						
1460	Dr. Pepper Bottling Company	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Dr. Pepper Bottling Company Total						1,456.33
1463	Klinch Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students
	Klinch Endowment Fund Total						590.52
1465	School of Business Alumni Scholarship Fund	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students
	School of Business Alumni Scholarship Fund Total						590.52
1467	Bernard Taylor Endowment Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Bernard Taylor Endowment Fund Total						178.04
1468	Warren L. Eddington Law Scholarship Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Warren L. Eddington Law Scholarship Fund Total						759.05
1469	Andrew Haines Memorial Scholarship Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Andrew Haines Memorial Scholarship Fund Total						759.05
1471	Guy and Clarease Rankin Scholarship Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Guy and Clarease Rankin Scholarship Fund Total						398.20
1472	Patrick Wells Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students
	Patrick Wells Endowment Fund Total						764.61
1473	TSU College of Pharmacy Alumni Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students
	TSU College of Pharmacy Alumni Endowment Fund Total						136.99
1476	Albert E. Hopkins Endowed Scholarship Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students
	Albert E. Hopkins Endowed Scholarship Fund Total						136.99
1477	Rosette Lyons Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Rosette Lyons Scholarship Total						1,314.99
1478	Herb & Constance Fain Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Herb & Constance Fain Scholarship Total						1,314.99
1479	Harry Johnson Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	Harry Johnson Scholarship Total						301.62
1480	A. Frank Khoury Scholarship	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	A. Frank Khoury Scholarship Total						691.07
1481	Janie Reyes Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Janie Reyes Scholarship Total						699.91
1482	Zinetta Burney & Peggy Foreman Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Zinetta Burney & Peggy Foreman Scholarship Total						699.91
1483	Jerome, Jacob, & Joshua Karam Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students
	Jerome, Jacob, & Joshua Karam Scholarship Total						671.33
1484	The Major E. Lowe Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students
	The Major E. Lowe Endowment Fund Total						671.33
1485	Jesse Jones School of Business Endowed Scholarship	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students
	Jesse Jones School of Business Endowed Scholarship Fund Total						1,719.71
1488	Business School Endowment Fund (Bank of America)	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students
	Business School Endowment Fund (Bank of America) Total						1,719.71
1489	W. James Kronzer Memorial Endowment Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students
	W. James Kronzer Memorial Endowment Fund Total						674.57
1490	Houston Endowment, Endowed Professorships	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students
	Houston Endowment, Endowed Professorships Total						674.57
1491	Houston Endowment, Business Scholars Endowment	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students
	Houston Endowment, Business Scholars Endowment Total						704.93

Texas Southern University								
Expenses by Division- Expanded								
1492	Pennzoil, School of Business Endowed Scho	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
	Pennzoil, School of Business Endowed Scholarship Total							5,968.35
1493	Joseph D. Jamil Endowed Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,288.51
	Joseph D. Jamil Endowed Scholarship Total							1,288.51
1494	Class of 1955 Endowed	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	409.57
	Class of 1955 Endowed Total							409.57
1495	Jesse H. Jones Leadership Chair#2	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	Jesse H. Jones Leadership Chair#2 Total							15,970.18
1496	Jesse H. Jones Leadership Chair#3	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
	Jesse H. Jones Leadership Chair#3 Total							15,970.18
1497	Jesse H. Jones Endowed Scholarships	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
	Jesse H. Jones Endowed Scholarships Total							32,983.78
1498	TSU Endowment Jazz Archives	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13
	TSU Endowment Jazz Archives Total							17,580.13
1499	TSU Endowment Challenge Grant	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46
	TSU Endowment Challenge Grant Total							97,359.46
1513	James Race Endowed Scholarship Fund	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
	James Race Endowed Scholarship Fund Total							1,383.34
1526	Reliant Energy	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	1,654.58
	Reliant Energy Total							1,654.58
1527	Jesse H. Jones - Smith Graham Endowment	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	790.25
	Jesse H. Jones - Smith Graham Endowment Scholarship Fund Total							790.25
1529	Judge Andrew Jefferson Endowed Chair	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	74,526.84
	Judge Andrew Jefferson Endowed Chair Total							74,526.84
1530	Chase Bank	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17
	Chase Bank Total							2,442.17
1540	Four Endowed Chairs	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
	Four Endowed Chairs Total							120,347.58
1541	Title III Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93
	Title III Endowment Fund Total							121,078.93
1546	JPMorgan Chase Endowed Chair for Financial Literacy	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	63,813.84
	JPMorgan Chase Endowed Chair for Financial Literacy Total							63,813.84
1554	Shell Oil Toxicology Endowed Fund	22200	(blank)	50	Academic Support	8000	Reserve	
	Shell Oil Toxicology Endowed Fund Total							
1574	Shell Oil Toxicology Endowed Chair	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19
	Shell Oil Toxicology Endowed Chair Total							78,478.19
1577	Reliant Energy Endowment, School of Business	21600	Business School Admin Dean's Office	70	Institutional Support	8000	Reserve	
	Reliant Energy Endowment, School of Business Total							
1578	Nicolas & Lucia Palacios Endowed Scholarship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,725.25
	Nicolas & Lucia Palacios Endowed Scholarship Total							3,725.25
1724	Eugene Harrington Professor of Law	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	16,709.76
	Eugene Harrington Professor of Law Total							16,709.76
1725	Earl Carl Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
	Earl Carl Professorship Total							20,783.48
1726	Ricky Anderson Endowed Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.39
	Ricky Anderson Endowed Fund Total							1,316.39
1727	Roberson Lloyd King Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
	Roberson Lloyd King Professorship Total							20,783.48
1728	Benjamin & Sandra Hall Endowment Fund	22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.26
	Benjamin & Sandra Hall Endowment Fund Total							1,290.26
1729	Domingo Garcia Excellence Scholarship Fund	22630	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
	Domingo Garcia Excellence Scholarship Fund Total							1,255.10
1734	Matthew L. Rogers Endowed Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	427.44
	Matthew L. Rogers Endowed Scholarship Total							427.44

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1735	Theodore R. Bates Endowed Scholarship	23401	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,204.53
	Theodore R. Bates Endowed Scholarship Total							1,204.53
1739	Walter and Leona Prevost Endowed Scholar	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19
	Walter and Leona Prevost Endowed Scholarship Total							7,255.19
	Western Area, The Links, Inc.	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40
	Western Area, The Links, Inc. Total							1,366.40
1744	Allegiance Bank Endow Future Banker	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,700.97
	Allegiance Bank Endow Future Banker Total							2,700.97
	Alpha Kappa Alpha Sorority Incorporated Er	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	591.16
	Alpha Kappa Alpha Sorority Incorporated Endowed Scholarship Total							591.16
	Alvin L. & Alfreda Henry Endowed Sc	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,949.59
	Alvin L. & Alfreda Henry Endowed Sc Total							6,949.59
	Angela Moritz Craven Endowed Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	494.85
	Angela Moritz Craven Endowed Fund Total							494.85
	Baldemar and Laura Gutierrez Endowed Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,605.81
	Baldemar and Laura Gutierrez Endowed Scholarship Fund Total							4,605.81
	Bennie Creswell Memorial Music Alumni En	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,486.25
	Bennie Creswell Memorial Music Alumni Endowment Fund Total							1,486.25
	Benny & HattieJoseph Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,119.74
	Benny & HattieJoseph Endowed Schol Total							1,119.74
	Biggers Caroll Simms Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,607.31
	Biggers Caroll Simms Endowed Scholarship Total							4,607.31
	Bus Adv Coun Fut Bankers LDR Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	162.95
	Bus Adv Coun Fut Bankers LDR Endow Total							162.95
	Cadence Bank Future Bankers Leaders	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,896.94
	Cadence Bank Future Bankers Leaders Total							9,896.94
	Center Point Energy Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
	Center Point Energy Endowment Total							1,514.63
	CeVonn L. (Vonn) Butler Student Enrichmen	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,340.16
	CeVonn L. (Vonn) Butler Student Enrichment Endowed Scholarship Total							1,340.16
	Clarice and B. Butler	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
	Clarice and B. Butler Total							461.66
	College of Education Endowed Schlr.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09
	College of Education Endowed Schlr. Total							6,440.09
	College of Pharmacy Endowed Chair	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36
	College of Pharmacy Endowed Chair Total							106,528.36
	College of Pharmacy Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,825.29
	College of Pharmacy Endowed Scholarship Total							9,825.29
	COPHS-Opiate Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92
	COPHS-Opiate Endowed Scholarship Total							4,229.92
	Curtistene S. McCowan Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	755.13
	Curtistene S. McCowan Endowed Schol Total							755.13
	Debbie & John Barbosa Endow Scho II	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15
	Debbie & John Barbosa Endow Scho II Total							1,154.15
	Delta Sigma Theta Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06
	Delta Sigma Theta Endowment Total							9,118.06
	Dewan Afab Ahmed & Selina Meena Ahmec	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63
	Dewan Afab Ahmed & Selina Meena Ahmed Endowed Scholarship Fund Total							7,217.63
	Dr. Frazier & Miki Wilson	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
	Dr. Frazier & Miki Wilson Total							347.43
	Dr. John B. Sapp Endowed Scholarshi	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
	Dr. John B. Sapp Endowed Scholarshi Total							548.87
	Dr. Nolan E. Jones Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
	Dr. Nolan E. Jones Endowed Scholars Total							627.00

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1744	Dr. Nolan Jones Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
	Dr. Nolan Jones Endowed Scholarship Total							5,820.19
	Dr. Polly Sparks Turner Endow Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
	Dr. Polly Sparks Turner Endow Schol Total							644.73
	Dr. Sarah A Trotty Art Intern Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
	Dr. Sarah A Trotty Art Intern Endo Total							397.91
	Dr.Bobby Wilson Endow Schl Chem.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	477.30
	Dr.Bobby Wilson Endow Schl Chem. Total							477.30
	Ecung Family Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	602.64
	Ecung Family Endowment Total							602.64
	Ellucian Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	426.80
	Ellucian Endowed Scholarship Total							426.80
	Elwaine Johnson Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	838.91
	Elwaine Johnson Scholarship Total							838.91
	Eugene & Thelma Robinson Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
	Eugene & Thelma Robinson Endowment Total							358.29
	Eva Lois, James Milford & James Wendell M	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
	Eva Lois, James Milford & James Wendell Mcllveen Family Endowment Total							599.30
	First Financial Bank, N.A. Endow Sc	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
	First Financial Bank, N.A. Endow Sc Total							135.79
	Frankie Lee Johnson-Dove Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
	Frankie Lee Johnson-Dove Endowment Total							556.67
	Fredrik Douglas Know Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
	Fredrik Douglas Know Endowed Total							1,945.38
	Gene and Louise Strahan Endowed Scholars	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
	Gene and Louise Strahan Endowed Scholarships Total							3,900.67
	Hearst Foundation	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
	Hearst Foundation Total							2,841.33
	HEB	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
	HEB Total							7,680.27
	Jacquelyn Willis Johnson Endow Scho	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	Jacquelyn Willis Johnson Endow Scho Total							395.88
	James H. Wilson & Mary Wilson Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.18
	James H. Wilson & Mary Wilson Endow Total							1,316.18
	James M. Benham Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
	James M. Benham Endow Total							135.79
	James T. Knox Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
	James T. Knox Endowment Fund Total							3,176.76
	John & Docia Rudley Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
	John & Docia Rudley Endowed Scholarship Total							411.31
	Joshua & Etta Hill Family Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	670.01
	Joshua & Etta Hill Family Endowment Total							670.01
	Julia Dyer Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	582.27
	Julia Dyer Endowed Total							582.27
	Kappa- Beta Upsilon Chapter Endowment Fi	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
	Kappa- Beta Upsilon Chapter Endowment Fund Total							1,502.26
	Lucille Williams Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
	Lucille Williams Endowed Scholarship Total							443.62
	Marilyn & Lynden Rose Endow Scholar	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
	Marilyn & Lynden Rose Endow Scholar Total							791.76
	Marlene&Roosevelt Petry Jr. End Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
	Marlene&Roosevelt Petry Jr. End Sch Total							1,704.90
	Omega Psi Phi Fraternity Endowed Sch.	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
	Omega Psi Phi Fraternity Endowed Sch. Total							411.31

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1744	Omega Psi Phi Fraternity Inc. Tau E	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	Omega Psi Phi Fraternity Inc. Tau E Total							395.88
	Pamela & Kenneth R. Huewitt End Sch	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
	Pamela & Kenneth R. Huewitt End Sch Total							399.95
	Pamela Lazard Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
	Pamela Lazard Endowment Total							1,287.11
	Phoenix II Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
	Phoenix II Endowed Scholarship Total							762.68
	Phoenix III Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
	Phoenix III Endowed Scholarship Total							418.28
	Phoenix IV Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
	Phoenix IV Endowed Scholarship Total							482.11
	Phoenix V Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	724.16
	Phoenix V Endowment Total							724.16
	Phoenix VI Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
	Phoenix VI Endowment Total							373.33
	Phoenix VII Endowed Schol	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
	Phoenix VII Endowed Schol Total							142.13
	Phoenix VIII Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
	Phoenix VIII Endowment Total							586.42
	Port City Chapter Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
	Port City Chapter Endowment Total							725.12
	Private Damian Lopez Rodriguez Endowmer	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
	Private Damian Lopez Rodriguez Endowment Fund Total							350.59
	Prof Andreq I.E. Ewoh Family Endow	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
	Prof Andreq I.E. Ewoh Family Endow Total							396.88
	Rao Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,673.72
	Rao Endowment Total							1,673.72
	Rick Barrera Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,979.39
	Rick Barrera Endowed Scholarship Total							1,979.39
	Robert Prater Endowed Scholarship	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
	Robert Prater Endowed Scholarship Total							717.02
	Shalondria Simpason Endow Scholarsh	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
	Shalondria Simpason Endow Scholarsh Total							1,514.63
	Sheri Mitchell Endowed Scholarship - ANS	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	277.50
	Sheri Mitchell Endowed Scholarship - ANS Total							277.50
	Society of Iranian-Amer Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
	Society of Iranian-Amer Endowment Total							725.12
	Texas Bankers Association Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
	Texas Bankers Association Endowment Total							571.58
	Texas Springs Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	757.31
	Texas Springs Endowment Total							757.31
	The Charles and Carolyn Wilson Endo	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
	The Charles and Carolyn Wilson Endo Total							711.76
	The Honorable Rodney Ellis Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
	The Honorable Rodney Ellis Endowed Total							3,958.78
	The Julia Judy Dyer Endow Schola II	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	The Julia Judy Dyer Endow Schola II Total							395.88
	The Phoenix X Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
	The Phoenix X Endowment Fund Total							605.85
	The Professor L. Darnell Weeden Endowed	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
	The Professor L. Darnell Weeden Endowed Scholarship Total							440.55
	The Titan 1 Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
	The Titan 1 Endowment Total							605.85

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1744	The Titan II Endowment Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
	The Titan II Endowment Fund Total							461.66
	The Titan III Endowment	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
	The Titan III Endowment Total							395.88
	Tony Lance Pierce Endowed Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
	Tony Lance Pierce Endowed Fund Total							332.09
	TSU School of Business Alumni End F	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	548.33
	TSU School of Business Alumni End F Total							548.33
	Wendy Adair Endowed Scholarship Fund	21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	788.85
	Wendy Adair Endowed Scholarship Fund Total							788.85
1747	Gerald and Anita Smith Endowed Scholarsh	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	8,518.80
	Gerald and Anita Smith Endowed Scholarship Total							8,518.80
1748	The Phoenix Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,197.04
	The Phoenix Endowment Total							1,197.04
1753	Tarrant County Pharmacy Association Endow	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	666.56
	Tarrant County Pharmacy Association Endowed Scholarship Total							666.56
1754	GTF/TPF/FM/TSUNAA/CH Endowed Scholar	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23
	GTF/TPF/FM/TSUNAA/CH Endowed Scholarship Fund Total							15,497.23
1756	The Craven Family Endowment	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	5,262.52
	The Craven Family Endowment Total							5,262.52
1757	Mary Alice Burrell Sanders Endowment	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06
	Mary Alice Burrell Sanders Endowment Total							6,319.06
1779	Alexander Okwonna Endowment	21220	Financial Aid	90	Scholarships and Fellowships	7679	Grants - College Students	701.47
	Alexander Okwonna Endowment Total							701.47
1855	Lafleur TSU Endowment Scholarship	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7334	Furnishings-Equip-Other Expensed	142,741.00
						7679	Grants - College Students	210,886.00
	Lafleur TSU Endowment Scholarship Total							353,627.00
1863	Marquarie Group	21530	Public Affairs	30	Public Service	7010	(blank)	58,500.00
	Marquarie Group Total							58,500.00
1864	Waverly	21530	Public Affairs	30	Public Service	7010	(blank)	858,373.31
	Waverly Total							858,373.31
1879	The Bezos Earth Fund	21530	Public Affairs	30	Public Service	7010	(blank)	180,000.00
	The Bezos Earth Fund Total							180,000.00
1880	Resource Legacy Fund	21532	Urban Planning & Env. Policy	90	Scholarships and Fellowships	7010	(blank)	190,000.00
	Resource Legacy Fund Total							190,000.00
Designated Tuition								22,329,765.00
1000	Designated Tuition	21000	Academic Affairs Administration	10	Instruction	7021	Overtime Pay	1,500.00
						7111	Travel Out of State - Pub Transport	240.00
						7112	Travel - Out of State Mileage	60.00
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7211	Awards	180.00
						7273	Reproduction and Printing Services	890.00
						7276	Communication Services	6,000.00
						7291	Postal Services	83.41
						7299	Purchased Temporary Services	3,450.00
						7300	Consumables	8,024.80
						7315	Food Purchased By Local Funds	12,000.00
						7330	Parts-Furnishings and Equipment	150.00
						7331	Plants	1,141.80
						8000	Reserve	
						8001	Reserve	
				50	Academic Support	7041	Employee Insurance Pay/Employer con	7,497.84
						7101	Travel - In State Public Transport	199.20
						7102	Travel - In State Mileage	120.00

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1000	Designated Tuition	21000	Academic Affairs Administration	50	Academic Support	7104	Travel - In State Actual Expense ov	111.16
						7105	Travel - In State Incidental Expen	23.40
						7115	Travel - Out of State Incidental Ex	240.00
						7116	Travel - Out of State Meals/Lodging	0.32
						7201	Membership Fees and Dues	300.00
						7210	Fee and Other Charges	531.66
						7273	Reproduction and Printing Services	1,311.16
						7291	Postal Services	4.33
						7442	Rental of Motor Vehicles	0.42
						7470	Rental of Space	186.00
						8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	236,792.28
						7041	Employee Insurance Pay/Employer con	524.85
						7043	F.I.C.A. Employer Matching Contr	902.08
						7909	Teacher's Retirement Reimbursement	943.36
		21001	General Academic Activity	10	Instruction	7015	Salaries-Classified Employees	37,760.00
						7043	F.I.C.A. Employer Matching Contr	2,888.64
						7201	Membership Fees and Dues	2,400.00
						7253	Other Professional Services	0.02
						7299	Purchased Temporary Services	
						7300	Consumables	86.22
						7470	Rental of Space	259.10
						7501	Electricity	93.78
						8001	Reserve	
				50	Academic Support	7021	Overtime Pay	1,936.00
						7101	Travel - In State Public Transport	416.53
						7104	Travel - In State Actual Expense ov	514.54
						7105	Travel - In State Incidental Expen	43.20
						7106	Travel - In State Meals & Lodg \$80	317.94
						7111	Travel Out of State - Pub Transport	862.60
						7114	Travel - Out of State Actual Exp ov	338.47
						7115	Travel - Out of State Incidental Ex	189.92
						7116	Travel - Out of State Meals/Lodging	1,077.95
						7121	Travel-Foreign	186.75
						7131	Travel-Prospective State Employee	165.57
						7201	Membership Fees and Dues	1,350.01
						7210	Fee and Other Charges	452.95
						7218	Publications	535.65
						7243	Educational/Training Services	209.40
						7253	Other Professional Services	1,985.40
						7266	Maintenance and Repair-Buildings	60.00
						7273	Reproduction and Printing Services	3,045.48
						7277	Cleaning Services	117.60
						7300	Consumables	326.69
						7303	Subscriptions,Periodicals,Info Serv	80.08
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	1,879.64
						7330	Parts-Furnishings and Equipment	180.00
						7331	Plants	360.00
						7334	Furnishings-Equip-Other Expensed	150.00
						7382	Books, Pre-recorded Ref.Matr-Exp	2,319.59
						7406	Rental of Furnishings and Equipment	5,942.61
						7442	Rental of Motor Vehicles	281.21
						8001	Reserve	

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1000	Designated Tuition	21007	Commencments	10	Instruction	7300	Consumables	
						7315	Food Purchased By Local Funds	
				50	Academic Support	8001	Reserve	
						7021	Overtime Pay	10,500.00
						7211	Awards	9,960.00
						7273	Reproduction and Printing Services	17,025.00
						7276	Communication Services	7,800.00
						7299	Purchased Temporary Services	69,813.07
						7300	Consumables	445.59
						7303	Subscriptions,Periodicals,Info Serv	814.20
						7309	Promotional Items	7,000.00
						7315	Food Purchased By Local Funds	14,000.00
						7331	Plants	3,738.00
						7380	Computer Software-Expensed	18,223.63
						7406	Rental of Furnishings and Equipment	9,615.98
						7442	Rental of Motor Vehicles	1,020.00
						8000	Reserve	
						8001	Reserve	
		21010	University Museum	70	Institutional Support	7010	Professional/Administration Full Ti	73,729.86
						7015	Salaries-Classified Employees	78,181.00
						7041	Employee Insurance Pay/Employer con	8,547.54
						7043	F.I.C.A. Employer Matching Contr	6,391.88
						7111	Travel Out of State - Pub Transport	231.12
						7201	Membership Fees and Dues	90.00
						7210	Fee and Other Charges	128.09
						7273	Reproduction and Printing Services	105.00
						7275	Computer Programming Services	349.30
						7281	Advertising Services	148.64
						7291	Postal Services	266.06
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	6,684.32
						8001	Reserve	
		21020	Faculty Excellence Award	50	Academic Support	7218	Publications	600.00
						8001	Reserve	
		21021	QEP	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00
						7043	F.I.C.A. Employer Matching Contr	879.75
						7116	Travel - Out of State Meals/Lodging	2,220.00
						7203	Registration Fees	540.00
						7252	Lecturers-Higher Education	12,150.00
						7262	Maintenance and Repair-Computer SW	5,160.00
						7281	Advertising Services	3,870.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,877.00
						7315	Food Purchased By Local Funds	6,000.00
						7377	Computer Equipment- Expensed	282.60
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		21030	Faculty Assembly	50	Academic Support	7021	Overtime Pay	4,200.00
						7201	Membership Fees and Dues	1,820.00
						7253	Other Professional Services	1,500.00
						7300	Consumables	5,545.53

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1000	Designated Tuition	21030	Faculty Assembly	50	Academic Support	7303	Subscriptions,Periodicals,Info Serv	1,745.60
						7315	Food Purchased By Local Funds	8,752.62
						7334	Furnishings-Equip-Other Expensed	170.23
						7377	Computer Equipment- Expensed	1,200.00
						7380	Computer Software-Expensed	1,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	191.40
						8000	Reserve	0.00
						8001	Reserve	
		21081	General University Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,989,679.00
						8001	Reserve	
		21082	Des. Tuition Set-Aside Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,626,345.10
						8001	Reserve	
		21086	Designated Stud Fin Aid (BOT)	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
						8001	Reserve	
		21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	11,666.67
						7031	Emoluments and Allowncs & Supp. Pay	90,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	892.50
						7909	Teacher's Retirement Reimbursement	933.33
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	8,750.00
						7014	Salaries-Student Regular	14,170.00
						7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	2,441.89
						7116	Travel - Out of State Meals/Lodging	2,400.00
						7201	Membership Fees and Dues	1,881.60
						7211	Awards	184.20
						7273	Reproduction and Printing Services	1,800.00
						7300	Consumables	1,718.40
						7301	Office Supplies	1,229.40
						7315	Food Purchased By Local Funds	3,491.40
						7334	Furnishings-Equip-Other Expensed	1,200.00
						7374	Furniture and Equipment-Controlled	1,200.00
						7382	Books, Pre-recorded Ref.Matr-Exp	540.00
						7406	Rental of Furnishings and Equipment	5,124.00
						7470	Rental of Space	2,283.00
						7909	Teacher's Retirement Reimbursement	700.00
						8000	Reserve	
						8001	Reserve	
		21410	Biology	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50
						7014	Salaries-Student Regular	1,750.00
						7015	Salaries-Classified Employees	8,400.00
						7041	Employee Insurance Pay/Employer con	12,146.50
						7043	F.I.C.A. Employer Matching Contr	15,591.43
						7286	Freight/Delivery Services	490.00
						7300	Consumables	3,235.40
						7312	Medical Supplies	408.00
						7331	Plants	326.00
						7334	Furnishings-Equip-Other Expensed	29.48
						7367	Personal Property-Maintenance/Repai	1,761.36
						7378	Computer Equipment- Controlled	135.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	15,492.76

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1000	Designated Tuition	21410	Biology	10	Instruction	8001	Reserve	
		21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
						7015	Salaries-Classified Employees	94,347.38
						7043	F.I.C.A. Employer Matching Contr	5,634.03
						7909	Teacher's Retirement Reimbursement	2,184.00
					(blank)	7008	Faculty Salaries/Academic Full Time	109,812.78
		21430	School of Communications Dean's Off	10	Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	14,458.50
						7909	Teacher's Retirement Reimbursement	15,120.00
						8000	Reserve	
				111	Instruction/Operation (DDT)	8001	Reserve	
						7021	Overtime Pay	4,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	1,000.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7121	Travel-Foreign	4,000.00
						7203	Registration Fees	1,000.00
						7211	Awards	1,500.00
						7273	Reproduction and Printing Services	3,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7309	Promotional Items	5,000.00
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7377	Computer Equipment- Expensed	20,000.00
						7406	Rental of Furnishings and Equipment	
		21440	Computer Sciences	10	Instruction	8001	Reserve	
						7008	Faculty Salaries/Academic Full Time	84,100.00
						7014	Salaries-Student Regular	13,030.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,255.70
						7909	Teacher's Retirement Reimbursement	3,264.00
					(blank)	7008	Faculty Salaries/Academic Full Time	90,794.00
		21441	Physics	10	Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32
						7014	Salaries-Student Regular	9,700.00
						7043	F.I.C.A. Employer Matching Contr	742.05
		21460	English	10	Instruction	7300	Consumables	
						8001	Reserve	
		21462	Foreign Languages	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
						7043	F.I.C.A. Employer Matching Contr	1,836.00
						7252	Lecturers-Higher Education	1,000.00
						7315	Food Purchased By Local Funds	
						7909	Teacher's Retirement Reimbursement	
						8001	Reserve	
		21470	Music	10	Instruction	7015	Salaries-Classified Employees	0.00
						7116	Travel - Out of State Meals/Lodging	33.04
						7201	Membership Fees and Dues	700.00
						7203	Registration Fees	500.00
						7252	Lecturers-Higher Education	390.00
						7273	Reproduction and Printing Services	180.00
						7291	Postal Services	109.50
						7300	Consumables	650.00

Texas Southern University									
Expenses by Division- Expanded									
1000	Designated Tuition	21470	Music	10	Instruction	7303	Subscriptions,Periodicals,Info Serv		475.22
						7315	Food Purchased By Local Funds		
						7328	Supplies/Materials-Agri Constr& HW		175.58
						7367	Personal Property-Maintenance/Repai		165.00
						7470	Rental of Space		150.00
						8001	Reserve		
				70	Institutional Support	7252	Lecturers-Higher Education		240.00
						7253	Other Professional Services		276.00
						7315	Food Purchased By Local Funds		313.41
						7330	Parts-Furnishings and Equipment		205.80
						7374	Furniture and Equipment-Controlled		358.12
						7574	Recovered Cost-Departmental		397.50
						8001	Reserve		
				111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport		500.00
						7106	Travel - In State Meals & Lodg \$80		2,013.00
						7252	Lecturers-Higher Education		510.00
						7253	Other Professional Services		5,000.00
						7298	Purchased Temp Srvcs -Entertainment		370.99
						7303	Subscriptions,Periodicals,Info Serv		56.67
						7304	Fuel and Lubricants - Other		118.21
						7315	Food Purchased By Local Funds		300.00
						7330	Parts-Furnishings and Equipment		682.20
						7334	Furnishings-Equip-Other Expensed		1,560.80
						7389	Books & Pre-recorded Ref Mater-Cap		321.00
						8000	Reserve		
						8001	Reserve		
		21471	Visual & Performing Arts	10	Instruction	7008	Faculty Salaries/Academic Full Time		135,413.00
						7041	Employee Insurance Pay/Employer con		2,849.18
						7043	F.I.C.A. Employer Matching Contr		2,326.60
						7111	Travel Out of State - Pub Transport		6,890.09
						7116	Travel - Out of State Meals/Lodging		50,000.00
						7210	Fee and Other Charges		1,500.00
						7253	Other Professional Services		5,000.00
						7273	Reproduction and Printing Services		645.58
						7300	Consumables		
						7303	Subscriptions,Periodicals,Info Serv		87.40
						7330	Parts-Furnishings and Equipment		41.93
						7332	Hardware and Materials		1,541.40
						7909	Teacher's Retirement Reimbursement		2,433.04
						8001	Reserve		
				111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80		1,006.50
						7253	Other Professional Services		1,000.00
						7300	Consumables		163.34
						8001	Reserve		
		21490	History & Geography	10	Instruction	7008	Faculty Salaries/Academic Full Time		67,483.00
						7041	Employee Insurance Pay/Employer con		5,623.38
						7043	F.I.C.A. Employer Matching Contr		5,162.45
						7300	Consumables		
						7909	Teacher's Retirement Reimbursement		5,398.64
						8001	Reserve		
		21510	Mathematics	10	Instruction	7008	Faculty Salaries/Academic Full Time		229,894.75
						7014	Salaries-Student Regular		4,106.07
						7041	Employee Insurance Pay/Employer con		13,121.22
						7043	F.I.C.A. Employer Matching Contr		12,341.27

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Expenses by Division- Expanded

1000	Designated Tuition	21510	Mathematics	10	Instruction	7300	Consumables	
						7909	Teacher's Retirement Reimbursement	12,577.42
						8001	Reserve	
		21520	Psychology & Philosophy	10	Instruction	7008	Faculty Salaries/Academic Full Time	119,036.00
						7291	Postal Services	2.27
						7300	Consumables	
						7311	Education Supplies	5,000.00
						8001	Reserve	
		21530	Public Affairs	10	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	106,915.11
				111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,520.00
						7201	Membership Fees and Dues	
						7210	Fee and Other Charges	75.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	135.00
						8001	Reserve	
				112	Instruction/Operation (DDTrollover)	7116	Travel - Out of State Meals/Lodging	306.66
						8001	Reserve	
		21531	Political Science	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,959.16
						8001	Reserve	
		21532	Urban Planning & Env. Policy	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7301	Office Supplies	
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	3,350.00
						8001	Reserve	
		21533	MS / PhD Admin of Justice	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22
						7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7041	Employee Insurance Pay/Employer con	4,048.83
						7043	F.I.C.A. Employer Matching Contr	18,829.95
						7086	Optional Retire-State Match	165.00
						7909	Teacher's Retirement Reimbursement	19,531.44
				111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43
						7240	Consultant Services-Other	183.78
						7273	Reproduction and Printing Services	691.88
						7291	Postal Services	100.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7382	Books, Pre-recorded Ref.Matr-Exp	1,747.29
						8001	Reserve	
		21540	Sociology	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00
						7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,589.38
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	2,707.84
						8001	Reserve	
		21541	Social Work	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	3,500.00
						7291	Postal Services	12.28
						8001	Reserve	

<div>Texas Southern University</div> <div>Expenses by Division- Expanded</div>									
1000	Designated Tuition	21600	Business School Admin Dean's Office	10	Instruction	7679	Grants - College Students		0.00
				111	Instruction/Operation (DDT)	8001	Reserve		
						7008	Faculty Salaries/Academic Full Time		371,570.00
						7015	Salaries-Classified Employees		47,000.00
						7043	F.I.C.A. Employer Matching Contr		
						7086	Optional Retire-State Match		
						7106	Travel - In State Meals & Lodg \$80		
						7909	Teacher's Retirement Reimbursement		
						8001	Reserve		
		21610	Accounting	10	Instruction	7086	Optional Retire-State Match		17,340.00
		21680	MS MIS	10	Instruction	7008	Faculty Salaries/Academic Full Time		4,572.90
						7041	Employee Insurance Pay/Employer con		
						7043	F.I.C.A. Employer Matching Contr		
						7086	Optional Retire-State Match		
		22000	School of Education Dean's Office	10	Instruction	7008	(blank)		62,000.00
						7010	(blank)		72,000.00
						7015	(blank)		45,900.00
						7201	Membership Fees and Dues		90,000.00
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees		30,088.65
						7101	Travel - In State Public Transport		329.36
						7106	Travel - In State Meals & Lodg \$80		1,772.44
						7111	Travel Out of State - Pub Transport		1,873.00
						7116	Travel - Out of State Meals/Lodging		1,225.97
						7201	Membership Fees and Dues		6,075.00
						7203	Registration Fees		1,428.60
						7253	Other Professional Services		150.00
						7273	Reproduction and Printing Services		145.20
						7286	Freight/Delivery Services		135.00
						7291	Postal Services		247.20
						7299	Purchased Temporary Services		
						7300	Consumables		
						7406	Rental of Furnishings and Equipment		
						8001	Reserve		
		22005	Honors College	50	Academic Support	7010	Professional/Administration Full Ti		0.00
						7015	Salaries-Classified Employees		84,500.00
						7043	F.I.C.A. Employer Matching Contr		6,464.25
						7101	Travel - In State Public Transport		7,000.00
						7105	Travel - In State Incidental Expen		113.80
						7106	Travel - In State Meals & Lodg \$80		
						7115	Travel - Out of State Incidental Ex		
						7116	Travel - Out of State Meals/Lodging		7,680.64
						7201	Membership Fees and Dues		900.00
						7203	Registration Fees		920.00
						7210	Fee and Other Charges		655.35
						7211	Awards		15,600.00
						7253	Other Professional Services		15,000.00
						7273	Reproduction and Printing Services		755.00
						7291	Postal Services		100.00
						7300	Consumables		
						7304	Fuel and Lubricants - Other		
						7309	Promotional Items		
						7315	Food Purchased By Local Funds		
						7406	Rental of Furnishings and Equipment		
						7442	Rental of Motor Vehicles		4,950.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	22005	Honors College	50	Academic Support	8001	Reserve	
		22010	Edu-Administration & Foundation	10	Instruction	7008	(blank)	0.00
		22020	Edu - Counseling	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.00
						7043	F.I.C.A. Employer Matching Contr	4,972.50
						7909	Teacher's Retirement Reimbursement	5,200.00
		22040	Edu. Health & Kinesiology	70	Institutional Support	7008	(blank)	67,000.00
		22200	Graduate School Admin Dean's Office	50	Academic Support	7274	Temporary Employment Agencies	10,749.02
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00
						7015	Salaries-Classified Employees	5,760.00
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	3,561.84
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7116	Travel - Out of State Meals/Lodging	6,000.00
						7201	Membership Fees and Dues	7,500.00
						7203	Registration Fees	5,000.00
						7299	Purchased Temporary Services	
						7301	Office Supplies	15,000.00
						7380	Computer Software-Expensed	60,000.00
						7406	Rental of Furnishings and Equipment	
						7679	Grants - College Students	42,985.57
						7909	Teacher's Retirement Reimbursement	3,264.00
		22500	Enhance Faculty Research	10	Instruction	7240	Consultant Services-Other	2,400.00
						7249	Veterinary Services	1,440.00
						7266	Maintenance and Repair-Buildings	240.00
						7273	Reproduction and Printing Services	210.72
						7291	Postal Services	492.90
						7312	Medical Supplies	1,180.28
						7315	Food Purchased By Local Funds	
				70	Instruction	8001	Reserve	
		22600	Law School Admin Dean's Office	50	Academic Support	7015	Salaries-Classified Employees	0.00
						7008	Faculty Salaries/Academic Full Time	244,742.07
						7043	F.I.C.A. Employer Matching Contr	18,722.77
						7909	Teacher's Retirement Reimbursement	19,579.37
				70	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	22,600.00
						7015	Salaries-Classified Employees	138,000.42
						7022	Longevity Pay	690.02
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,590.00
						7101	Travel - In State Public Transport	2,400.00
						7102	Travel - In State Mileage	480.00
						7104	Travel - In State Actual Expense ov	900.00
						7105	Travel - In State Incidental Expen	120.00
						7106	Travel - In State Meals & Lodg \$80	3,637.20
						7111	Travel Out of State - Pub Transport	12,840.00
						7112	Travel - Out of State Mileage	600.00
						7114	Travel - Out of State Actual Exp ov	600.00
						7115	Travel - Out of State Incidental Ex	720.00
						7116	Travel - Out of State Meals/Lodging	22,200.00
						7201	Membership Fees and Dues	8,917.76
						7203	Registration Fees	13,562.70
						7210	Fee and Other Charges	16,045.31
						7211	Awards	12,130.80
						7218	Publications	4,000.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	22600	Law School Admin Dean's Office	111	Instruction/Operation (DDT)	7219	Fees-Other	95.40
						7240	Consultant Services-Other	34,260.00
						7243	Educational/Training Services	240.00
						7245	Financial and Accounting Services	4,200.00
						7246	Legal Services	240.00
						7250	Professional Services-Auditing	5,520.00
						7252	Lecturers-Higher Education	6,180.00
						7253	Other Professional Services	7.50
						7265	Maintenance and Repair-Motor Vehicl	339.00
						7266	Maintenance and Repair-Buildings	55,890.02
						7267	Maintenance and Repair-Computer	585.60
						7268	Maintenance and Repair-Mach & Equip	100.30
						7273	Reproduction and Printing Services	15,007.70
						7276	Communication Services	23,781.29
						7281	Advertising Services	2,400.00
						7286	Freight/Delivery Services	4,266.51
						7291	Postal Services	10,336.29
						7292	Reproduction Services	1,200.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	656.93
						7302	Computer Supplies	701.11
						7303	Subscriptions,Periodicals,Info Serv	1,939.80
						7311	Education Supplies	1,767.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	948.00
						7330	Parts-Furnishings and Equipment	1,818.00
						7334	Furnishings-Equip-Other Expensed	4,386.00
						7338	Real Prop Facilities/Main Repair	3,393.60
						7367	Personal Property-Maintenance/Repai	6,954.78
						7372	Motor Vehicles-Other	54.00
						7373	Furniture and Equipment Capitalized	46.00
						7374	Furniture and Equipment-Controlled	149.19
						7380	Computer Software-Expensed	6,000.00
						7389	Books & Pre-recorded Ref Mater-Cap	29,304.00
						7406	Rental of Furnishings and Equipment	
						7410	Other Services	2,266.77
						7442	Rental of Motor Vehicles	497.40
						7470	Rental of Space	1,975.20
						7679	Grants - College Students	792,000.00
						7909	Teacher's Retirement Reimbursement	4,800.00
						7986	Other Fund Deductions	336.00
						8001	Reserve	
				112	Instruction/Operation (DDTrollover)	7203	Registration Fees	421.50
						7338	Real Prop Facilities/Main Repair	900.00
						8001	Reserve	
		22610	Law School Clinic	50	Academic Support	7008	Faculty Salaries/Academic Full Time	351,507.00
						7010	Professional/Administration Full Ti	397,333.33
						7015	Salaries-Classified Employees	41,976.00
						7022	Longevity Pay	1,590.06
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	6,426.00
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	6,720.00

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	22632	Urban Research & Resource Ctr	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	40,000.00			
		7022				Longevity Pay	540.03				
		7041				Employee Insurance Pay/Employer con	7,497.84				
		7043				F.I.C.A. Employer Matching Contr	3,060.00				
		7240				Consultant Services-Other	1,860.00				
		7291				Postal Services	90.00				
		7300				Consumables					
		7470				Rental of Space	225.00				
		7909				Teacher's Retirement Reimbursement	3,200.00				
		8000				Reserve					
		8001				Reserve					
		23400				School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	20,000.00
		7041							Employee Insurance Pay/Employer con	0.00	
		7043							F.I.C.A. Employer Matching Contr	0.00	
		7909							Teacher's Retirement Reimbursement	0.00	
		111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time				130,000.00		
		7010		Professional/Administration Full Ti	112,261.40						
		7041		Employee Insurance Pay/Employer con	3,748.92						
		7043		F.I.C.A. Employer Matching Contr	14,325.50						
		7105		Travel - In State Incidental Expen	500.00						
		7106		Travel - In State Meals & Lodg \$80	782.68						
		7111		Travel Out of State - Pub Transport	764.32						
		7116		Travel - Out of State Meals/Lodging	2,277.91						
		7203		Registration Fees	5,965.00						
		7211		Awards	2,100.00						
		7240	Consultant Services-Other	444.00							
		7253	Other Professional Services	480.88							
		7273	Reproduction and Printing Services	765.60							
		7276	Communication Services	230.40							
		7277	Cleaning Services								
		7281	Advertising Services	297.00							
		7284	Data Processing Services								
		7291	Postal Services	91.80							
		7300	Consumables								
		7309	Promotional Items								
		7312	Medical Supplies	847.00							
		7315	Food Purchased By Local Funds								
		7328	Supplies/Materials-Agri Constr& HW	731.55							
		7331	Plants								
		7334	Furnishings-Equip-Other Expensed	630.93							
		7382	Books, Pre-recorded Ref.Matr-Exp	4,157.19							
		7442	Rental of Motor Vehicles	5,161.40							
		7470	Rental of Space								
		7679	Grants - College Students	0.00							
		7909	Teacher's Retirement Reimbursement	14,980.91							
		8001	Reserve	0.00							
		23410	Health Sciences	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00			
7106	Travel - In State Meals & Lodg \$80	6,600.00									
7116	Travel - Out of State Meals/Lodging	6,300.00									
7201	Membership Fees and Dues	22,540.00									
7218	Publications	660.00									
7300	Consumables										
7303	Subscriptions,Periodicals,Info Serv	0.00									
7312	Medical Supplies	27,000.00									

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	23410	Health Sciences	111	Instruction/Operation (DDT)	7315	Food Purchased By Local Funds	
		23450	Pharmaceutical Sciences	111	Instruction/Operation (DDT)	7300	Consumables	
						7312	Medical Supplies	3,200.00
						7315	Food Purchased By Local Funds	
						8001	Reserve	
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,000.00
		23470	Pharmacy Practice	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	16,885.27
						7909	Teacher's Retirement Reimbursement	17,657.80
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00
						7102	Travel - In State Mileage	4,612.46
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7111	Travel Out of State - Pub Transport	3,600.00
						7115	Travel - Out of State Incidental Ex	500.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7202	Tuition-Employee Training	
						7203	Registration Fees	1,500.00
						7210	Fee and Other Charges	6,069.00
						7252	Lecturers-Higher Education	4,168.40
						7273	Reproduction and Printing Services	2,330.72
						7300	Consumables	
						7310	Chemicals and Gases	
						7312	Medical Supplies	337.45
						7315	Food Purchased By Local Funds	
						7373	Furniture and Equipment Capitalized	
						7380	Computer Software-Expensed	480.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40
						7470	Rental of Space	875.00
						7721	Subcontracts With No IDC	
						8001	Reserve	
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00
		23471	Pharm Experiential Training	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	
						7252	Lecturers-Higher Education	1,000.00
						7273	Reproduction and Printing Services	296.40
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7315	Food Purchased By Local Funds	
						7470	Rental of Space	
						8001	Reserve	
					(blank)	7010	Professional/Administration Full Ti	0.00
		23490	Theory & Diagnostic Programs	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162.00
						7010	Professional/Administration Full Ti	47,990.00
						7041	Employee Insurance Pay/Employer con	2,774.20
						7043	F.I.C.A. Employer Matching Contr	3,576.72
						7909	Teacher's Retirement Reimbursement	3,740.36
		23500	Pharmacy Health Programs	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00
						7043	F.I.C.A. Employer Matching Contr	382.50
						7909	Teacher's Retirement Reimbursement	400.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14
						7043	F.I.C.A. Employer Matching Contr	2,295.01
						7111	Travel Out of State - Pub Transport	4,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00

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1000	Designated Tuition	23500	Pharmacy Health Programs	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	2,137.76
						7213	Training Expenses-Other	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7373	Furniture and Equipment Capitalized	
						7374	Furniture and Equipment-Controlled	
						7382	Books, Pre-recorded Ref.Matr-Exp	
						7909	Teacher's Retirement Reimbursement	2,400.01
						8001	Reserve	
		23600	School of Technology Dean's Office	50	Academic Support	7116	Travel - Out of State Meals/Lodging	5,028.03
						8001	Reserve	
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	0.00
						8000	Reserve	
						8001	Reserve	
		23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	381,735.94
						7015	Salaries-Classified Employees	43,145.00
						7041	Employee Insurance Pay/Employer con	28,116.90
						7043	F.I.C.A. Employer Matching Contr	26,446.79
						7909	Teacher's Retirement Reimbursement	27,656.77
		23630	Industrial Technologies	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,505.79
						7014	Salaries-Student Regular	3,330.00
						7043	F.I.C.A. Employer Matching Contr	1,798.19
						7291	Postal Services	30.00
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	1,880.46
						8001	Reserve	
						703P	Fringe Benefits-Pool	8,902.52
		23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7008	Faculty Salaries/Academic Full Time	176,438.78
						7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	889.39
						7909	Teacher's Retirement Reimbursement	930.08
						7008	Faculty Salaries/Academic Full Time	570,160.50
						7010	Professional/Administration Full Ti	32,019.33
						7014	Salaries-Student Regular	3,000.00
						7015	Salaries-Classified Employees	41,976.00
						7041	Employee Insurance Pay/Employer con	29,991.36
						7043	F.I.C.A. Employer Matching Contr	32,151.35
						7106	Travel - In State Meals & Lodg \$80	1,035.90
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7201	Membership Fees and Dues	945.00
						7203	Registration Fees	213.00
						7211	Awards	90.00
						7252	Lecturers-Higher Education	152.59
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	24.00
						7286	Freight/Delivery Services	117.13
						7291	Postal Services	155.04
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7331	Plants	0.27
						7335	Computer Parts-Not Invent or Captl	45.41
						7382	Books, Pre-recorded Ref.Matr-Exp	14.17
						7909	Teacher's Retirement Reimbursement	33,622.32

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1000	Designated Tuition	23660	Transportation Studies	10	Instruction	8001	Reserve	
		23661	Aviation Science & Technology	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
						7015	Salaries-Classified Employees	30,000.00
						7043	F.I.C.A. Employer Matching Contr	1,797.82
						7330	Parts-Furnishings and Equipment	18,000.00
						7909	Teacher's Retirement Reimbursement	1,880.08
						8001	Reserve	
				70	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	14,481.00
						8001	Reserve	
		81000	Admin - Research & Innovation	70	Institutional Support	7010	Professional/Administration Full Ti	93,355.08
						7021	Overtime Pay	28,531.00
						7041	Employee Insurance Pay/Employer con	3,089.11
						7043	F.I.C.A. Employer Matching Contr	7,141.66
						7106	Travel - In State Meals & Lodg \$80	4,520.00
						7116	Travel - Out of State Meals/Lodging	15,500.00
						7201	Membership Fees and Dues	2,000.00
						7203	Registration Fees	4,276.51
						7210	Fee and Other Charges	20,000.00
						7211	Awards	5,000.63
						7240	Consultant Services-Other	7,000.00
						7252	Lecturers-Higher Education	5,000.00
						7266	Maintenance and Repair-Buildings	12,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	14,300.00
						7315	Food Purchased By Local Funds	
						7373	Furniture and Equipment Capitalized	5,300.00
						7380	Computer Software-Expensed	10,000.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	5,000.00
						7909	Teacher's Retirement Reimbursement	7,250.88
						8000	Reserve	
						703P	Fringe Benefits-Pool	31,902.03
		81001	Research Seed Grants	20	Research	7010	Professional/Administration Full Ti	6,695.00
						7021	Overtime Pay	5,150.00
						7043	F.I.C.A. Employer Matching Contr	512.17
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
				50	Academic Support	7210	Fee and Other Charges	16,000.00
	Designated Tuition Total							22,329,765.00
Grant								199,363.03
2928	Ina A. Bolton-Brown Finer Womanhood Aw	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	118.78
	Ina A. Bolton-Brown Finer Womanhood Award Total							118.78
2929	James & Minnie Edmonds Endowed Scholar	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students	15,591.71
	James & Minnie Edmonds Endowed Scholarship Fund Total							15,591.71
2932	Ben and Ida Mason Endowment Fund	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students	625.32
	Ben and Ida Mason Endowment Fund Total							625.32
2939	Spouses of Houston Barristers Scholarship F	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	661.51
	Spouses of Houston Barristers Scholarship Fund Total							661.51
2952	Mary & Desso Douglas Scholarship Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,468.15

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2952	Mary & Desso Douglas Scholarship Fund Total								1,468.15
2959	Joseph Blades Endowed Scholarship Fund	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students		1,561.93
	Joseph Blades Endowed Scholarship Fund Total								1,561.93
2960	James W. Rockwell Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students		21,054.37
	James W. Rockwell Fund Total								21,054.37
2961	Carnell Hobbs Memorial Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students		120.37
	Carnell Hobbs Memorial Fund Total								120.37
2965	Janie Cotton Endowment Fund	21650	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students		328.19
	Janie Cotton Endowment Fund Total								328.19
2983	Lois P. Woods Endowment Fund	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students		3,250.85
	Lois P. Woods Endowment Fund Total								3,250.85
2992	Four Endowed Chairs	23400	School of Pharmacy & Health Science	90	Scholarships and Fellowships	7679	Grants - College Students		3,543.10
	Four Endowed Chairs Total								3,543.10
2996	Barbara Jordan Academic Endowment Fund	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students		15,376.65
	Barbara Jordan Academic Endowment Fund Total								15,376.65
3004	George Foreman Sports Law Professorship	22600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students		72,468.23
	George Foreman Sports Law Professorship Total								72,468.23
3006	Jessie M. Jones & Mary Gibbs Jones Scholar	21600	Business School Admin Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students		60,138.25
	Jessie M. Jones & Mary Gibbs Jones Scholarship Fund Total								60,138.25
3061	B. A. Turner Endowed Scholarship Fund	21000	Academic Affairs Administration	90	Scholarships and Fellowships	7679	Grants - College Students		764.76
	B. A. Turner Endowed Scholarship Fund Total								764.76
3062	Calixtro Villareal Endowment Scholarship Fu	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students		2,290.85
	Calixtro Villareal Endowment Scholarship Fund Total								2,290.85
HEAF									1,163,319.00
2	Higher Education Fund	22800	Central Library	35627	HEAF-Academic Support	7389	Books & Pre-recorded Ref Mater-Cap		753,319.00
		22810	Law Library	35627	HEAF-Academic Support	7201	Membership Fees and Dues		
						7267	Maintenance and Repair-Computer		
						7389	Books & Pre-recorded Ref Mater-Cap		410,000.00
	Higher Education Fund Total								1,163,319.00
9104	HEAF Unallocated	21001	General Academic Activity	38627	HEAF-Operation & Maint Plant	7380	Computer Software-Expensed		
						7395	Intangible Comp Software Purchase C		
	HEAF Unallocated Total								
Indirect Cost									2,741,165.96
7999	Local Funds	21010	University Museum	70	Institutional Support	8000	Reserve		5,992.00
		21011	Research Financial Services	70	Institutional Support	7010	Professional/Administration Full Ti		277,918.40
						7015	Salaries-Classified Employees		124,308.51
						7022	Longevity Pay		11,290.02
						7033	Other Employment Surcharges		10,548.23
						7041	Employee Insurance Pay/Employer con		32,215.26
						7043	F.I.C.A. Employer Matching Contr		27,873.80
						7086	Optional Retire-State Match		10,162.89
						7106	Travel - In State Meals & Lodg \$80		800.00
						7116	Travel - Out of State Meals/Lodging		2,320.00
						7201	Membership Fees and Dues		0.02
						7210	Fee and Other Charges		190.00
						7253	Other Professional Services		14,000.00
						7267	Maintenance and Repair-Computer		0.98
						7273	Reproduction and Printing Services		200.00
						7300	Consumables		
						7303	Subscriptions,Periodicals,Info Serv		4,687.52
						7315	Food Purchased By Local Funds		
						7406	Rental of Furnishings and Equipment		4,000.00
						7909	Teacher's Retirement Reimbursement		28,114.14
		21400	College of Arts & Science Dean	20	Research	7106	Travel - In State Meals & Lodg \$80		518.00

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7999	Local Funds	21400	College of Arts & Science Dean	20	Research	7201	Membership Fees and Dues	500.00
						7203	Registration Fees	275.00
						8000	Reserve	127,331.68
		21410	Biology	10	Instruction	7312	Medical Supplies	1,020.00
				20	Research	7015	Salaries-Classified Employees	6,000.00
						7043	F.I.C.A. Employer Matching Contr	459.00
						7300	Consumables	
						8000	Reserve	30,097.90
				237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
				264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
				270	IDC earned by E. Cassimere	8000	Reserve	871.31
				273	IDC earned by A. Sundaresan	8000	Reserve	752.54
				276	IDC earned by A. Player	8000	Reserve	2,960.58
		21420	Chemistry	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
						7015	Salaries-Classified Employees	5,706.00
						7043	F.I.C.A. Employer Matching Contr	1,488.39
						7105	Travel - In State Incidental Expen	25.00
						7111	Travel Out of State - Pub Transport	705.95
						7116	Travel - Out of State Meals/Lodging	979.93
						7203	Registration Fees	500.00
						7266	Maintenance and Repair-Buildings	842.52
						7300	Consumables	326.00
						7310	Chemicals and Gases	12,000.00
						7312	Medical Supplies	948.85
						7380	Computer Software-Expensed	4,675.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	1,100.00
						8000	Reserve	75,349.47
						703P	Fringe Benefits-Pool	566.23
				212	RCMI	7010	Professional/Administration Full Ti	10,000.00
						7310	Chemicals and Gases	590.00
						8000	Reserve	61,492.32
				232	IDC earned by J. Wei	8000	Reserve	2,746.29
				280	IDC earned by Bruce Prince	8000	Reserve	62.76
		21440	Computer Sciences	20	Research	7201	Membership Fees and Dues	2,000.00
						7315	Food Purchased By Local Funds	
						8000	Reserve	3,260.31
				233	IDC earned by We Li	8000	Reserve	4,537.66
				266	IDC earned by L. Ghemri	8000	Reserve	458.79
		21441	Physics	20	Research	7101	Travel - In State Public Transport	1,430.52
						7106	Travel - In State Meals & Lodg \$80	300.00
						7291	Postal Services	100.00
						7310	Chemicals and Gases	1,300.04
						7312	Medical Supplies	213.95
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	430.82
						7377	Computer Equipment- Expensed	3.50
						8000	Reserve	10,065.16
				201	High Performance Computing	8000	Reserve	106.00
				235	IDC earned by M. Harvey	8000	Reserve	4,392.36
				271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
		21510	Mathematics	20	Research	7201	Membership Fees and Dues	254.00
						7210	Fee and Other Charges	250.00
						7273	Reproduction and Printing Services	210.00

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7999	Local Funds	21510	Mathematics	20	Research	7300	Consumables	
						7315	Food Purchased By Local Funds	1,219.33
						8000	Reserve	35,769.48
				249	IDC earned by Y . Wang	8000	Reserve	3,341.23
				268	IDC earned by I. Jegdic	8000	Reserve	444.54
		21530	Public Affairs	20	Research	7021	Overtime Pay	4,000.00
						7111	Travel Out of State - Pub Transport	46.93
						7116	Travel - Out of State Meals/Lodging	766.07
						7202	Tuition-Employee Training	1,500.00
						7203	Registration Fees	475.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,290.00
						7378	Computer Equipment- Controlled	1,976.00
						7380	Computer Software-Expensed	320.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	88,959.90
				218	IDC earned by R. Bullard	8000	Reserve	6,776.09
		21532	Urban Planning & Env. Policy	220	IDC earned by Q. Pan	8000	Reserve	1,621.40
				261	IDC earned by Denae King	8000	Reserve	338.05
				265	IDC earned by L. Solitare	8000	Reserve	1,090.16
				267	IDC earned by J. Lowe	8000	Reserve	3,503.80
		21541	Social Work	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
		21550	Home Economics	20	Research	8000	Reserve	1,971.00
				60	Student Services	8000	Reserve	28,605.65
				229	IDC earned by L. Bean	8000	Reserve	3,150.46
		22000	School of Education Dean's Office	260	IDC earned by D. Ashley Lemon	7315	Food Purchased By Local Funds	
						8000	Reserve	9,526.15
		22020	Edu - Counseling	20	Research	8000	Reserve	296.00
				60	Student Services	8000	Reserve	57,320.89
				256	IDC earned by J. Jones	8000	Reserve	1,235.18
		22040	Edu. Health & Kinesiology	263	IDC earned by Dominique Guinn	8000	Reserve	1,072.44
		22500	Enhance Faculty Research	20	Research	7010	Professional/Administration Full Ti	88.53
						7015	Salaries-Classified Employees	14.17
						7021	Overtime Pay	5,294.51
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7.61
						7111	Travel Out of State - Pub Transport	218.00
						7116	Travel - Out of State Meals/Lodging	4,790.76
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	700.00
						7211	Awards	2,051.00
						7240	Consultant Services-Other	75,686.40
						7248	Medical Services	7,500.00
						7249	Veterinary Services	15,000.00
						7252	Lecturers-Higher Education	7,463.60
						7253	Other Professional Services	1,650.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	600.00
						7300	Consumables	7,350.00
						7303	Subscriptions,Periodicals,Info Serv	1,738.75
						7309	Promotional Items	
						7312	Medical Supplies	8,542.93

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7999	Local Funds	22500	Enhance Faculty Research	20	Research	7315	Food Purchased By Local Funds	16,077.48
						7334	Furnishings-Equip-Other Expensed	2,600.00
						7373	Furniture and Equipment Capitalized	82.00
						7406	Rental of Furnishings and Equipment	1,066.51
						7470	Rental of Space	410.00
						7909	Teacher's Retirement Reimbursement	1.10
		22631	Earl Carl Institute	30	Public Service	8000	Reserve	830.01
				283	IDC earned by S.Guidry	8000	Reserve	622.51
		23400	School of Pharmacy & Health Science	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.33
						7015	Salaries-Classified Employees	11,566.06
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	
						7102	Travel - In State Mileage	0.00
						7106	Travel - In State Meals & Lodg \$80	0.01
						7111	Travel Out of State - Pub Transport	0.20
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7121	Travel-Foreign	98.95
						7201	Membership Fees and Dues	300.00
						7203	Registration Fees	36.00
						7210	Fee and Other Charges	556.88
						7211	Awards	25.00
						7253	Other Professional Services	79.00
						7266	Maintenance and Repair-Buildings	0.00
						7272	Hazardous Waste Disposal Services	11.69
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7312	Medical Supplies	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	1,580.68
						7373	Furniture and Equipment Capitalized	0.00
						7380	Computer Software-Expensed	5.10
						7406	Rental of Furnishings and Equipment	0.00
						7470	Rental of Space	0.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	30,603.64
		23410	Health Sciences	274	IDC earned by B. Li	8000	Reserve	8,640.53
		23450	Pharmaceutical Sciences	20	Research	7367	Personal Property-Maintenance/Repai	0.00
						8000	Reserve	86,817.79
				210	RCMI-PI Xie	7315	Food Purchased By Local Funds	0.00
						8000	Reserve	6,306.54
				211	RCMI	8000	Reserve	17,884.22
				214	RCMI-PI Olaleye, Xie & Liang	8000	Reserve	13,737.82
				215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
						7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	3,672.00
						7086	Optional Retire-State Match	0.00
						7203	Registration Fees	700.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,328.22

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7999	Local Funds	23450	Pharmaceutical Sciences	215	RCMI-PI Olaleye, Xie & Liang	7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	69,152.11
				216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24
				221	IDC earned by S. Gao	8000	Reserve	4,789.68
				222	IDC earned by Y Zhang	8000	Reserve	2,351.60
				223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85
		23470	Pharmacy Practice	225	IDC earned by V. Ajewole	7300	Consumables	
						8000	Reserve	6,484.34
		23600	School of Technology Dean's Office	20	Research	7008	Faculty Salaries/Academic Full Time	9,103.22
						7010	Professional/Administration Full Ti	8,701.45
						7043	F.I.C.A. Employer Matching Contr	696.40
						7102	Travel - In State Mileage	218.77
						7105	Travel - In State Incidental Expen	75.80
						7106	Travel - In State Meals & Lodg \$80	75.45
						7116	Travel - Out of State Meals/Lodging	4,000.00
						7203	Registration Fees	790.00
						7679	Grants - College Students	9,552.00
						8000	Reserve	287,549.05
				275	IDC earned by A. Saydam	8000	Reserve	1,441.63
		23620	Engineering	20	Research	7315	Food Purchased By Local Funds	
						8000	Reserve	387.17
				80	Operation & Maintenance of Plant	7315	Food Purchased By Local Funds	
				280	IDC earned by Bruce Prince	8000	Reserve	39.36
		23640	Enviro'tal & Interdisciplinary Scie	20	Research	8000	Reserve	10,242.25
				238	IDC earned by H. Hwang	8000	Reserve	3,165.32
		23651	Research on Complex Networks	20	Research	7010	Professional/Administration Full Ti	27,400.00
						7043	F.I.C.A. Employer Matching Contr	2,096.10
						7201	Membership Fees and Dues	1,000.00
						7210	Fee and Other Charges	600.00
						8000	Reserve	14,306.31
		23660	Transportation Studies	20	Research	7010	Professional/Administration Full Ti	3,120.00
						7043	F.I.C.A. Employer Matching Contr	238.68
						8000	Reserve	879.36
				250	IDC earned by M. Azimi	8000	Reserve	906.49
				284	IDC earned by K. Godazi	8000	Reserve	146.18
		23661	Aviation Science & Technology	20	Research	8000	Reserve	992.00
		23665	Center for Transportation	20	Research	7010	Professional/Administration Full Ti	2,692.33
						7043	F.I.C.A. Employer Matching Contr	205.96
						7273	Reproduction and Printing Services	380.00
						7291	Postal Services	107.03
						7909	Teacher's Retirement Reimbursement	215.39
						8000	Reserve	8,766.68
						703P	Fringe Benefits-Pool	1,039.30
				242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00
						8000	Reserve	2,095.87
				272	IDC earned by C. Lewis	8000	Reserve	1,885.03
		23666	I.T.R.I (Innovative Transportation	20	Research	7201	Membership Fees and Dues	325.00
						8000	Reserve	11,458.92
				269	IDC earned by F. Qiao	8000	Reserve	1,040.26
		23667	CAMMSE- Ctr Advanced Multimodal Mob	20	Research	7010	Professional/Administration Full Ti	5,080.00
						7043	F.I.C.A. Employer Matching Contr	388.62
						8000	Reserve	3,414.81
				244	IDC earned by Y. Qi	8000	Reserve	2,953.72
				251	IDC earned by L. Yu	8000	Reserve	5.57

Texas Southern University
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7999	Local Funds	81000	Admin - Research & Innovation	20	Research	7010	Professional/Administration Full Ti	12,360.00
						7014	Salaries-Student Regular	19,405.55
						7015	Salaries-Classified Employees	96,000.00
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	9,934.83
						7303	Subscriptions,Periodicals,Info Serv	10,000.00
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	2,532.00
						7909	Teacher's Retirement Reimbursement	8,127.13
		81002	Research Development & Training	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
						7010	Professional/Administration Full Ti	36,050.00
						7015	Salaries-Classified Employees	25,750.00
						7043	F.I.C.A. Employer Matching Contr	2,541.14
						7101	Travel - In State Public Transport	7,500.00
						7105	Travel - In State Incidental Expen	5,000.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7111	Travel Out of State - Pub Transport	7,500.00
						7115	Travel - Out of State Incidental Ex	20,000.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	16,000.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	5,000.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,500.00
						7373	Furniture and Equipment Capitalized	15,000.00
						7375	Personal Property - Aircraft	500.00
						7377	Computer Equipment- Expensed	2,400.00
						7378	Computer Equipment- Controlled	1,600.00
						7380	Computer Software-Expensed	750.00
						7382	Books, Pre-recorded Ref.Matr-Exp	500.00
						7406	Rental of Furnishings and Equipment	
						7643	Other Fin Serv/Stipends	30,000.00
						7909	Teacher's Retirement Reimbursement	2,400.00
						8000	Reserve	150,000.00
	Local Funds Total							2,741,165.96
State Appropriation								29,834,966.79
1	State Appropriation	21000	Academic Affairs Administration	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	99,261.00
						7010	Professional/Administration Full Ti	746,937.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
		21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	
				30011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	32,400.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	

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Expenses by Division- Expanded

1	State Appropriation	21001	General Academic Activity	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7014	Salaries-Student Regular	
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	
		21002	Texas Summer Academy	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	45,000.00
						7015	Salaries-Classified Employees	29,500.00
						7033	Other Employment Surcharges	
						7315	Food Purchased By Local Funds	
						8000	Reserve	
		21005	Accreditation of Programs (OCR)	31510	Accreditation (ADI)	7111	Travel Out of State - Pub Transport	
						7116	Travel - Out of State Meals/Lodging	700.00
						7203	Registration Fees	991.23
						7240	Consultant Services-Other	858.17
						7291	Postal Services	39.60
		21010	University Museum	30677	Institutional Support	7015	Salaries-Classified Employees	86,295.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,601.57
						7909	Teacher's Retirement Reimbursement	6,903.60
				31509	Academic Dvlpmt Initiative HB15	7015	Salaries-Classified Employees	42,473.14
		21021	QEP	31510	Accreditation (ADI)	7253	Other Professional Services	
		21030	Faculty Assembly	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	69,735.00
						7043	F.I.C.A. Employer Matching Contr	2,223.04
						7086	Optional Retire-State Match	15,003.38
						7909	Teacher's Retirement Reimbursement	10,335.00
				30035	Instructional Support & Library	7015	Salaries-Classified Employees	71,276.00
						7022	Longevity Pay	1,710.00
		21220	Financial Aid	30585	College Work Study	7014	Salaries-Student Regular	2,166.00
				30686	Student Services	7043	F.I.C.A. Employer Matching Contr	0.00
						7010	(blank)	154,577.00
						7015	(blank)	211,944.60
						7022	Longevity Pay	7,020.44
		21400	College of Arts & Science Dean	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	167,292.00
						7043	F.I.C.A. Employer Matching Contr	
				30035	Instructional Support & Library	7909	Teacher's Retirement Reimbursement	
						7010	Professional/Administration Full Ti	251,436.00
						7015	Salaries-Classified Employees	60,254.00
		21410	Biology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	777,146.33
						7010	Professional/Administration Full Ti	26,439.33
						7015	Salaries-Classified Employees	38,022.00
						7043	F.I.C.A. Employer Matching Contr	
					(blank)	7909	Teacher's Retirement Reimbursement	
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	76,437.00
		21420	Chemistry	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	168,864.22
						7008	Faculty Salaries/Academic Full Time	706,794.00
						7015	Salaries-Classified Employees	99,314.00
						7310	Chemicals and Gases	457.96
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	130,842.00
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	43,008.90
						7043	F.I.C.A. Employer Matching Contr	
		21430	School of Communications Dean's Off	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
		21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	64,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,896.00
						7086	Optional Retire-State Match	0.00

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1 State Appropriation	21432	Entertainment & Recording Industry	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	5,120.00
	21433	Journalism	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00
					7041	Employee Insurance Pay/Employer con	7,497.84
					7043	F.I.C.A. Employer Matching Contr	6,992.17
					7086	Optional Retire-State Match	0.00
	21440	Computer Sciences	31512	Schl of Science & Tech (ADI)	7909	Teacher's Retirement Reimbursement	7,312.08
					7008	Faculty Salaries/Academic Full Time	443,362.00
					7010	Professional/Administration Full Ti	34,051.00
					7015	Salaries-Classified Employees	45,945.00
	21441	Physics	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00
	21445	MS in Computer Science	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
			31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
					7010	Professional/Administration Full Ti	48,273.00
	21460	English	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
					7041	Employee Insurance Pay/Employer con	14,995.68
					7043	F.I.C.A. Employer Matching Contr	6,689.46
					7086	Optional Retire-State Match	
	21471	Visual & Performing Arts	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	6,995.52
					7008	Faculty Salaries/Academic Full Time	147,561.00
					7041	Employee Insurance Pay/Employer con	7,497.84
					7043	F.I.C.A. Employer Matching Contr	11,288.41
					7909	Teacher's Retirement Reimbursement	11,804.88
	21490	History & Geography	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
					7041	Employee Insurance Pay/Employer con	7,497.84
					7043	F.I.C.A. Employer Matching Contr	5,217.30
					7909	Teacher's Retirement Reimbursement	5,456.00
	21510	Mathematics	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
	21520	Psychology & Philosophy	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00
	21530	Public Affairs	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00
					7010	Professional/Administration Full Ti	298,884.00
					7014	Salaries-Student Regular	5,545.00
					7015	Salaries-Classified Employees	277,601.89
					7022	Longevity Pay	6,570.11
					7023	Lump Sum Termination Payment	
					7024	Termination Pay Death Benefits	
					7033	Other Employment Surcharges	279.86
					7043	F.I.C.A. Employer Matching Contr	424.19
	21531	Political Science	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00
			30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00
			31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45
					7010	Professional/Administration Full Ti	32,392.00
					7043	F.I.C.A. Employer Matching Contr	1,872.72
					7086	Optional Retire-State Match	1,615.68
	21532	Urban Planning & Env. Policy	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	696,499.37
					7010	Professional/Administration Full Ti	26,297.00
					7015	Salaries-Classified Employees	7,600.00
					7022	Longevity Pay	
					7273	Reproduction and Printing Services	300.00
					7300	Consumables	
					7377	Computer Equipment- Expensed	600.00
	21533	MS / PhD Admin of Justice	30011	Faculty Salaries & D.O.E	7909	Teacher's Retirement Reimbursement	339.50
			30323	Mickey Leland Center	7008	Faculty Salaries/Academic Full Time	
			31513	SOPA (ADI)	7014	Salaries-Student Regular	6,440.00
					7008	Faculty Salaries/Academic Full Time	915,185.10

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Expenses by Division- Expanded

1	State Appropriation	21533	MS / PhD Admin of Justice	31513	SOPA (ADI)	7010	Professional/Administration Full Ti	47,274.00
						7015	Salaries-Classified Employees	30,184.96
						7033	Other Employment Surcharges	200.00
						7041	Employee Insurance Pay/Employer con	451.49
						7043	F.I.C.A. Employer Matching Contr	513.57
						7086	Optional Retire-State Match	1,800.11
		21541	Social Work	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
				31514	Humanties,Arts & Social Sci (ADI)	7010	Professional/Administration Full Ti	54,791.00
						7201	Membership Fees and Dues	5,000.00
						7300	Consumables	
		21542	MA Social Work	31514	Humanties,Arts & Social Sci (ADI)	7008	Faculty Salaries/Academic Full Time	248,380.00
		21600	Business School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	128,983.65
						7022	Longevity Pay	7,200.11
				30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
		21610	Accounting	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	15,606.00
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
		21630	Business Administration	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
						7010	Professional/Administration Full Ti	203,890.94
						7015	Salaries-Classified Employees	153,488.57
						7022	Longevity Pay	7,109.97
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
		21640	Business School Enhancement	30091	Accreditation-Business	7010	Professional/Administration Full Ti	7,502.22
						7503	Telecommunications - Long Distance	4,204.00
		21680	MS MIS	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
		22000	School of Education Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
						7010	Professional/Administration Full Ti	41,976.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	184,091.00
						7015	Salaries-Classified Employees	18,402.56
				30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	100,000.00
						7909	Teacher's Retirement Reimbursement	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
		22005	Honors College	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
						7010	Professional/Administration Full Ti	275,631.00
						7015	Salaries-Classified Employees	8,666.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	20,675.04
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	21,620.96
		22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00

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1	State Appropriation	22010	Edu-Administration & Foundation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,837.86
						7909	Teacher's Retirement Reimbursement	5,059.20
		22020	Edu - Counseling	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,743.00
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	4,960.00
		22030	Edu-Curriculum & Instruction	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.48
				31506	Summer School (H.B.15 Contingency	7041	Employee Insurance Pay/Employer con	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	744,662.87
						7010	Professional/Administration Full Ti	25,150.44
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	38,022.00
						7023	Lump Sum Termination Payment	
		22040	Edu. Health & Kinesiology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	50,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		22050	School of Education Enhancement	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	23,661.53
				30111	Accreditation - Education	7022	Longevity Pay	
						7253	Other Professional Services	29,120.00
				31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	63,816.37
		22070	Enhance Educator Prep. Prgm.	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	225,719.38
		22200	Graduate School Admin Dean's Office	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	202,546.04
						7015	Salaries-Classified Employees	45,000.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30677	Institutional Support	7015	Salaries-Classified Employees	106,100.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	8,116.65
						7909	Teacher's Retirement Reimbursement	8,488.00
		22210	Leland Center-World Hunger & Peace	30323	Mickey Leland Center	7022	Longevity Pay	
						7253	Other Professional Services	28,446.00
		22500	Enhance Faculty Research	30096	Comprehensive Research	7010	Professional/Administration Full Ti	139,601.53
						7014	Salaries-Student Regular	13,616.60
						7015	Salaries-Classified Employees	135,224.58
						7022	Longevity Pay	6,290.37
						7203	Registration Fees	
						7210	Fee and Other Charges	11,849.00
						7211	Awards	1,300.00
						7240	Consultant Services-Other	8,000.00
						7248	Medical Services	8,000.00
						7266	Maintenance and Repair-Buildings	2,354.00
						7267	Maintenance and Repair-Computer	2,000.00
						7273	Reproduction and Printing Services	10,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	100,665.00
						7309	Promotional Items	
						7311	Education Supplies	15,645.36
						7312	Medical Supplies	15,751.13
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	15,000.00

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1	State Appropriation	22500	Enhance Faculty Research	30096	Comprehensive Research	7367	Personal Property-Maintenance/Repai	1,000.00
						7373	Furniture and Equipment Capitalized	15,000.00
						7377	Computer Equipment- Expensed	5,000.00
						7380	Computer Software-Expensed	54,145.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	0.00
						7643	Other Fin Serv/Stipends	
				30677	Institutional Support	7015	Salaries-Classified Employees	55,513.95
						7022	Longevity Pay	4,170.23
						7267	Maintenance and Repair-Computer	
						7312	Medical Supplies	
						7380	Computer Software-Expensed	35,035.95
		22600	Law School Admin Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,300,790.52
						7010	Professional/Administration Full Ti	707,288.85
						7015	Salaries-Classified Employees	240,928.00
						7021	Overtime Pay	10,000.00
						7022	Longevity Pay	15,779.82
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	613,844.19
						7022	Longevity Pay	2,160.00
						7033	Other Employment Surcharges	
				30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.20
						7043	F.I.C.A. Employer Matching Contr	
						703P	Fringe Benefits-Pool	137.70
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.00
				31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.64
						7010	Professional/Administration Full Ti	189,706.08
						7014	Salaries-Student Regular	14,434.00
						7015	Salaries-Classified Employees	181,976.00
						7022	Longevity Pay	1,800.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations Supp	7253	Other Professional Services	
		22610	Law School Clinic	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.00
						7010	Professional/Administration Full Ti	20,400.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	30.00
		22620	Law School Enhancement	31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
		22650	Enhance Law Schl. Programs	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	60,000.00
						7033	Other Employment Surcharges	
		22800	Central Library	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	117,300.00
						7015	Salaries-Classified Employees	71,353.00
						7033	Other Employment Surcharges	
		22810	Law Library	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	134,037.90
						7015	Salaries-Classified Employees	153,110.70
						7022	Longevity Pay	11,980.04
						7033	Other Employment Surcharges	

Texas Southern University
Expenses by Division- Expanded

1	State Appropriation	22810	Law Library	30035	Instructional Support & Library	7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7909	Teacher's Retirement Reimbursement	0.00
		23400	School of Pharmacy & Health Science	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	329,600.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
		23411	MS Health Care Admin.	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	73,542.00
				31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	102,874.76
						7022	Longevity Pay	2,419.99
		23470	Pharmacy Practice	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	155,315.42
						7010	Professional/Administration Full Ti	78,795.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	32,949.24
						7909	Teacher's Retirement Reimbursement	34,456.72
				30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	25,928.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	500,593.37
						7010	Professional/Administration Full Ti	35,895.50
						7015	Salaries-Classified Employees	49,721.19
		23471	Pharm Experiential Training	30677	Institutional Support	7043	F.I.C.A. Employer Matching Contr	
						7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		23490	Theory & Diagnostic Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	76,864.80
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,708.89
						7909	Teacher's Retirement Reimbursement	5,970.08
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	468,148.88
						7015	Salaries-Classified Employees	1,680.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		23500	Pharmacy Health Programs	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	12,352.53
						7909	Teacher's Retirement Reimbursement	12,917.68
		23530	Enhance Pharmacy Prgms.	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	425,471.56
						7010	Professional/Administration Full Ti	41,279.83
		23540	MS/PhD Biomedical & Pharmacy	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92
						7015	Salaries-Classified Employees	51,437.38
		23600	School of Technology Dean's Office	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	279,681.43
						7015	Salaries-Classified Employees	38,022.00
				30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.36
						7015	Salaries-Classified Employees	27,000.00
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	295,364.00
						7015	Salaries-Classified Employees	41,400.00
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00
						7010	Professional/Administration Full Ti	27,901.00
						7015	Salaries-Classified Employees	41,976.00
		23620	Engineering	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00
						7015	Salaries-Classified Employees	48,273.00
				31509	Academic Dvlpmt Initiative HB15	7022	Longevity Pay	
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56
						7010	Professional/Administration Full Ti	40,910.00
		23640	Enviro'tal & Interdisciplinary Scie	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00

Texas Southern University

Expenses by Division- Expanded

1	State Appropriation	23661	Aviation Science & Technology	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
		81000	Admin - Research & Innovation	30677	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	
				30677	Institutional Support	7010	Professional/Administration Full Ti	512,565.00
						7021	Overtime Pay	5,119.70
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	18,122.85
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	18,952.00
	State Appropriation Total							29,834,966.79
Statutory Tuition								16,724,664.57
247	TSU Current Treasury Fund	21025	TSU Online	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	109,304.00
						7015	Salaries-Classified Employees	111,406.00
		21400	College of Arts & Science Dean	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	73,476.00
		21410	Biology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	80,536.72
						7300	Consumables	
						7312	Medical Supplies	11,770.64
						7377	Computer Equipment- Expensed	
					(blank)	8000	Reserve	
		21420	Chemistry	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	4,410.60
						7253	Other Professional Services	630.00
						7300	Consumables	
						7312	Medical Supplies	500.00
					(blank)	8000	Reserve	
		21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	210,583.32
						7010	Professional/Administration Full Ti	456,028.61
						7015	Salaries-Classified Employees	163,110.00
						7021	Overtime Pay	5,000.00
						7022	Longevity Pay	13,560.08
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
		21431	Communications Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	359,633.00
						7010	Professional/Administration Full Ti	96,300.00
						7022	Longevity Pay	3,150.08
		21432	Entertainment & Recording Industry	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	174,300.00
		21433	Journalism	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	256,186.00
						7010	Professional/Administration Full Ti	28,271.00
						7033	Other Employment Surcharges	
		21434	Radio Television & Film	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	680,609.00
						7010	Professional/Administration Full Ti	28,305.00
						7033	Other Employment Surcharges	0.00
		21440	Computer Sciences	32011	(blank)	8000	Reserve	
		21441	Physics	10	Instruction	7210	Fee and Other Charges	
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	441,834.24
						7010	Professional/Administration Full Ti	33,734.00

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Expenses by Division- Expanded

247	TSU Current Treasury Fund	21441	Physics	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	5,088.10
						7015	Salaries-Classified Employees	10,400.00
						7210	Fee and Other Charges	7,607.15
					(blank)	7643	Other Fin Serv/Stipends	
						7008	Faculty Salaries/Academic Full Time	79,856.00
						8000	Reserve	
		21460	English	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	967,747.29
						7010	Professional/Administration Full Ti	22,147.00
						7015	Salaries-Classified Employees	38,022.00
		21462	Foreign Languages	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	209,435.00
		21470	Music	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	852,468.46
						7010	Professional/Administration Full Ti	34,695.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
						7909	Teacher's Retirement Reimbursement	3,672.00
		21471	Visual & Performing Arts	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	468,589.09
						7010	Professional/Administration Full Ti	20,808.00
		21490	History & Geography	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	919,466.80
						7010	Professional/Administration Full Ti	22,494.40
						7015	Salaries-Classified Employees	41,976.00
		21510	Mathematics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
						7010	Professional/Administration Full Ti	30,199.33
						7014	Salaries-Student Regular	7,550.46
						7015	Salaries-Classified Employees	41,976.00
						7021	Overtime Pay	900.00
						7300	Consumables	
					(blank)	7008	Faculty Salaries/Academic Full Time	89,389.00
		21520	Psychology & Philosophy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	276,639.12
						7010	Professional/Administration Full Ti	96,260.88
						7015	Salaries-Classified Employees	38,022.00
		21530	Public Affairs	32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00
						7015	Salaries-Classified Employees	59,400.00
						7022	Longevity Pay	1,200.00
		21531	Political Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	38,014.11
		21532	Urban Planning & Env. Policy	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
		21533	MS / PhD Admin of Justice	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,886.00
		21534	Wiley Program	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
		21540	Sociology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	497,530.40
						7010	Professional/Administration Full Ti	30,301.00
						7015	Salaries-Classified Employees	48,455.75
		21541	Social Work	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	42,871.98
						7010	Professional/Administration Full Ti	15,606.00
						7022	Longevity Pay	0.00
		21550	Home Economics	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	172,902.00
						7022	Longevity Pay	0.00
						7273	Reproduction and Printing Services	500.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
		21600	Business School Admin Dean's Office	32035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	57,100.00
						7010	Professional/Administration Full Ti	246,105.00
						7022	Longevity Pay	480.00

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247	TSU Current Treasury Fund	21610	Accounting	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
						7010	Professional/Administration Full Ti	7,727.55
						7015	Salaries-Classified Employees	16,616.42
						7023	Lump Sum Termination Payment	
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	45,000.00
						7022	Longevity Pay	210.02
		21630	Business Administration	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	76,626.00
		21670	Enhance Bus. Schl. Program (OCR)	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	477,607.82
						7010	Professional/Administration Full Ti	11,319.00
		22000	School of Education Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
		22010	Edu-Administration & Foundation	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.56
						7010	Professional/Administration Full Ti	23,188.65
						7015	Salaries-Classified Employees	10,000.00
						7023	Lump Sum Termination Payment	
		22020	Edu - Counseling	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.22
						7010	Professional/Administration Full Ti	23,505.36
		22040	Edu. Health & Kinesiology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	679,840.35
						7010	Professional/Administration Full Ti	26,406.56
						7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
						7210	Fee and Other Charges	1,400.00
						7909	Teacher's Retirement Reimbursement	3,672.00
		22500	Enhance Faculty Research	32095	Research Development	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	
		22600	Law School Admin Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
						7010	Professional/Administration Full Ti	
		22650	Enhance Law Schl. Programs	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	326,900.23
						7022	Longevity Pay	7,170.00
						7023	Lump Sum Termination Payment	
		22810	Law Library	32035	Instructional Support & Library	7015	Salaries-Classified Employees	50,693.00
						7022	Longevity Pay	2,160.06
						7201	Membership Fees and Dues	4,310.00
						7213	Training Expenses-Other	
						7379	Furniture and Equipment Capitalized	23,536.00
						7389	Books & Pre-recorded Ref Mater-Cap	56,657.50
		23400	School of Pharmacy & Health Science	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
						7010	Professional/Administration Full Ti	23,769.83
						7015	Salaries-Classified Employees	5,416.77
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	48,143.23
						7022	Longevity Pay	160.00
		23411	MS Health Care Admin.	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
		23471	Pharm Experiential Training	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
						7022	Longevity Pay	120.01
						7023	Lump Sum Termination Payment	
		23500	Pharmacy Health Programs	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,141,188.00
						7010	Professional/Administration Full Ti	34,402.00
						7015	Salaries-Classified Employees	39,140.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7086	Optional Retire-State Match	
		23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70
						7010	Professional/Administration Full Ti	86,963.39
						7014	Salaries-Student Regular	14,560.11
						7015	Salaries-Classified Employees	68,828.00

Texas Southern University

Expenses by Division- Expanded

247	TSU Current Treasury Fund	23600	School of Technology Dean's Office	32011	Faculty Salaries & D.O.E	7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7210	Fee and Other Charges	2,650.00
						7299	Purchased Temporary Services	
						7312	Medical Supplies	2,230.70
						7335	Computer Parts-Not Invent or Captl	
						7377	Computer Equipment- Expensed	
						7378	Computer Equipment- Controlled	2,490.80
						7380	Computer Software-Expensed	900.00
						7406	Rental of Furnishings and Equipment	
						7517	TELECOMMUNICATIONS Equipment Invent	540.00
		23620	Engineering	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,790.00
						8000	Reserve	
		23640	Enviro'tal & Interdisciplinary Scie	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
						7010	Professional/Administration Full Ti	10,200.00
						7021	Overtime Pay	6,000.00
						7022	Longevity Pay	0.00
						8000	Reserve	
		23660	Transportation Studies	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	349,836.00
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	
						7335	Computer Parts-Not Invent or Captl	2,584.62
						7377	Computer Equipment- Expensed	0.10
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
		23661	Aviation Science & Technology	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
						7015	Salaries-Classified Employees	1,800.00
		23662	Aviation Science & Technology	32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees	1,800.00
		23663	Aviation Science & Technology	32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees	1,800.00
		23664	Aviation Science & Technology	32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00
		81000	Admin - Research & Innovation	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	0.00
	TSU Current Treasury Fund Total							16,724,664.57
Tuition & Fees								6,499,548.09
1104	Computer Service Fee	21001	General Academic Activity	50	Academic Support	7021	Overtime Pay	3,308.00
						7116	Travel - Out of State Meals/Lodging	1,380.00
						7201	Membership Fees and Dues	150.00
						7273	Reproduction and Printing Services	100.00
						7291	Postal Services	250.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	39,058.17
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	5,000.00
						7330	Parts-Furnishings and Equipment	765.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	100.00
		21007	Commencments	50	Academic Support	7021	Overtime Pay	7,500.00
						7031	Emoluments and Allowncs & Supp. Pay	
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	500.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	16,150.00
						7277	Cleaning Services	
						7299	Purchased Temporary Services	

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Expenses by Division- Expanded

1104	Computer Service Fee	21007	Commencments	50	Academic Support	7300	Consumables	
						7315	Food Purchased By Local Funds	
						7331	Plants	5,000.00
						7909	Teacher's Retirement Reimbursement	
		21600	Commencments	50	Academic Support	7406	Rental of Furnishings and Equipment	
	Computer Service Fee Total							79,261.17
1107	Graduate Application Fee	21021	QEP	60	Student Services	7298	Purchased Temp Srvcs -Entertainment	500.00
						7406	Rental of Furnishings and Equipment	
		22200	Graduate School Admin Dean's Office	50	Academic Support	7526	Waste Disposal	905.00
				60	Student Services	7015	Salaries-Classified Employees	5,160.00
						7043	F.I.C.A. Employer Matching Contr	394.74
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	401.75
						7116	Travel - Out of State Meals/Lodging	2,500.00
						7201	Membership Fees and Dues	5,599.00
						7203	Registration Fees	915.00
						7210	Fee and Other Charges	1,553.91
						7274	Temporary Employment Agencies	199.20
						7291	Postal Services	585.00
						7299	Purchased Temporary Services	
						7300	Consumables	3,500.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	9,000.00
						7334	Furnishings-Equip-Other Expensed	133.31
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	3,408.87
	Graduate Application Fee Total							39,755.78
1108	Law School Application Fee	22600	Law School Admin Dean's Office	60	Student Services	7014	Salaries-Student Regular	18.00
						7015	Salaries-Classified Employees	10,000.00
						7043	F.I.C.A. Employer Matching Contr	766.38
						7211	Awards	2,700.00
	Law School Application Fee Total							13,484.38
1109	Pharmacy School Application Fee	23400	School of Pharmacy & Health Science	10	Instruction	7986	Other Fund Deductions	0.00
				60	Student Services	7008	Faculty Salaries/Academic Full Time	0.00
						7043	F.I.C.A. Employer Matching Contr	397.80
						7101	Travel - In State Public Transport	1,070.00
						7102	Travel - In State Mileage	615.00
						7106	Travel - In State Meals & Lodg \$80	2,880.00
						7111	Travel Out of State - Pub Transport	684.73
						7112	Travel - Out of State Mileage	30.56
						7115	Travel - Out of State Incidental Ex	18.82
						7116	Travel - Out of State Meals/Lodging	2,500.00
						7203	Registration Fees	2,600.00
						7210	Fee and Other Charges	119.00
						7240	Consultant Services-Other	1,500.00
						7253	Other Professional Services	461.00
						7273	Reproduction and Printing Services	1,350.00
						7300	Consumables	1,065.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,150.00
						7328	Supplies/Materials-Agri Constr& HW	185.00
						7330	Parts-Furnishings and Equipment	570.27
						7334	Furnishings-Equip-Other Expensed	0.00
						7335	Computer Parts-Not Invent or Captl	450.00

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Expenses by Division- Expanded								
1109	Pharmacy School Application Fee	23400	School of Pharmacy & Health Science	60	Student Services	7377	Computer Equipment- Expensed	300.00
						7380	Computer Software-Expensed	600.00
						7909	Teacher's Retirement Reimbursement	416.00
		81001	Research Seed Grants	20	Research	7253	Other Professional Services	28,500.00
						8000	Reserve	
	Pharmacy School Application Fee Total							53,463.18
1110	School of Business Fee	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.00
						7014	Salaries-Student Regular	4,665.45
						7015	Salaries-Classified Employees	21,511.98
						7043	F.I.C.A. Employer Matching Contr	5,169.67
						7086	Optional Retire-State Match	
						7101	Travel - In State Public Transport	32.07
						7102	Travel - In State Mileage	642.93
						7105	Travel - In State Incidental Expen	300.00
						7106	Travel - In State Meals & Lodg \$80	650.00
						7111	Travel Out of State - Pub Transport	2,640.00
						7112	Travel - Out of State Mileage	129.00
						7115	Travel - Out of State Incidental Ex	1,075.00
						7116	Travel - Out of State Meals/Lodging	9,954.00
						7201	Membership Fees and Dues	12,575.00
						7203	Registration Fees	2,693.00
						7210	Fee and Other Charges	1,030.00
						7211	Awards	544.54
						7267	Maintenance and Repair-Computer	2,812.50
						7273	Reproduction and Printing Services	3,479.00
						7276	Communication Services	444.00
						7277	Cleaning Services	60.00
						7281	Advertising Services	315.00
						7291	Postal Services	215.00
						7299	Purchased Temporary Services	2,307.57
						7300	Consumables	15,551.91
						7303	Subscriptions,Periodicals,Info Serv	150.00
						7304	Fuel and Lubricants - Other	2,450.00
						7309	Promotional Items	5,100.50
						7315	Food Purchased By Local Funds	7,817.29
						7328	Supplies/Materials-Agri Constr& HW	930.00
						7334	Furnishings-Equip-Other Expensed	308.00
						7335	Computer Parts-Not Invent or Captl	543.16
						7338	Real Prop Facilities/Main Repair	6,167.37
						7374	Furniture and Equipment-Controlled	18.00
						7377	Computer Equipment- Expensed	2,384.00
						7378	Computer Equipment- Controlled	2,166.00
						7380	Computer Software-Expensed	6,784.00
						7382	Books, Pre-recorded Ref.Matr-Exp	468.96
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	940.00
						7679	Grants - College Students	
						7909	Teacher's Retirement Reimbursement	3,312.00
	School of Business Fee Total							214,736.90
1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7008	Faculty Salaries/Academic Full Time	82,392.00
						7015	Salaries-Classified Employees	45,873.00
						7021	Overtime Pay	800.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7,314.85

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Expenses by Division- Expanded

1111	College of Arts & Science Fee	21400	College of Arts & Science Dean	10	Instruction	7101	Travel - In State Public Transport	2,087.66
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	1,771.00
						7116	Travel - Out of State Meals/Lodging	1,376.00
						7121	Travel-Foreign	12,000.00
						7201	Membership Fees and Dues	9,000.00
						7203	Registration Fees	4,000.00
						7210	Fee and Other Charges	1,168.00
						7211	Awards	500.00
						7240	Consultant Services-Other	2,500.00
						7252	Lecturers-Higher Education	169.34
						7253	Other Professional Services	800.00
						7273	Reproduction and Printing Services	1,220.00
						7291	Postal Services	476.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,401.93
						7309	Promotional Items	5,959.17
						7315	Food Purchased By Local Funds	6,140.00
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7330	Parts-Furnishings and Equipment	3,215.17
						7334	Furnishings-Equip-Other Expensed	1,600.00
						7367	Personal Property-Maintenance/Repai	1,672.00
						7377	Computer Equipment- Expensed	3,325.50
						7378	Computer Equipment- Controlled	1,950.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	150.00
						7470	Rental of Space	1,533.00
						7517	TELECOMMUNICATIONS Equipment Invent	957.00
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	3,479.68
						7008	Faculty Salaries/Academic Full Time	3,734.00
						7043	F.I.C.A. Employer Matching Contr	285.65
						7909	Teacher's Retirement Reimbursement	298.72
	College of Arts & Science Fee Total							228,667.51
1112	School of Education (Doct) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	20,256.00
						7043	F.I.C.A. Employer Matching Contr	1,549.58
	School of Education (Doct) Fee Total							21,805.58
1113	School of Education (Master) Fee	22000	School of Education Dean's Office	10	Instruction	7015	Salaries-Classified Employees	23,380.00
						7043	F.I.C.A. Employer Matching Contr	1,788.57
						7101	Travel - In State Public Transport	573.92
						7102	Travel - In State Mileage	296.59
						7116	Travel - Out of State Meals/Lodging	15,285.97
						7203	Registration Fees	297.00
						7273	Reproduction and Printing Services	477.40
						7291	Postal Services	100.00
						7300	Consumables	2,249.65
						7315	Food Purchased By Local Funds	3,080.00
				50	Academic Support	7210	Fee and Other Charges	3,059.00
	School of Education (Master) Fee Total							50,588.10
1114	School of Education (Bachelor) Fee	22000	School of Education Dean's Office	10	Instruction	7014	Salaries-Student Regular	9,600.00
						7015	Salaries-Classified Employees	16,600.00
						7043	F.I.C.A. Employer Matching Contr	2,004.30
						7101	Travel - In State Public Transport	1,174.84
						7102	Travel - In State Mileage	2,486.30

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1114	School of Education (Bachelor) Fee	22000	School of Education Dean's Office	10	Instruction	7104	Travel - In State Actual Expense ov	273.46
						7105	Travel - In State Incidental Expen	800.00
						7106	Travel - In State Meals & Lodg \$80	19,846.91
						7111	Travel Out of State - Pub Transport	829.71
						7116	Travel - Out of State Meals/Lodging	469.05
						7203	Registration Fees	4,085.00
						7210	Fee and Other Charges	1,700.00
						7273	Reproduction and Printing Services	1,558.47
						7286	Freight/Delivery Services	200.00
						7300	Consumables	5,860.03
						7309	Promotional Items	10,010.00
						7315	Food Purchased By Local Funds	6,404.74
						7328	Supplies/Materials-Agri Constr& HW	300.00
						7334	Furnishings-Equip-Other Expensed	2,700.00
						7382	Books, Pre-recorded Ref.Matr-Exp	550.00
						7406	Rental of Furnishings and Equipment	
	School of Education (Bachelor) Fee Total							87,452.81
1115	School of Education (Intern) Fee	22000	School of Education Dean's Office	10	Instruction	7116	Travel - Out of State Meals/Lodging	1,938.22
						7240	Consultant Services-Other	1,500.00
						7315	Food Purchased By Local Funds	5,309.00
	School of Education (Intern) Fee Total							8,747.22
1125	Study & Serve International Fee	21001	General Academic Activity	50	Academic Support	7211	Awards	8,000.00
						7301	Office Supplies	35,812.00
		21008	International Study -Student	10	Instruction	7121	Travel-Foreign	48,354.49
	Study & Serve International Fee Total							92,166.49
1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33
						7010	Professional/Administration Full Ti	49,950.88
						7014	Salaries-Student Regular	4,866.67
						7015	Salaries-Classified Employees	58,922.82
						7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer con	9,897.15
						7043	F.I.C.A. Employer Matching Contr	8,557.29
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	10,000.00
						7102	Travel - In State Mileage	0.00
						7106	Travel - In State Meals & Lodg \$80	400.00
						7111	Travel Out of State - Pub Transport	13,500.00
						7112	Travel - Out of State Mileage	500.00
						7116	Travel - Out of State Meals/Lodging	8,000.00
						7121	Travel-Foreign	1,275.00
						7201	Membership Fees and Dues	29,000.00
						7203	Registration Fees	4,500.00
						7218	Publications	
						7253	Other Professional Services	1,400.00
						7266	Maintenance and Repair-Buildings	1,395.00
						7286	Freight/Delivery Services	
						7291	Postal Services	1,100.00
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	2,756.56
						7315	Food Purchased By Local Funds	5,000.00
						7328	Supplies/Materials-Agri Constr& HW	
						7909	Teacher's Retirement Reimbursement	7,693.80
						7986	Other Fund Deductions	0.00

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Expenses by Division- Expanded								
1126	School of Pharmacy Fee	23400	School of Pharmacy & Health Science	60	Student Services	7273	Reproduction and Printing Services	1,500.00
						7334	Furnishings-Equip-Other Expensed	6,227.49
		81001	Research Seed Grants	20	Research	8001	Reserve	
School of Pharmacy Fee Total				281	IDC earned by M.Penn-Marshall	8000	Reserve	227,816.02
1127	Law School Fee for Technology	22600	Law School Admin Dean's Office	10	Instruction	7101	Travel - In State Public Transport	2,420.73
						7106	Travel - In State Meals & Lodg \$80	573.36
						7111	Travel Out of State - Pub Transport	2,299.08
						7116	Travel - Out of State Meals/Lodging	2,791.14
						7203	Registration Fees	949.00
						7210	Fee and Other Charges	0.00
						7211	Awards	831.61
						7266	Maintenance and Repair-Buildings	5,750.60
						7267	Maintenance and Repair-Computer	3,945.48
						7273	Reproduction and Printing Services	500.00
						7276	Communication Services	12,476.80
						7281	Advertising Services	50.00
						7291	Postal Services	414.00
						7299	Purchased Temporary Services	
						7300	Consumables	0.00
						7335	Computer Parts-Not Invent or Captl	0.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7377	Computer Equipment- Expensed	942.81
						7378	Computer Equipment- Controlled	0.00
						7380	Computer Software-Expensed	770.49
						7389	Books & Pre-recorded Ref Mater-Cap	500.00
						7470	Rental of Space	80.90
				50	Academic Support	8000	Reserve	
						7015	Salaries-Classified Employees	28,600.00
						7021	Overtime Pay	2,188.00
						7043	F.I.C.A. Employer Matching Contr	2,187.90
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	22,900.00
						7203	Registration Fees	561.00
						7218	Publications	665.00
						7266	Maintenance and Repair-Buildings	6,920.00
						7267	Maintenance and Repair-Computer	2,955.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	13.00
						7315	Food Purchased By Local Funds	
						7380	Computer Software-Expensed	25,605.01
						7406	Rental of Furnishings and Equipment	8,502.00
						7470	Rental of Space	1,610.00
						7643	Other Fin Serv/Stipends	1,000.00
Law School Fee for Technology Total								140,862.91
1128	School of Technology Fee	21410	Biology	10	Instruction	7014	Salaries-Student Regular	4,361.67
						7015	Salaries-Classified Employees	1,333.33

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Expenses by Division- Expanded								
1128	School of Technology Fee	21410	Biology	10	Instruction	7043	F.I.C.A. Employer Matching Contr	435.67
						7300	Consumables	
		21420	Chemistry	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00
						7043	F.I.C.A. Employer Matching Contr	229.50
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	70.00
						7406	Rental of Furnishings and Equipment	3,716.04
						7909	Teacher's Retirement Reimbursement	240.00
		21440	Computer Sciences	10	Instruction	7008	Faculty Salaries/Academic Full Time	19,250.67
						7015	Salaries-Classified Employees	750.00
						7043	F.I.C.A. Employer Matching Contr	1,530.05
						7116	Travel - Out of State Meals/Lodging	1,297.63
						7201	Membership Fees and Dues	1,803.00
						7300	Consumables	326.78
						7301	Office Supplies	3.99
						7315	Food Purchased By Local Funds	512.37
						7334	Furnishings-Equip-Other Expensed	232.00
						7377	Computer Equipment- Expensed	787.70
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	1,600.05
		21441	Physics	10	Instruction	7258	Legal Service Fees	207.04
						7300	Consumables	1,658.95
						7301	Office Supplies	166.15
						7328	Supplies/Materials-Agri Constr& HW	200.00
						7330	Parts-Furnishings and Equipment	900.00
						7406	Rental of Furnishings and Equipment	
		21510	Mathematics	10	Instruction	7116	Travel - Out of State Meals/Lodging	934.72
						7203	Registration Fees	65.28
						7291	Postal Services	100.00
						7300	Consumables	741.71
						7301	Office Supplies	656.07
						7303	Subscriptions,Periodicals,Info Serv	158.29
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	3,850.94
						7367	Personal Property-Maintenance/Repai	529.85
						7406	Rental of Furnishings and Equipment	
				50	Academic Support	7201	Membership Fees and Dues	1,000.00
		23600	School of Technology Dean's Office	10	Instruction	7014	Salaries-Student Regular	10,960.00
						7015	Salaries-Classified Employees	640.00
						7043	F.I.C.A. Employer Matching Contr	887.40
						7101	Travel - In State Public Transport	2,700.00
						7106	Travel - In State Meals & Lodg \$80	5,400.00
						7111	Travel Out of State - Pub Transport	11,357.20
						7116	Travel - Out of State Meals/Lodging	2,772.40
						7203	Registration Fees	650.00
						7210	Fee and Other Charges	32,200.00
						7211	Awards	100.00
						7252	Lecturers-Higher Education	300.00
						7276	Communication Services	7,770.00
						7299	Purchased Temporary Services	3,325.00
						7300	Consumables	11,826.41
						7309	Promotional Items	4,998.00
						7315	Food Purchased By Local Funds	25,000.00
						7328	Supplies/Materials-Agri Constr& HW	360.00

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1128	School of Technology Fee	23600	School of Technology Dean's Office	10	Instruction	7330	Parts-Furnishings and Equipment	687.30
						7331	Plants	1,388.00
						7334	Furnishings-Equip-Other Expensed	1,991.88
						7367	Personal Property-Maintenance/Repai	8,799.99
						7377	Computer Equipment- Expensed	807.60
						7378	Computer Equipment- Controlled	908.00
						7406	Rental of Furnishings and Equipment	20,092.85
						7679	Grants - College Students	0.00
		23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68
						7014	Salaries-Student Regular	480.00
						7043	F.I.C.A. Employer Matching Contr	402.44
						7291	Postal Services	100.00
						7300	Consumables	510.34
						7328	Supplies/Materials-Agri Constr& HW	120.00
						7374	Furniture and Equipment-Controlled	599.98
						7909	Teacher's Retirement Reimbursement	420.85
		23630	Industrial Technologies	10	Instruction	7014	Salaries-Student Regular	8,640.00
						7043	F.I.C.A. Employer Matching Contr	660.96
		23640	Enviro'tal & Interdisciplinary Scie	10	Instruction	7201	Membership Fees and Dues	180.00
						7266	Maintenance and Repair-Buildings	554.88
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,151.92
						7406	Rental of Furnishings and Equipment	
		23660	Transportation Studies	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56
						7273	Reproduction and Printing Services	15.00
						7300	Consumables	1,869.00
						7309	Promotional Items	3,720.00
						7315	Food Purchased By Local Funds	1,786.40
						7334	Furnishings-Equip-Other Expensed	210.00
						7008	Faculty Salaries/Academic Full Time	5,483.87
						7043	F.I.C.A. Employer Matching Contr	419.52
						7201	Membership Fees and Dues	300.00
						7291	Postal Services	200.00
						7300	Consumables	1,500.00
						7334	Furnishings-Equip-Other Expensed	331.94
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	438.71
	School of Technology Fee Total							243,448.53
1129	School of Public Affairs Student Fe	21530	Public Affairs	10	Instruction	7014	Salaries-Student Regular	3,400.00
						7015	Salaries-Classified Employees	63,840.00
						7022	Longevity Pay	1,919.97
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,143.86
						7211	Awards	606.50
						7273	Reproduction and Printing Services	200.00
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,200.00
						7300	Consumables	4,370.67
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7378	Computer Equipment- Controlled	1,000.00
						7406	Rental of Furnishings and Equipment	

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1129	School of Public Affairs Student Fe	21530	Public Affairs	10	Instruction	7679	Grants - College Students	0.00
		21531	Political Science	10	Instruction	7909	Teacher's Retirement Reimbursement	5,107.20
						7008	Faculty Salaries/Academic Full Time	6,950.00
						7043	F.I.C.A. Employer Matching Contr	531.68
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7203	Registration Fees	4,400.00
						7273	Reproduction and Printing Services	1,500.00
						7281	Advertising Services	500.00
						7300	Consumables	4,500.00
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	450.00
						7377	Computer Equipment- Expensed	544.00
						7909	Teacher's Retirement Reimbursement	556.00
		21532	Urban Planning & Env. Policy	10	Instruction	7106	Travel - In State Meals & Lodg \$80	
						7116	Travel - Out of State Meals/Lodging	1,236.18
						7201	Membership Fees and Dues	3,205.00
						7679	Grants - College Students	0.00
		21533	MS / PhD Admin of Justice	10	Instruction	7111	Travel Out of State - Pub Transport	600.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,600.00
						7203	Registration Fees	600.00
						7300	Consumables	
						7312	Medical Supplies	200.00
						7315	Food Purchased By Local Funds	
	School of Public Affairs Student Fe Total							163,318.90
1130	Library Service Fee	22800	Central Library	50	Academic Support	7010	Professional/Administration Full Ti	427,324.28
						7014	Salaries-Student Regular	64,610.00
						7015	Salaries-Classified Employees	110,680.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7043	F.I.C.A. Employer Matching Contr	37,463.07
						7086	Optional Retire-State Match	
						7111	Travel Out of State - Pub Transport	277.20
						7112	Travel - Out of State Mileage	63.12
						7115	Travel - Out of State Incidental Ex	150.00
						7116	Travel - Out of State Meals/Lodging	38.10
						7131	Travel-Prospective State Employee	2,384.70
						7201	Membership Fees and Dues	30,108.36
						7210	Fee and Other Charges	22,245.00
						7253	Other Professional Services	8,250.00
						7267	Maintenance and Repair-Computer	17,785.00
						7273	Reproduction and Printing Services	138.00
						7274	Temporary Employment Agencies	79,196.64
						7291	Postal Services	359.00
						7300	Consumables	110,769.54
						7315	Food Purchased By Local Funds	4,000.00
						7328	Supplies/Materials-Agri Constr& HW	646.40
						7330	Parts-Furnishings and Equipment	600.00
						7334	Furnishings-Equip-Other Expensed	8,000.00
						7373	Furniture and Equipment Capitalized	7,220.00
						7389	Books & Pre-recorded Ref Mater-Cap	1,146,278.00
						7909	Teacher's Retirement Reimbursement	29,153.84
	Library Service Fee Total							2,152,727.29
1133	School of Communication Fee	21430	School of Communications Dean's Off	10	Instruction	7010	Professional/Administration Full Ti	29,800.00
						7014	Salaries-Student Regular	16,800.00

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1133	School of Communication Fee	21430	School of Communications Dean's Off	10	Instruction	7015	Salaries-Classified Employees	30,240.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	1,000.00
						7253	Other Professional Services	80,000.00
						7276	Communication Services	2,000.00
						7277	Cleaning Services	300.00
						7300	Consumables	5,000.00
						7312	Medical Supplies	500.00
						7315	Food Purchased By Local Funds	6,000.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7380	Computer Software-Expensed	8,000.00
						7406	Rental of Furnishings and Equipment	
				130	Equipment Schl of Communication	7909	Teacher's Retirement Reimbursement	2,384.00
						7008	Faculty Salaries/Academic Full Time	6,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	500.00
						7253	Other Professional Services	5,000.00
						7276	Communication Services	8,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	6,000.00
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	1,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,000.00
						7380	Computer Software-Expensed	5,000.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
		21434	Radio Television & Film	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00
						7043	F.I.C.A. Employer Matching Contr	1,246.95
						7909	Teacher's Retirement Reimbursement	1,304.00
	School of Communication Fee Total							246,374.95
1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	36,874.00
						7010	Professional/Administration Full Ti	237,939.31
						7015	Salaries-Classified Employees	83,952.58
						7022	Longevity Pay	6,419.99
						7041	Employee Insurance Pay/Employer con	25,567.64
						7043	F.I.C.A. Employer Matching Contr	26,466.39
						7086	Optional Retire-State Match	
						7102	Travel - In State Mileage	360.25
						7105	Travel - In State Incidental Expen	7.92
						7106	Travel - In State Meals & Lodg \$80	1,000.00
						7121	Travel-Foreign	18,693.17
						7253	Other Professional Services	55,000.00
						7281	Advertising Services	27,200.00
						7309	Promotional Items	
						7378	Computer Equipment- Controlled	1,900.00
						7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00

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Expenses by Division- Expanded								
1135	eMBA Program	21600	Business School Admin Dean's Office	10	Instruction	7909	Teacher's Retirement Reimbursement	26,648.47
						8000	Reserve	
	eMBA Program Total							587,489.72
1136	eMPA	21530	Public Affairs	10	Instruction	7015	Salaries-Classified Employees	20,434.47
						7043	F.I.C.A. Employer Matching Contr	550.80
						7679	Grants - College Students	3,056.00
		21535	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	207,463.00
						7010	Professional/Administration Full Ti	100,167.00
						7014	Salaries-Student Regular	2,167.00
						7015	Salaries-Classified Employees	20,574.00
						7022	Longevity Pay	899.99
						7041	Employee Insurance Pay/Employer con	14,620.79
						7043	F.I.C.A. Employer Matching Contr	21,830.88
						7086	Optional Retire-State Match	10,119.64
						7106	Travel - In State Meals & Lodg \$80	17,745.00
						7111	Travel Out of State - Pub Transport	5,100.00
						7116	Travel - Out of State Meals/Lodging	115,536.88
						7121	Travel-Foreign	176,295.96
						7201	Membership Fees and Dues	7,000.00
						7203	Registration Fees	3,000.00
						7204	Insurance Premium	2,000.00
						7210	Fee and Other Charges	40,000.00
						7211	Awards	2,000.00
						7218	Publications	3,000.00
						7240	Consultant Services-Other	12,500.00
						7252	Lecturers-Higher Education	2,500.00
						7281	Advertising Services	65,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	15,000.00
						7315	Food Purchased By Local Funds	15,870.00
						7374	Furniture and Equipment-Controlled	100.00
						7378	Computer Equipment- Controlled	12,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	27,734.00
						7679	Grants - College Students	10,000.00
						7909	Teacher's Retirement Reimbursement	21,010.40
	eMPA Total							960,275.81
1137	Graduate Fee	22200	Graduate School Admin Dean's Office	50	Academic Support	7679	Grants - College Students	300,000.00
	Graduate Fee Total							300,000.00
1138	eMAJ Program	21536	eMAJ	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
						7010	Professional/Administration Full Ti	55,513.00
						7015	Salaries-Classified Employees	20,400.00
						7022	Longevity Pay	330.03
						7041	Employee Insurance Pay/Employer con	10,285.84
						7043	F.I.C.A. Employer Matching Contr	9,372.30
						7086	Optional Retire-State Match	1,346.40
						7102	Travel - In State Mileage	41.40
						7291	Postal Services	250.00
						7300	Consumables	
						7309	Promotional Items	6,126.71
						7328	Supplies/Materials-Agri Constr& HW	50.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,000.00
						7909	Teacher's Retirement Reimbursement	9,252.16
	eMAJ Program Total							153,706.84

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1139	Aviation Flight Training	23661	Aviation Science & Technology	10	Instruction	7021	Overtime Pay	2,500.00
						7105	Travel - In State Incidental Expen	34.10
						7106	Travel - In State Meals & Lodg \$80	8,314.50
						7111	Travel Out of State - Pub Transport	2,034.20
						7116	Travel - Out of State Meals/Lodging	1,544.01
						7201	Membership Fees and Dues	9,997.85
						7203	Registration Fees	2,799.00
						7204	Insurance Premium	30,000.00
						7210	Fee and Other Charges	23,956.00
						7253	Other Professional Services	25,804.12
						7262	Maintenance and Repair-Computer SW	0.90
						7263	Personal Property M&R Aircraft	20,079.50
						7273	Reproduction and Printing Services	312.80
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,590.00
						7300	Consumables	5,114.94
						7303	Subscriptions,Periodicals,Info Serv	323.67
						7304	Fuel and Lubricants - Other	89,454.67
						7315	Food Purchased By Local Funds	14,496.55
						7328	Supplies/Materials-Agri Constr& HW	116.24
						7330	Parts-Furnishings and Equipment	38,248.38
						7331	Plants	397.95
						7334	Furnishings-Equip-Other Expensed	1,548.63
						7374	Furniture and Equipment-Controlled	1,299.00
						7380	Computer Software-Expensed	2,300.53
						7382	Books, Pre-recorded Ref.Matr-Exp	663.07
						7406	Rental of Furnishings and Equipment	1,963.70
						7442	Rental of Motor Vehicles	5,317.07
						7470	Rental of Space	18,136.22
						7986	Other Fund Deductions	15,895.00
						8000	Reserve	
	Aviation Flight Training Total							324,342.60
1142	Engineering Program	23600	School of Technology Dean's Office	10	Instruction	7008	Faculty Salaries/Academic Full Time	32,500.02
						703P	Fringe Benefits-Pool	1,510.95
		23620	Engineering	10	Instruction	7008	Faculty Salaries/Academic Full Time	31,357.48
						7043	F.I.C.A. Employer Matching Contr	4,885.10
						7380	Computer Software-Expensed	33,693.26
						7909	Teacher's Retirement Reimbursement	5,108.60
	Engineering Program Total							109,055.41
#N/A								65,676.23
1353	Local Funds	21400	College of Arts & Science Dean	10	Instruction	7679	Grants - College Students	10,000.00
	Local Funds Total							10,000.00
3000	Arnold Chevalier Scholarship Fund	23600	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	645.91
	Arnold Chevalier Scholarship Fund Total							645.91
5115	Kase & Eileen Lawal Endowment	21080	Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.32
	Kase & Eileen Lawal Endowment Total							55,030.32
4.Enrollment								2,066,480.22
Designated Tuition								721,037.19
1000	Designated Tuition	21200	Administration - Enrollment Mgt	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
		21213	Recruitment	60	Student Services	7071	State Employee Relocation	11,520.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	1,775.70
						7105	Travel - In State Incidental Expen	217.00
						7106	Travel - In State Meals & Lodg \$80	2,091.74

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Expenses by Division- Expanded								
1000	Designated Tuition	21213	Recruitment	60	Student Services	7111	Travel Out of State - Pub Transport	378.60
						7116	Travel - Out of State Meals/Lodging	490.00
						7203	Registration Fees	900.81
						7273	Reproduction and Printing Services	5,000.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	22.67
		21214	Recruitment Out-of-Area	60	Student Services	7315	Food Purchased By Local Funds	
		21215	Student Enroll./Recuritment (OCR)	60	Student Services	7015	Salaries-Classified Employees	7,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	2,908.68
						7101	Travel - In State Public Transport	11,978.45
						7102	Travel - In State Mileage	8,000.00
						7105	Travel - In State Incidental Expen	2,187.72
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	9,375.97
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	9,436.31
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	395.00
						7210	Fee and Other Charges	7,500.00
						7273	Reproduction and Printing Services	10,874.66
						7276	Communication Services	20,243.50
						7277	Cleaning Services	12.96
						7281	Advertising Services	4,500.00
						7286	Freight/Delivery Services	1,082.41
						7299	Purchased Temporary Services	19,437.50
						7300	Consumables	7,000.00
						7309	Promotional Items	64,327.60
						7315	Food Purchased By Local Funds	13,050.00
						7334	Furnishings-Equip-Other Expensed	2,272.05
						7373	Furniture and Equipment Capitalized	5,301.46
						7377	Computer Equipment- Expensed	83.96
						7406	Rental of Furnishings and Equipment	
						7410	Other Services	44,135.34
						7442	Rental of Motor Vehicles	195.11
						7470	Rental of Space	35,797.44
						7909	Teacher's Retirement Reimbursement	2,946.71
				30686	Student Services	7015	Salaries-Classified Employees	65,000.00
		21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	55,000.00
						7300	Consumables	
	Designated Tuition Total							721,037.19
State Appropriation								689,270.00
1	State Appropriation	21200	Enrollment Management	60	Student Services	7031	Salaries-Supplemental Pay	20,000.00
		21210	Admissions	30686	Student Services	7015	Salaries-Classified Employees	243,470.00
						7022	Longevity Pay	2,640.00
		21213	Recruitment	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
						7022	Longevity Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		21230	Registrar	30743	Texas Summer Academy (blank)	7022	Longevity Pay	1,260.00
		21240	International Student Affairs	30686	Student Services	7010	Professional/Administration Full Ti	103,000.00
						7022	Longevity Pay	

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Expenses by Division- Expanded

1	State Appropriation Total							689,270.00
Statutory Tuition								123,731.65
247	TSU Current Treasury Fund	21230	Registrar	32686	(blank)	7010	Professional/Administration Full Ti	73,417.00
						7015	Salaries-Classified Employees	50,000.00
						7210	Fee and Other Charges	314.65
	TSU Current Treasury Fund Total							123,731.65
Tuition & Fees								532,441.38
1117	Late Registration Fee	21213	Recruitment	60	Student Services	7315	Food Purchased By Local Funds	
		21230	Registrar	60	Student Services	7015	Salaries-Classified Employees	2,605.00
						7043	F.I.C.A. Employer Matching Contr	199.28
						7102	Travel - In State Mileage	475.00
						7105	Travel - In State Incidental Expen	250.00
						7106	Travel - In State Meals & Lodg \$80	10,980.00
						7201	Membership Fees and Dues	9.62
						7203	Registration Fees	250.00
						7240	Consultant Services-Other	37,523.80
						7273	Reproduction and Printing Services	3,805.88
						7291	Postal Services	7,449.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	7,500.00
						7378	Computer Equipment- Controlled	700.00
						7526	Waste Disposal	2,500.00
						7986	Other Fund Deductions	300.00
	Late Registration Fee Total							74,547.58
1118	Course Add & Drop Fee	21230	Registrar	50	Academic Support	7240	Consultant Services-Other	57,200.00
						7273	Reproduction and Printing Services	1,500.00
						7300	Consumables	
				60	Student Services	7014	Salaries-Student Regular	18,510.00
						7015	Salaries-Classified Employees	5,000.00
						7043	F.I.C.A. Employer Matching Contr	1,798.52
						7470	Rental of Space	150.00
	Course Add & Drop Fee Total							84,158.52
1122	Diploma Fee	21213	Recruitment	60	Student Services	7104	Travel - In State Actual Expense ov	14.00
						7106	Travel - In State Meals & Lodg \$80	1,450.50
						7108	Travel - In State Actual Exp Non ov	94.00
						7111	Travel Out of State - Pub Transport	1,028.36
						7299	Purchased Temporary Services	
						7300	Consumables	
						7470	Rental of Space	150.00
		21214	Recruitment Out-of-Area	60	Student Services	7102	Travel - In State Mileage	0.63
						7105	Travel - In State Incidental Expen	28.50
						7106	Travel - In State Meals & Lodg \$80	61.00
						7116	Travel - Out of State Meals/Lodging	395.00
						7240	Consultant Services-Other	5,100.00
						7273	Reproduction and Printing Services	2,793.86
						7276	Communication Services	94.94
						7277	Cleaning Services	12.96
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
		21230	Registrar	60	Student Services	7210	Fee and Other Charges	61.00
						7240	Consultant Services-Other	38,700.00
						7277	Cleaning Services	100.00

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Expenses by Division- Expanded								
1122	Diploma Fee	21230	Registrar	60	Student Services	7291	Postal Services	2,617.00
						7300	Consumables	1,770.00
						7330	Parts-Furnishings and Equipment	71.00
						8000	Reserve	
	Diploma Fee Total							54,542.75
1123	Undergraduate Application Fee	21210	Admissions	60	Student Services	7014	Salaries- Graduate Students	60,000.00
						7022	Longevity Pay	480.03
						7041	Employee Insurance Pay/Employer con	7,498.00
						7043	F.I.C.A. Employer Matching Contr	18,924.00
						7203	Registration Fees	3,000.00
						7210	Fee and Other Charges	2,000.00
						7291	Postal Services	4,473.00
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7372	Motor Vehicles-Other	50,000.00
						7909	Teacher's Retirement Reimbursement	3,390.00
		21230	Registrar	50	Academic Support	7291	Postal Services	5,500.00
	Undergraduate Application Fee Total							155,265.03
1124	International Std Application Fee	21240	International Student Affairs	60	Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
	International Std Application Fee Total							3,449.01
1131	Orientation Fee - Freshman/Transfer	21215	Student Enroll./Recuritment (OCR)	60	Student Services	7410	Other Services	2,500.00
		21230	Registrar	50	Academic Support	7470	Rental of Space	8,000.00
				60	Student Services	7303	Subscriptions,Periodicals,Info Serv	7,500.00
	Orientation Fee - Freshman/Transfer Total							18,000.00
1132	SEVIS Fee - International Students	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,360.00
						7015	Salaries-Classified Employees	1,280.00
						7021	Overtime Pay	2,000.00
						7043	F.I.C.A. Employer Matching Contr	1,884.96
	SEVIS Fee - International Students Total							28,524.96
1141	Int'l Third Party Sponsor	21240	International Student Affairs	60	Student Services	7014	Salaries-Student Regular	23,550.00
						7015	Salaries-Classified Employees	17,280.03
						7043	F.I.C.A. Employer Matching Contr	3,123.50
				30686	Student Services	7015	Salaries-Classified Employees	70,000.00
	Int'l Third Party Sponsor Total							113,953.53
5.Associate VP for University Advancement								2,494,577.24
Cash Driven								1,475,519.00
1318	Development Special Account	51000	Administration-University Advancem (blank)	70	Institutional Support	7010	Professional/Administration Full Ti	263,000.00
				70	Institutional Support	8000	Reserve	
	Development Special Account Total							263,000.00
1744	Dev Endow Distribution	51000	Administration-University Advancem	70	Institutional Support	8000	Reserve	1,212,519.00
	Dev Endow Distribution Total							1,212,519.00
Designated Tuition								641,302.67
1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
						7015	Salaries-Classified Employees	1,900.00
						7043	F.I.C.A. Employer Matching Contr	716.17
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - Out of State	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7240	Consultant Services-Other	0.00
						7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00

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Expenses by Division- Expanded

1000	Designated Tuition	51000	Administration-University Advancem	70	Institutional Support	7291	Postal Services	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	0.00
			Development	70	Institutional Support	7253	Other Professional Services	325,000.00
		51100	University Advancement	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	0.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7300	Consumables	
						7309	Promotional Items	0.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	
						8001	Reserve	
		51200	Alumni Relations	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
						7022	Longevity Pay	0.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7291	Postal Services	
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	
	Designated Tuition Total							641,302.67
State Appropriation								377,755.57
1	State Appropriation	51000	Administration-University Advancem	30677	Institutional Support	7010	Professional/Administration Full Ti	190,000.00
						7014	Salaries-Student Regular	3,075.00
						7015	Salaries-Classified Employees	160,000.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	8,967.73
						7041	Employee Insurance Pay/Employer con	10,762.98
						7043	F.I.C.A. Employer Matching Contr	2,169.98
						7909	Teacher's Retirement Reimbursement	2,779.88
		51100	University Advancement	30677	Institutional Support	7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
	State Appropriation Total							377,755.57
6.Fiscal/Admin								100,985,475.50
Auxillary Funds								14,000.00
1601	Student Service Fees	31001	General Institutional Activity	60	Student Services	7299	Purchased Temporary Services	
				70	Institutional Support	7470	Rental of Space	
	Student Service Fees Total							
1670	Miscellaneous Income	31001	General Institutional Activity	70	Institutional Support	7201	Membership Fees and Dues	14,000.00
						7253	Other Professional Services	
	Miscellaneous Income Total							14,000.00
Cash Driven								210.97
1743	Joe Williams Endowed Scholarship	31001	General Institutional Activity	90	Scholarships and Fellowships	7679	Grants - College Students	210.97
	Joe Williams Endowed Scholarship Total							210.97
Designated Tuition								9,981,849.39
1000	Designated Tuition	21216	Student Accounting	50	Academic Support	7380	Computer Software-Expensed	325,000.00

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Expenses by Division- Expanded

1000	Designated Tuition	21216	Student Accounting	70	Institutional Support	7010	Professional/Administration Full Ti	153,000.00
						7015	Salaries-Classified Employees	27,540.00
						7041	Employee Insurance Pay/Employer con	26,165.52
						7043	F.I.C.A. Employer Matching Contr	18,695.07
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	13.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7201	Membership Fees and Dues	320.00
						7203	Registration Fees	800.00
						7210	Fee and Other Charges	600.00
						7253	Other Professional Services	22,000.00
						7291	Postal Services	720.00
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	17,000.00
						8000	Reserve	
		21217	Student Accounting	71	Institutional Support	8001	Reserve	
		21218	Student Accounting	72	Institutional Support	8002	Reserve	
		31000	Senior Vice President's Office	70	Institutional Support	7041	Employee Insurance Pay/Employer con	422.77
						7043	F.I.C.A. Employer Matching Contr	422.77
						7253	Other Professional Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						8000	Reserve	
		31001	General Institutional Activity	70	Institutional Support	7010	New Staff Position	1,284,625.00
						7210	Fee and Other Charges	42,000.00
						7253	Other Professional Services	480,000.00
						7947	State Office of Risk Assessment	20,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	30,000.00
						8000	Reserve	2,510,157.14
				80	Operation & Maintenance of Plant	7501	Electricity	2,500,000.00
						7504	Telecommunications - Monthly Charge	630,000.00
						7507	WATER	1,450,000.00
						7936	Building & Improvement	0.00
						7937	Real Property/Facilities and Other	
				90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	0.00
		31006	Staff Council	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
						7210	Fee and Other Charges	
						7240	Consultant Services-Other	15,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
		31401	Treasury Management	70	Institutional Support	7291	Postal Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
						7102	Travel - In State Mileage	
						8001	Reserve	
		31600	Business Affairs	60	Student Services	7010	Professional/Administration Full Ti	157,340.00
				70	Institutional Support			

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1000	Designated Tuition	31600	Business Affairs	70	Institutional Support	7015	Salaries-Classified Employees	
						7021	Overtime Pay	
						7022	Longevity Pay	1,260.00
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	8,342.48
						7043	F.I.C.A. Employer Matching Contr	2,983.50
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	40.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7112	Travel - Out of State Mileage	300.00
						7116	Travel - Out of State Meals/Lodging	7,200.00
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	2,950.00
						7245	Financial and Accounting Services	200,000.00
						7253	Other Professional Services	20,000.00
						7526	Waste Disposal	2,000.00
						7909	Teacher's Retirement Reimbursement	6,270.94
	Designated Tuition Total							9,981,849.39
HEAF								
9102	HEAF Deferred Maintenance	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	8001	Reserve	
	HEAF Deferred Maintenance Total							
9104	HEAF Unallocated	31001	General Institutional Activity	38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	
	HEAF Unallocated Total							
Investment Funds								3,246,000.00
9400	Designated Tuition	31001	General Institutional Activity	80	Operation & Maintenance of Plant	7938	Real Property Infrast/Depre Expense	240,000.00
						7939	Personal Prop Depreciation Expense	3,006,000.00
	Designated Tuition Total							3,246,000.00
State Appropriation								21,959,585.54
1	State Appropriation	21216	Student Accounting	30677	Institutional Support	7010	Professional/Administration Full Ti	158,034.00
						7015	Salaries-Classified Employees	28,653.00
						7022	Longevity Pay	4,731.69
						7031	Emoluments and Allowncs & Supp. Pay	
						7010	Professional/Administration Full Ti	
		31000	Senior Vice President's Office	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	610,000.00
				30677	Institutional Support	7015	Salaries-Classified Employees	39,000.00
						7022	Longevity Pay	1,499.96
						7033	Other Employment Surcharges	
		31001	General Institutional Activity	13717	O.A.S.I State Matching (Fund-0001)	7043	F.I.C.A. Employer Matching Contr	2,600,000.00
				14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	1,800,000.00
				15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match	800,000.00
				17717	Unemployment Comp. (FD-001)	7984	Uemp Comp Ben-Sp FD to GR0001	18,000.00
				18717	Worker's Comp. (FD-001)	7947	State Office of Risk Assessment	140,000.00
				30237	Tuition Revenue Bond HB658 '02-A	7801	Interest on Long-Term Debt	3,975,750.00
						7803	Debt Service - Principal	2,730,000.00
				30367	Staff Group Insurance (Fund-0001)	7041	Employee Insurance Pay/Employer con	2,372,831.00
				30537	Tuition Revenue Bond S-2011	7801	Interest on Long-Term Debt	506,250.00
						7803	Debt Service - Principal	1,490,000.00
				30637	Tuition Revenue Bond S-2016 Librar	7801	Interest on Long-Term Debt	1,529,900.00
						7803	Debt Service - Principal	2,485,000.00
				30677	Institutional Support	7015	Salaries-Classified Employees	
						7041	Employee Insurance Pay/Employer con	53,172.00
						7043	F.I.C.A. Employer Matching Contr	
						7082	Accrued Vacation	

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1	State Appropriation	31001	General Institutional Activity	30677	Institutional Support	7204	Insurance Premium	0.00
		31400	Budget Office	30677	Institutional Support	7010	Professional/Administration Full Ti	119,482.52
						7022	Longevity Pay	3,209.99
						7909	Teacher's Retirement Reimbursement	2,000.00
		31401	Treasury Management	30677	Institutional Support	7010	Professional/Administration Full Ti	157,621.00
						7022	Longevity Pay	5,972.87
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr	3,974.41
						7909	Teacher's Retirement Reimbursement	4,232.92
		31600	Business Affairs	30677	Institutional Support	7010	Professional/Administration Full Ti	201,097.00
						7015	Salaries-Classified Employees	52,500.00
						7022	Longevity Pay	6,090.12
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	20,123.50
						7043	F.I.C.A. Employer Matching Contr	19,931.08
						7909	Teacher's Retirement Reimbursement	14,905.11
State Appropriation Total								21,959,585.54
Statutory Tuition								13,403,450.60
247	TSU Current Treasury Fund	21216	Student Accounting	32677	Institutional Support	7022	Longevity Pay	140.00
		21217	Student Accounting	32678	Institutional Support	7023	Longevity Pay	140.00
		21218	Student Accounting	32679	Institutional Support	7024	Longevity Pay	140.00
		31000	Senior Vice President's Office	70	Institutional Support	8011	Hazlewood Veterans	3,380,076.70
						8012	Blind or Deaf Students	151,959.76
						8015	Other Tuition and or Fee Exemptions	140,058.71
						8017	Foster Care Exemption	894,323.54
						8018	Firefighter, Peace Officers	23,020.47
						8019	Texas Tomorrow Fund Acct.	5,526.42
						7022	Longevity Pay	0.00
		31001	General Institutional Activity	32677	Institutional Support	7086	Optional Retire-State Match	1,300,000.00
				22717	Employer ORP (Fund-0247)			
				23717	O.A.S.I State Matching (Fund-0247)	7043	F.I.C.A. Employer Matching Contr	1,300,000.00
				26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	710,000.00
				27717	Unemployment Comp. (FD-247)	7984	Uemp Comp Ben-Sp FD to GR0001	530,800.00
				32367	Staff Group Insurance (Fund-0247)	7041	Employee Insurance Pay/Employer con	4,967,265.00
			Non-departmental	90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	
TSU Current Treasury Fund Total								13,403,450.60
#N/A								52,380,379.00
3000	Grant	31001	General Institutional Activity	20	Research	8000	Reserve	52,380,379.00
Grant Total								52,380,379.00
7.Student Services								24,206,942.94
Auxillary Funds								20,757,792.24
1601	Student Service Fees	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	18,478.72
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	1,372.47
						7909	Teacher's Retirement Reimbursement	1,435.27
		23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	120,000.00
		41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	243,000.00
						7015	Salaries-Classified Employees	536,335.01
						7022	Longevity Pay	749.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	10,444.08
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	2,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7201	Membership Fees and Dues	10,000.00

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1601	Student Service Fees	41000	Administration - Student Services	60	Student Services	7203	Registration Fees	10,000.00
						7204	Insurance Premium	213.00
						7210	Fee and Other Charges	2,530.00
						7211	Awards	10,000.00
						7243	Educational/Training Services	15,000.00
						7248	Medical Services	38.65
						7253	Other Professional Services	40,000.00
						7266	Maintenance and Repair-Buildings	60,000.00
						7273	Reproduction and Printing Services	20,000.00
						7291	Postal Services	311.34
						7292	Reproduction Services	107.85
						7298	Purchased Temp Srvcs -Entertainment	5,000.00
						7299	Purchased Temporary Services	10,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	5,500.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	20,000.00
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7334	Furnishings-Equip-Other Expensed	854.05
						7367	Personal Property-Maintenance/Repai	564.85
						7373	Furniture and Equipment Capitalized	9,695.00
						7382	Books, Pre-recorded Ref.Matr-Exp	6,434.09
						7406	Rental of Furnishings and Equipment	13,829.90
						7442	Rental of Motor Vehicles	5,000.00
						7470	Rental of Space	396.43
						7679	Grants - College Students	3,250.00
						7909	Teacher's Retirement Reimbursement	8,641.76
						7970	Mandatory Transfer-prop/room/Ins	45,509.00
						8000	Reserve	
		41801	Miss TSU Pageant	60	Student Services	7014	Salaries-Student Regular	7,500.00
						7015	Salaries-Classified Employees	12,000.00
						7104	Travel - In State Actual Expense ov	236.58
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	8,025.57
						7115	Travel - Out of State Incidental Ex	114.95
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7203	Registration Fees	3,250.00
						7210	Fee and Other Charges	27.46
						7211	Awards	3,125.00
						7243	Educational/Training Services	91.68
						7252	Lecturers-Higher Education	35.00
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	2,873.25
						7277	Cleaning Services	39.45
						7281	Advertising Services	15.25
						7291	Postal Services	100.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	13,258.43
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7331	Plants	430.00
						7333	Fabrics and Linens	840.00
						7334	Furnishings-Equip-Other Expensed	10,323.08

<div>Texas Southern University</div> <div>Expenses by Division- Expanded</div>								
1601	Student Service Fees	41801	Miss TSU Pageant	60	Student Services	7374	Furniture and Equipment-Controlled	280.00
						7406	Rental of Furnishings and Equipment	7,296.78
						7442	Rental of Motor Vehicles	7,575.00
						7470	Rental of Space	10,600.00
						7643	Other Fin Serv/Stipends	1,000.00
		41802	Student Publication Herald	60	Student Services	7010	Professional/Administration Full Ti	13,620.00
						7014	Salaries-Student Regular	2,060.00
						7043	F.I.C.A. Employer Matching Contr	731.34
						7211	Awards	680.00
						7273	Reproduction and Printing Services	5,170.00
						7298	Purchased Temp Srvc -Entertainment	500.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7374	Furniture and Equipment-Controlled	2,200.00
						7643	Other Fin Serv/Stipends	1,360.00
		41803	Student Publication Tiger	60	Student Services	7014	Salaries-Student Regular	28,058.00
						7043	F.I.C.A. Employer Matching Contr	2,146.44
						7273	Reproduction and Printing Services	4,850.00
						7291	Postal Services	50.00
						7309	Promotional Items	
						7442	Rental of Motor Vehicles	16,150.00
		41806	Debating Team	60	Student Services	7101	Travel - In State Public Transport	2,000.00
						7105	Travel - In State Incidental Expen	100.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7116	Travel - Out of State Meals/Lodging	1,000.00
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	1,000.00
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	10,000.00
						7015	Salaries-Classified Employees	30,000.00
		41809	Student Entertain & Leader Devel	60	(blank) Student Services	7015	Salaries-Classified Employees	16,120.00
						7021	Overtime Pay	550.00
						7101	Travel - In State Public Transport	256.00
						7106	Travel - In State Meals & Lodg \$80	100.00
						7115	Travel - Out of State Incidental Ex	256.00
						7203	Registration Fees	1,800.00
						7211	Awards	700.00
						7252	Lecturers-Higher Education	150.00
						7253	Other Professional Services	70.00
						7258	Legal Service Fees	27.49
						7273	Reproduction and Printing Services	56.00
						7291	Postal Services	290.00
						7298	Purchased Temp Srvc -Entertainment	147,949.00
						7299	Purchased Temporary Services	2,785.00
						7300	Consumables	684.00
						7309	Promotional Items	
						7343	Remodeling of Buildings-State Owned	250.00
						7374	Furniture and Equipment-Controlled	410.00
						7406	Rental of Furnishings and Equipment	1,808.75
						7442	Rental of Motor Vehicles	50.00
						7470	Rental of Space	420.00

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1601	Student Service Fees	41809	Student Entertain & Leader Devel	60	Student Services	7643	Other Fin Serv/Stipends	680.00
		41813	Student Activities	60	Student Services	7014	Salaries-Student Regular	15,430.00
						7015	Salaries-Classified Employees	96,717.00
						7021	Overtime Pay	2,000.00
						7022	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	11,246.76
						7043	F.I.C.A. Employer Matching Contr	8,460.25
						7106	Travel - In State Meals & Lodg \$80	1,405.84
						7203	Registration Fees	700.00
						7211	Awards	200.00
						7243	Educational/Training Services	2,500.00
						7252	Lecturers-Higher Education	320.00
						7253	Other Professional Services	30.00
						7266	Maintenance and Repair-Buildings	1,700.00
						7273	Reproduction and Printing Services	3,325.00
						7276	Communication Services	770.91
						7291	Postal Services	230.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	4,350.00
						7300	Consumables	6,437.75
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	10,000.00
						7328	Supplies/Materials-Agri Constr& HW	500.00
						7332	Hardware and Materials	148.31
						7335	Computer Parts-Not Invent or Captl	90.00
						7373	Furniture and Equipment Capitalized	9,695.00
						7406	Rental of Furnishings and Equipment	30,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	256.00
						7909	Teacher's Retirement Reimbursement	5,254.48
						7986	Other Fund Deductions	0.00
		41815	Student Council	60	Student Services	7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	700.00
						7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7150	Travel-Student	30,000.00
						7203	Registration Fees	6,000.00
						7210	Fee and Other Charges	1,530.00
						7211	Awards	500.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	500.00
						7273	Reproduction and Printing Services	100.00
						7276	Communication Services	3,000.00
						7291	Postal Services	300.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	300.00
						7304	Fuel and Lubricants - Other	100.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	30.00
						7406	Rental of Furnishings and Equipment	6,000.00

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Expenses by Division- Expanded								
1601	Student Service Fees	41815	Student Council	60	Student Services	7442	Rental of Motor Vehicles	4,000.00
						7470	Rental of Space	1,500.00
						7643	Other Fin Serv/Stipends	7,580.00
		41819	Student Fee Advisory Fund	60	Student Services	7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	1,422.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	151.62
						8000	Reserve	
	Student Service Fees Total							2,037,723.02
1602	Student Union Fee	41602	Director of Housing	60	Student Services	7299	Purchased Temporary Services	0.00
		41814	Student Center	60	Student Services	7010	Professional/Administration Full Ti	317,023.30
						7014	Salaries-Student Regular	134,318.96
						7015	Salaries-Classified Employees	115,118.35
						7022	Longevity Pay	1,379.99
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	23,739.67
						7101	Travel - In State Public Transport	897.00
						7106	Travel - In State Meals & Lodg \$80	1,420.00
						7111	Travel Out of State - Pub Transport	694.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	615.36
						7131	Travel-Prospective State Employee	526.00
						7201	Membership Fees and Dues	1,086.00
						7203	Registration Fees	1,450.00
						7210	Fee and Other Charges	16,139.00
						7211	Awards	991.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	17,000.00
						7253	Other Professional Services	6,400.00
						7266	Maintenance and Repair-Buildings	46,285.00
						7273	Reproduction and Printing Services	3,000.00
						7276	Communication Services	4,039.82
						7277	Cleaning Services	7,625.00
						7281	Advertising Services	99.00
						7286	Freight/Delivery Services	391.00
						7291	Postal Services	39.00
						7298	Purchased Temp Srvcs -Entertainment	1,300.00
						7299	Purchased Temporary Services	9,969.86
						7300	Consumables	24,512.23
						7303	Subscriptions,Periodicals,Info Serv	33.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	3,000.00
						7330	Parts-Furnishings and Equipment	398,720.00
						7331	Plants	3,356.00
						7333	Fabrics and Linens	596.00
						7334	Furnishings-Equip-Other Expensed	26,900.00
						7367	Personal Property-Maintenance/Repai	160,000.00
						7373	Furniture and Equipment Capitalized	500.00
						7374	Furniture and Equipment-Controlled	509.00
						7377	Computer Equipment- Expensed	1,000.00
						7378	Computer Equipment- Controlled	4,300.00

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1602	Student Union Fee	41814	Student Center	60	Student Services	7380	Computer Software-Expensed	17,100.00
						7406	Rental of Furnishings and Equipment	
						7410	Other Services	618.17
						7442	Rental of Motor Vehicles	11,123.42
						7470	Rental of Space	1,500.00
						7501	Electricity	50,000.00
						7909	Teacher's Retirement Reimbursement	9,787.92
						7970	Mandatory Transfer-prop/room/Ins	61,987.00
						7986	Other Fund Deductions	200.00
						8000	Reserve	
	Student Union Fee Total							1,509,883.57
1620	Housing	41600	Lanier Hall Dormitory	60	Student Services	7315	Food Purchased By Local Funds	0.00
		41602	Director of Housing	60	Student Services	7010	Professional/Administration Full Ti	142,800.00
						7015	Salaries-Classified Employees	106,697.86
						7021	Overtime Pay	22,000.00
						7022	Longevity Pay	780.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	18,390.60
						7111	Travel Out of State - Pub Transport	30,000.00
						7116	Travel - Out of State Meals/Lodging	259.00
						7201	Membership Fees and Dues	1,014.00
						7203	Registration Fees	15,000.00
						7210	Fee and Other Charges	4,430.17
						7211	Awards	2,519.83
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	11,700.00
						7252	Lecturers-Higher Education	791.07
						7253	Other Professional Services	16,850.00
						7258	Legal Service Fees	137,136.55
						7262	Maintenance and Repair-Computer SW	79,490.73
						7266	Maintenance and Repair-Buildings	1,300,000.00
						7273	Reproduction and Printing Services	5,150.00
						7274	Temporary Employment Agencies	728.75
						7276	Communication Services	185,000.00
						7281	Advertising Services	50.00
						7286	Freight/Delivery Services	580.00
						7291	Postal Services	100.00
						7298	Purchased Temp Srvcs -Entertainment	10,235.16
						7299	Purchased Temporary Services	660,000.00
						7300	Consumables	73,625.18
						7303	Subscriptions,Periodicals,Info Serv	14.98
						7304	Fuel and Lubricants - Other	67.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	50,000.00
						7328	Supplies/Materials-Agri Constr& HW	59,255.00
						7330	Parts-Furnishings and Equipment	76,405.50
						7331	Plants	8,060.62
						7334	Furnishings-Equip-Other Expensed	233,000.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7368	P/P- Maint & Repair Mtr Vehicle	574.77
						7373	Furniture and Equipment Capitalized	90.00
						7374	Furniture and Equipment-Controlled	960.52
						7378	Computer Equipment- Controlled	2,095.00

Texas Southern University
Expenses by Division- Expanded

1620	Housing	41602	Director of Housing	60	Student Services	7406	Rental of Furnishings and Equipment	11,207.50
						7410	Other Services	25.00
						7470	Rental of Space	576.63
						7501	Electricity	555.88
						7502	Natural and Liquefied Petroleum Gas	350,000.00
						7507	WATER	84,604.64
						7517	TELECOMMUNICATIONS Equipment Invent	638.00
						7526	Waste Disposal	10,000.00
						7909	Teacher's Retirement Reimbursement	11,424.00
	Housing Total							3,734,241.78
	(blank)	41602	Director of Housing	60	Student Services	8000	Reserve	2,100,000.00
	(blank) Total							2,100,000.00
1621	Tierwester Oaks	41604	Tierwester Oaks Housing	60	Student Services	7010	Professional/Administration Full Ti	71,400.00
						7015	Salaries-Classified Employees	263,711.84
						7022	Longevity Pay	7,589.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	21,910.51
						7106	Travel - In State Meals & Lodg \$80	850.00
						7210	Fee and Other Charges	260.00
						7253	Other Professional Services	3,615.00
						7266	Maintenance and Repair-Buildings	285,000.00
						7273	Reproduction and Printing Services	2,200.00
						7298	Purchased Temp Srvcs -Entertainment	1,000.00
						7299	Purchased Temporary Services	10,009.00
						7300	Consumables	
						7304	Fuel and Lubricants - Other	4,237.86
						7315	Food Purchased By Local Funds	4,200.00
						7328	Supplies/Materials-Agri Constr& HW	590.28
						7330	Parts-Furnishings and Equipment	77,538.38
						7334	Furnishings-Equip-Other Expensed	61,498.06
						7338	Real Prop Facilities/Main Repair	985.00
						7367	Personal Property-Maintenance/Repai	3,071.01
						7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	202,264.00
						7507	WATER	103,309.40
						7526	Waste Disposal	50,000.00
						7909	Teacher's Retirement Reimbursement	20,352.05
				80	Operation & Maintenance of Plant	7253	Other Professional Services	27,613.00
	Tierwester Oaks Total							1,263,122.51
	(blank)	41604	Tierwester Oaks Housing	60	Student Services	8000	Reserve	
	(blank) Total							
1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
						7014	Salaries-Student Regular	17,500.00
						7015	Salaries-Classified Employees	154,353.91
						7022	Longevity Pay	4,784.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	15,031.25
						7106	Travel - In State Meals & Lodg \$80	1,800.00
						7210	Fee and Other Charges	248.89

Texas Southern University
Expenses by Division- Expanded

1622	University Courtyard	41605	Univ. Courtyard Housing	60	Student Services	7240	Consultant Services-Other	9,693.60
						7253	Other Professional Services	2,940.00
						7266	Maintenance and Repair-Buildings	104,473.86
						7273	Reproduction and Printing Services	2,500.00
						7277	Cleaning Services	943.30
						7286	Freight/Delivery Services	25.00
						7291	Postal Services	20.00
						7298	Purchased Temp Srvcs -Entertainment	800.00
						7299	Purchased Temporary Services	
						7300	Consumables	50,336.00
						7304	Fuel and Lubricants - Other	2,000.00
						7315	Food Purchased By Local Funds	2,675.00
						7328	Supplies/Materials-Agri Constr& HW	1,312.64
						7330	Parts-Furnishings and Equipment	76,704.84
						7334	Furnishings-Equip-Other Expensed	67,702.24
						7368	P/P- Maint & Repair Mtr Vehicle	539.57
						7374	Furniture and Equipment-Controlled	6,271.66
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	119,575.00
						7502	Natural and Liquefied Petroleum Gas	1,752.70
						7507	WATER	140,000.00
						7526	Waste Disposal	36,554.46
						7909	Teacher's Retirement Reimbursement	14,318.95
				80	Operation & Maintenance of Plant	7253	Other Professional Services	12,642.00
	University Courtyard Total							991,667.06
	(blank)	41605	Univ. Courtyard Housing	60	Student Services	8000	Reserve	
	(blank) Total							
1624	Lanier East	41600	Lanier Hall Dormitory	60	Student Services	7015	Salaries-Classified Employees	127,134.91
						7022	Longevity Pay	3,000.18
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,514.65
						7909	Teacher's Retirement Reimbursement	6,812.71
	Lanier East Total							158,458.13
1625	University Tower	41610	University Tower Housing	60	Student Services	7010	Professional/Administration Full Ti	81,600.00
						7015	Salaries-Classified Employees	308,179.91
						7022	Longevity Pay	5,249.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7043	F.I.C.A. Employer Matching Contr	21,889.86
						7253	Other Professional Services	12,271.16
						7266	Maintenance and Repair-Buildings	73,057.09
						7299	Purchased Temporary Services	5,788.53
						7300	Consumables	44,753.33
						7304	Fuel and Lubricants - Other	1,700.00
						7305	Machinery and Motor Vehicle Supplie	525.86
						7315	Food Purchased By Local Funds	3,000.00
						7330	Parts-Furnishings and Equipment	75,734.56
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	288,027.40
						7502	Natural and Liquefied Petroleum Gas	21,000.00
						7507	WATER	101,000.00
						7526	Waste Disposal	23,079.76
						7909	Teacher's Retirement Reimbursement	22,891.35

Texas Southern University Expenses by Division- Expanded

1625	University Tower	41610	University Tower Housing	60	Student Services	7970	Mandatory Transfer-prop/room/Ins	52,159.00	
				80	Operation & Maintenance of Plant	7015	Salaries-Classified Employees	33,660.00	
						7022	Longevity Pay	809.97	
						7041	Employee Insurance Pay/Employer con	7,497.84	
						7043	F.I.C.A. Employer Matching Contr	2,574.99	
						7210	Fee and Other Charges	191.00	
						7909	Teacher's Retirement Reimbursement	2,692.80	
		University Tower Total						1,234,321.44	
		(blank)	41610	University Tower Housing	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
		(blank) Total					8000	Reserve	60,000.00
1627	UAV	41612	UAV	60	Student Services	7010	Professional/Administration Full Ti	70,000.00	
						7015	Salaries-Classified Employees	218,025.30	
						7021	Overtime Pay	3,545.00	
						7022	Longevity Pay	689.99	
						7041	Employee Insurance Pay/Employer con	22,493.52	
						7043	F.I.C.A. Employer Matching Contr	11,621.88	
						7116	Travel - Out of State Meals/Lodging	6,000.00	
						7240	Consultant Services-Other	8,000.00	
						7253	Other Professional Services	18,207.00	
						7266	Maintenance and Repair-Buildings	265,567.00	
						7273	Reproduction and Printing Services	6,801.00	
						7274	Temporary Employment Agencies	1,342.00	
						7286	Freight/Delivery Services	250.00	
						7299	Purchased Temporary Services	101,257.84	
						7300	Consumables	55,228.91	
						7315	Food Purchased By Local Funds	6,394.00	
						7328	Supplies/Materials-Agri Constr& HW	57,349.91	
						7330	Parts-Furnishings and Equipment	110,000.00	
						7334	Furnishings-Equip-Other Expensed	118,491.20	
						7406	Rental of Furnishings and Equipment		
						7501	Electricity	155,000.00	
						7502	Natural and Liquefied Petroleum Gas	30,179.60	
						7507	WATER	93,717.20	
						7526	Waste Disposal	8,602.00	
						7909	Teacher's Retirement Reimbursement	12,153.60	
	UAV Total							1,380,916.95	
	(blank)	41612	UAV	60	Student Services	8000	Reserve		
	(blank) Total								
1630	Food Service	41601	Cafeteria	60	Student Services	7210	Fee and Other Charges		
						7253	Other Professional Services	5,500,000.00	
						7266	Maintenance and Repair-Buildings	500,000.00	
						7267	Maintenance and Repair-Computer	145,956.17	
						7273	Reproduction and Printing Services	0.00	
						7277	Cleaning Services	8,000.00	
						7291	Postal Services	300.00	
						7298	Purchased Temp Srvcs -Entertainment	500.00	
						7299	Purchased Temporary Services		
						7300	Consumables	8,668.00	
						7309	Promotional Items		
						7315	Food Purchased By Local Funds		
						7328	Supplies/Materials-Agri Constr& HW	2,200.00	
						7334	Furnishings-Equip-Other Expensed	29,833.25	
						7335	Computer Parts-Not Invent or Captl	2,605.13	

Texas Southern University Expenses by Division- Expanded								
1630	Food Service	41601	Cafeteria	60	Student Services	7367	Personal Property-Maintenance/Repai	47,203.00
						7373	Furniture and Equipment Capitalized	22,592.26
						7406	Rental of Furnishings and Equipment	
						7517	TELECOMMUNICATIONS Equipment Invent	500.00
						7526	Waste Disposal	19,100.00
	Food Service Total							6,287,457.81
Cash Driven								175,391.45
1576	OCR Endowed Scholarships	41000	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45
	OCR Endowed Scholarships Total							175,391.45
Designated Tuition								1,715,143.28
1000	Designated Tuition	21560	Child Care Center (OCR)	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
						7022	Longevity Pay	3,180.12
						7023	Lump Sum Termination Payment	0.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	4,482.51
						7202	Tuition-Employee Training	550.00
						7253	Other Professional Services	0.00
						7274	Temporary Employment Agencies	1,625.04
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	4,687.59
						8001	Reserve	
		23900	Placement Office	60	Student Services	7010	Professional/Administration Full Ti	128,000.00
						7014	Salaries-Student Regular	11,396.66
						7015	Salaries-Classified Employees	23,990.70
						7021	Overtime Pay	23,990.70
						7022	Longevity Pay	1,560.00
						7023	Lump Sum Termination Payment	2,876.98
						7041	Employee Insurance Pay/Employer con	9,997.12
						7043	F.I.C.A. Employer Matching Contr	8,676.43
						7201	Membership Fees and Dues	10,000.00
						7203	Registration Fees	5,000.00
						7210	Fee and Other Charges	5,000.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	40,000.00
						7252	Lecturers-Higher Education	25,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	3,500.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	6,242.40
						8000	Reserve	
						8001	Reserve	
		23905	Counseling Center	60	Student Services	7010	Professional/Administration Full Ti	267,951.00
						7015	Salaries-Classified Employees	30,000.00
						7022	Longevity Pay	2,670.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	9,181.38
						7201	Membership Fees and Dues	2,500.00
						7203	Registration Fees	24,244.00
						7253	Other Professional Services	900.00
						7273	Reproduction and Printing Services	491.34
						7291	Postal Services	7.50
						7299	Purchased Temporary Services	
						7300	Consumables	

Texas Southern University									
Expenses by Division- Expanded									
1000	Designated Tuition	23905	Counseling Center	60	Student Services	7309	Promotional Items		
						7315	Food Purchased By Local Funds		
						7334	Furnishings-Equip-Other Expensed	1,917.23	
						7373	Furniture and Equipment Capitalized	1,782.00	
						7378	Computer Equipment- Controlled	3,000.00	
						7909	Teacher's Retirement Reimbursement	9,601.44	
						8001	Reserve		
		41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	253,000.00	
						7131	Travel-Prospective State Employee	315.60	
						7201	Membership Fees and Dues	60.00	
						7273	Reproduction and Printing Services	1,080.00	
						7300	Consumables		
						7315	Food Purchased By Local Funds		
						7330	Parts-Furnishings and Equipment	219.60	
						7334	Furnishings-Equip-Other Expensed	367.20	
						7380	Computer Software-Expensed	1,468.80	
						7406	Rental of Furnishings and Equipment		
						7442	Rental of Motor Vehicles	64.80	
						7501	Electricity	85,315.78	
						8001	Reserve		
		41604	Tierwester Oaks Housing	60	Student Services	7501	Electricity	0.00	
		41605	Univ. Courtyard Housing	60	Student Services	7501	Electricity	0.00	
		41610	University Tower Housing	60	Student Services	7501	Electricity	0.00	
		41612	UAV	60	Student Services	7501	Electricity	0.00	
		41806	Debating Team	60	Student Services	7014	Salaries-Student Regular	10,000.00	
						7043	F.I.C.A. Employer Matching Contr	0.00	
						7106	Travel - In State Meals & Lodg \$80	10,000.00	
						7111	Travel Out of State - Pub Transport	35,000.00	
						7115	Travel - Out of State Incidental Ex	25,000.00	
						7116	Travel - Out of State Meals/Lodging	25,000.00	
						7203	Registration Fees	5,000.00	
						7315	Food Purchased By Local Funds		
						7334	Furnishings-Equip-Other Expensed	1,500.00	
						7442	Rental of Motor Vehicles	30,000.00	
						8001	Reserve		
		41818	Disabled Student Services	60	Student Services	7010	New Staff Position	62,000.00	
							Salary Adjust-ments for Ms. Kirstene Butler	55,000.00	
							Salary Adjust-ments for Ms. Sharron Benavides	85,000.00	
						7015	Graduate Student Workers	35,000.00	
						7116	Travel	10,000.00	
						7201	Membership Fees and Dues	1,550.00	
						7203	Registration Fees	2,500.00	
						7266	Maintenance and Repair-Buildings	1,000.00	
						7273	Reproduction and Printing Services	1,500.00	
						7291	Postal Services	50.00	
						7299	Purchased Temporary Services		
						7300	Consumables		
						7309	Promotional Items		
						7330	Parts-Furnishings and Equipment	1,000.00	
						7374	Furniture and Equipment-Controlled	10,000.00	
						7380	Computer Software-Expensed	4,500.00	
						8001	Reserve		
								1,715,143.28	
								97,305.76	
	Designated Tuition Total								
State Appropriation									

Texas Southern University								
Expenses by Division- Expanded								
1	State Appropriation	21560	Child Care Center (OCR)	30677	Institutional Support	7015	Salaries-Classified Employees	
						7022	Longevity Pay	5,700.12
		23910	Veteran Affairs	30686	Student Services	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	48,273.00
		41000	Administration - Student Services	30142	Health & Safety Capital Improve Ad	7248	Medical Services	43,332.64
State Appropriation Total								97,305.76
Statutory Tuition								
247	TSU Current Treasury Fund	21560	Child Care Center (OCR)	32055	Organized Activities	7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	
						7274	Temporary Employment Agencies	17,688.78
						7300	Consumables	
						7334	Furnishings-Equip-Other Expensed	0.22
TSU Current Treasury Fund Total								17,689.00
Tuition & Fees								
1101	Recreational Facility Fee	41000	Administration - Student Services	60	Operation & Maintenance of Plant Student Services	7273	Reproduction and Printing Services	4,927.00
						7010	Professional/Administration Full Ti	306,163.00
						7014	Salaries-Student Regular	115,871.13
						7015	Salaries-Classified Employees	140,408.00
						7022	Longevity Pay	5,040.02
						7041	Employee Insurance Pay/Employer con	42,000.00
						7043	F.I.C.A. Employer Matching Contr	32,000.00
						7101	Travel - In State Public Transport	5,000.00
						7102	Travel - In State Mileage	500.00
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7201	Membership Fees and Dues	640.00
						7203	Registration Fees	3,613.76
						7211	Awards	2,000.00
						7253	Other Professional Services	40,079.50
						7266	Maintenance and Repair-Buildings	59,558.61
						7271	Maintenance and Repair-Grounds&Land	0.00
						7273	Reproduction and Printing Services	8,054.80
						7276	Communication Services	3,537.18
						7286	Freight/Delivery Services	25.00
						7291	Postal Services	89.00
						7298	Purchased Temp Srvcs -Entertainment	1,925.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7309	Promotional Items	
						7312	Medical Supplies	0.20
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	250.00
						7330	Parts-Furnishings and Equipment	6,998.30
						7331	Plants	10,150.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	43,501.13
						7367	Personal Property-Maintenance/Repai	3,085.20
						7373	Furniture and Equipment Capitalized	4.50
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	3,480.00
						7470	Rental of Space	29,000.00
						7909	Teacher's Retirement Reimbursement	13,672.56
						7986	Other Fund Deductions	0.00

Texas Southern University

Expenses by Division- Expanded

1101	Recreational Facility Fee	41000	Administration - Student Services	60	Student Services	8000	Reserve	
						703P	Fringe Benefits-Pool	
	Recreational Facility Fee Total							887,073.89
1102	Medical Service Fee	41000	Administration - Student Services	60	Student Services	7010	Professional/Administration Full Ti	276,845.50
						7014	Salaries-Student Regular	4,362.75
						7015	Salaries-Classified Employees	73,763.50
						7022	Longevity Pay	5,400.00
						7023	Lump Sum Termination Payment	0.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	29,991.36
						7043	F.I.C.A. Employer Matching Contr	17,381.72
						7116	Travel - Out of State Meals/Lodging	1,854.20
						7201	Membership Fees and Dues	695.00
						7203	Registration Fees	585.00
						7243	Educational/Training Services	1,005.00
						7248	Medical Services	30,000.00
						7266	Maintenance and Repair-Buildings	10,485.00
						7276	Communication Services	30,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	32,497.94
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	4,210.00
						7335	Computer Parts-Not Invent or Captl	119.00
						7367	Personal Property-Maintenance/Repai	594.85
						7373	Furniture and Equipment Capitalized	3,544.23
						7374	Furniture and Equipment-Controlled	11,273.90
						7378	Computer Equipment- Controlled	1,102.00
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	3,008.45
						7909	Teacher's Retirement Reimbursement	17,827.92
	Medical Service Fee Total							556,547.32
8.General University Operations								639,900.00
Auxillary Funds								195,000.00
1670	Miscellaneous Income	31002	Auxiliary Administration	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
	Miscellaneous Income Total							195,000.00
Designated Tuition								444,900.00
1000	Designated Tuition	41810	Homecoming	60	Student Services	7021	Overtime Pay	35,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	1,200.00
						7240	Consultant Services-Other	15,000.00
						7253	Other Professional Services	1,500.00
						7273	Reproduction and Printing Services	6,500.00
						7277	Cleaning Services	2,000.00
						7298	Purchased Temp Srvc -Entertainment	150,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7406	Rental of Furnishings and Equipment	200,000.00
						7442	Rental of Motor Vehicles	30,000.00

Texas Southern University Expenses by Division- Expanded								
1000	Designated Tuition	41810	Homecoming	60	Student Services	7526	Waste Disposal	2,000.00
						703P	Fringe Benefits-Pool	200.00
	Designated Tuition Total							444,900.00
9.Board of Regents								1,325,167.76
Auxillary Funds								
1601	Student Service Fees	11400	Board of Regents	70	Institutional Support	7291	Postal Services	
						7309	Promotional Items	
	Student Service Fees Total							1,075,445.97
Designated Tuition								
1000	Designated Tuition	11200	Internal Auditor's Office	70	Institutional Support	7253	Other Professional Services	410,016.60
		11400	Board of Regents	70	Institutional Support	7101	Travel - In State Public Transport	5,722.86
						7102	Travel - In State Mileage	942.84
						7105	Travel - In State Incidental Expen	635.90
						7106	Travel - In State Meals & Lodg \$80	8,256.50
						7111	Travel Out of State - Pub Transport	2,410.84
						7112	Travel - Out of State Mileage	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	210.00
						7116	Travel - Out of State Meals/Lodging	3,026.41
						7201	Membership Fees and Dues	8,685.00
						7203	Registration Fees	2,290.49
						7210	Fee and Other Charges	804.52
						7240	Consultant Services-Other	401,368.35
						7253	Other Professional Services	180,940.00
						7273	Reproduction and Printing Services	6,201.79
						7276	Communication Services	0.00
						7277	Cleaning Services	0.00
						7286	Freight/Delivery Services	0.00
						7291	Postal Services	235.08
						7300	Consumables	1,135.93
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	35,456.37
						7334	Furnishings-Equip-Other Expensed	1,224.54
						7377	Computer Equipment- Expensed	1,840.55
						7380	Computer Software-Expensed	4,000.00
						7470	Rental of Space	41.40
						8001	Reserve	0.00
						703P	Fringe Benefits-Pool	0.00
	Designated Tuition Total							1,075,445.97
State Appropriation								249,721.79
1	State Appropriation	11400	Board of Regents	30677	Institutional Support	7010	Professional/Administration Full Ti	162,534.00
						7015	Salaries-Classified Employees	56,006.24
						7022	Longevity Pay	4,470.02
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
					(blank)	703P	Fringe Benefits-Pool	26,711.54
	State Appropriation Total							249,721.79
Tuition & Fees								
1116	Installment Handling Fee	11400	Board of Regents	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	
						7253	Other Professional Services	

Texas Southern University Expenses by Division- Expanded

	1116	Installment Handling Fee	11400	Board of Regents	70	Institutional Support	7334	Furnishings-Equip-Other Expensed	
		Installment Handling Fee Total							
Marketing and Communications									1,952,225.00
Cash Driven									182,000.00
1301	KTSU Radio Station	71200	KTSU Radio Station	70	Institutional Support	7041 8000	Employee Insurance Pay/Employer con Reserve		1,000.00
	KTSU Radio Station Total								1,000.00
1391	KTSU Transmitter and Tower	71200	KTSU Radio Station	70	Institutional Support	7240 7253 7291 7299 7379 7986 8000 703P	Consultant Services-Other Other Professional Services Postal Services Purchased Temporary Services Furniture and Equipment Capitalized Other Fund Deductions Reserve Fringe Benefits-Pool		77,000.00 70,000.00 5,000.00 6,000.00 15,000.00 5,000.00
	KTSU Transmitter and Tower Total								178,000.00
1714	Annual Fund	71200	KTSU Radio Station	90	Scholarships and Fellowships	7679	Grants - College Students		3,000.00
	Annual Fund Total								3,000.00
1826	KTSU Urban Alternative Grant	71200	KTSU Radio Station	30	Public Service	8000	Reserve		
	KTSU Urban Alternative Grant Total								
Designated Tuition									1,770,225.00
1000	Designated Tuition	71200	KTSU Radio Station	70	Institutional Support	7022 7031 7041 7043 7104 7111 7201 7203 7262 7266 7273 7275 7281 7300 7303 7309 7368 7377 7406 7909 7010 7041 7043 7086 7101 7106 7240 7252 7253 7273 7281 7299 7300	Longevity Pay Emoluments and Allowncs & Supp. Pay Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Travel in State Travel Out of State Membership Fees and Dues Registration Fees Maintenance and Repair-Computer SW Maintenance and Repair-Buildings Reproduction and Printing Services Computer Programming Services Advertising Services Consumables Subscriptions,Periodicals,Info Serv Promotional Items P/P- Maint & Repair Mtr Vehicle Computer Equipment- Expended Rental of Furnishings and Equipment Teacher's Retirement Reimbursement Professional/Administration Full Ti Employee Insurance Pay/Employer con F.I.C.A. Employer Matching Contr Optional Retire-State Match Travel - In State Public Transport Travel - In State Meals & Lodg \$80 Consultant Services-Other Lecturers-Higher Education Other Professional Services Reproduction and Printing Services Advertising Services Purchased Temporary Services Consumables		990.00 1,500.00 6,000.00 5,000.00 12,500.00 15,000.00 3,300.00 4,000.00 6,500.00 25,000.00 4,000.00 7,500.00 50,000.00 12,500.00 4,000.00 5,500.00 3,500.00 357,140.00 5,000.00 5,000.00 3,000.00 1,500.00 5,000.00 50,000.00 1,500.00 100,000.00 150,000.00 450,000.00
		71400	Marketing	70	Institutional Support				

Texas Southern University
Expenses by Division- Expanded

1000	Designated Tuition	71400	Marketing	70	Institutional Support	7303	Subscriptions,Periodicals,Info Serv	35,000.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7374	Furniture and Equipment-Controlled	5,000.00
						7377	Computer Equipment- Expensed	35,000.00
						7380	Computer Software-Expensed	10,000.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
				30677	Institutional Support	7014	Graduate Assistant	30,000.00
						7015	Salaries-Classified Employees	358,795.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	1,500.00
	Designated Tuition Total							1,770,225.00
(blank)								29,397.52
Cash Driven								25,847.54
1462	Roy & Lillie Cullen Fund in Career Education	22000	School of Education Dean's Office	90	Scholarships and Fellowships	7679	Grants - College Students	21,480.10
	Roy & Lillie Cullen Fund in Career Education Total							21,480.10
1464	Ruthabel Rollins Endowed Scholarship Fund	21400	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05
	Ruthabel Rollins Endowed Scholarship Fund Total							1,007.05
1470	George Foreman Endowed Scholarship Func	21430	(blank)	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39
	George Foreman Endowed Scholarship Fund-Communications Total							3,360.39
1542	College of Education Endowed Chair, Houst	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
	College of Education Endowed Chair, Houston Endowment Inc. Total							
1580	College of Education Graduate Fellowship	22000	School of Education Dean's Office	10	Instruction	8000	Reserve	
	College of Education Graduate Fellowship Total							
Grant								3,549.98
2942	Houston Livestock Show & Rodeo Endowed	21410	Biology	90	Scholarships and Fellowships	7679	Grants - College Students	3,549.98
	Houston Livestock Show & Rodeo Endowed Scholarship Fund Total							3,549.98
Operations								59,258,988.12
Auxillary Funds								1,495,363.45
1601	Student Service Fees	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7367	Personal Property-Maintenance/Repai	
	Student Service Fees Total							
1621	Tierwester Oaks	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	
	Tierwester Oaks Total							
1622	University Courtyard	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7300	Consumables	
	University Courtyard Total							
1625	University Tower	61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7338	Real Prop Facilities/Main Repair	
	University Tower Total							
1660	Traffic	62030	Contract Towing	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	500.00
						7276	Communication Services	10,000.00
						7286	Freight/Delivery Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	Traffic Total							21,500.00
1670	Miscellaneous Income	61000	Administration - Fac. & Ops.	70	Institutional Support	7240	Consultant Services-Other	
		61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7240	Consultant Services-Other	
						7253	Other Professional Services	200,000.00
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	

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Expenses by Division- Expanded

1670	Miscellaneous Income	61200	Arch. Engineering & Constr. Serv.	70	Institutional Support	7367	Personal Property-Maintenance/Repai	
				80	Operation & Maintenance of Plant	7368	P/P- Maint & Repair Mtr Vehicle	
						7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	300,000.00
						7276	Communication Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7346	Construction/Improve Grnds and Land	
						7367	Personal Property-Maintenance/Repai	
		61420	Vehicle Operations	80	Operation & Maintenance of Plant	7380	Computer Software-Expensed	
						7210	Fee and Other Charges	
						7334	Furnishings-Equip-Other Expensed	
						7368	P/P- Maint & Repair Mtr Vehicle	85,500.00
						7371	Personal Property - Passenger Cars - Capitalized	875,000.00
		61800	Building Maintenance	80	Operation & Maintenance of Plant	7367	Personal Property-Maintenance/Repai	
		61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7334	Furnishings-Equip-Other Expensed	
		62010	Environmental Health & Safety	80	Operation & Maintenance of Plant	7299	Purchased Temporary Services	
		31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	12,228.00
						7021	Overtime Pay	200.00
						7043	F.I.C.A. Employer Matching Contr	935.45
	Miscellaneous Income Total							1,473,863.45
Designated Tuition								7,453,513.66
1000	Designated Tuition	23602	Print Shop	70	Institutional Support	7201	Membership Fees and Dues	3,582.00
						7274	Temporary Employment Agencies	
						7276	Communication Services	7,200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	3,758.70
						7574	Recovered Cost-Departmental	
						7986	Other Fund Deductions	
						8001	Reserve	
		31230	Copying Machine Lease	70	Institutional Support	7201	Membership Fees and Dues	
						7240	Consultant Services-Other	34,000.00
						7266	Maintenance and Repair-Buildings	5,312.16
						7273	Reproduction and Printing Services	36,513.58
						7274	Temporary Employment Agencies	20,000.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	579.00
						7340	Real Property/Building Improvement	11,350.97
						7367	Personal Property-Maintenance/Repai	10,854.10
						7406	Rental of Furnishings and Equipment	211,000.00
		31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	4,216.91
						7102	Travel - In State Mileage	25.54
						7106	Travel - In State Meals & Lodg \$80	86.68
						7111	Travel Out of State - Pub Transport	313.61
						7115	Travel - Out of State Incidental Ex	45.00
						7116	Travel - Out of State Meals/Lodging	256.11
						7201	Membership Fees and Dues	924.00

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Expenses by Division- Expanded

1000	Designated Tuition	31410	Purchasing & Procurement	70	Institutional Support	7203	Registration Fees	683.40
						7210	Fee and Other Charges	120.00
						7243	Educational/Training Services	900.00
						7253	Other Professional Services	33,975.90
						7266	Maintenance and Repair-Buildings	1,043.17
						7291	Postal Services	952.81
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	60.00
						7470	Rental of Space	192.00
						7909	Teacher's Retirement Reimbursement	3,603.44
						8001	Reserve	
				30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00
		61000	Administration - Fac. & Ops.	70	Institutional Support	7010	Professional/Administration Full Ti	205,000.00
						7041	Employee Insurance Pay/Employer con	1,920.08
						7043	F.I.C.A. Employer Matching Contr	24,480.00
						7909	Teacher's Retirement Reimbursement	25,600.00
		61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	952,500.00
						7276	Communication Services	8,000.00
						7291	Postal Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		61410	Physical Plant	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	
						7266	Maintenance and Repair-Buildings	
						7276	Communication Services	
						7300	Consumables	
						7310	Chemicals and Gases	5,000.00
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	10,000.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7526	Waste Disposal	5,000.00
						8001	Reserve	
						(blank)	(blank)	
		61420	Vehicle Operations	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	51,174.52
						7015	Salaries-Classified Employees	154,174.52
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	2,500.00
						7210	Fee and Other Charges	838.55
						7276	Communication Services	2,357.47
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	100,000.00
						7310	Chemicals and Gases	798.00
						7315	Food Purchased By Local Funds	

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Expenses by Division- Expanded

1000	Designated Tuition	61420	Vehicle Operations	80	Operation & Maintenance of Plant	7328	Supplies/Materials-Agri Constr& HW	102.52
						7330	Parts-Furnishings and Equipment	10,246.00
						7334	Furnishings-Equip-Other Expensed	515.00
						7367	Personal Property-Maintenance/Repai	500.00
						7368	P/P- Maint & Repair Mtr Vehicle	16,093.00
						7373	Furniture and Equipment Capitalized	228,000.00
						7442	Rental of Motor Vehicles	1,500.00
						7526	Waste Disposal	2,000.00
						8000	Reserve	
		61440	Custodial Services	80	Operation & Maintenance of Plant	7014	Salaries-Student Regular	15,000.00
						7015	Salaries-Classified Employees	295,906.32
						7021	Overtime Pay	24,746.90
						7041	Employee Insurance Pay/Employer con	20,000.00
						7043	F.I.C.A. Employer Matching Contra	5,000.00
						7266	Maintenance and Repair-Buildings	225,000.00
						7286	Freight/Delivery Services	60.00
						7291	Postal Services	18.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	1,296.00
						7330	Parts-Furnishings and Equipment	12,500.00
						7331	Plants	17,377.80
						7334	Furnishings-Equip-Other Expensed	7,723.36
						7367	Personal Property-Maintenance/Repai	3,500.00
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.00
						7909	Teacher's Retirement Reimbursement	4,587.48
		61450	Warehouse & Receiving	80	Operation & Maintenance of Plant	7210	Fee and Other Charges	600.00
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	503.40
						8001	Reserve	
			(blank)	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.00
		61800	Building Maintenance	80	Operation & Maintenance of Plant	7021	Overtime Pay	10,000.00
						7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	2,660,000.00
						7267	Maintenance and Repair-Computer	
						7272	Temporary Employment Agencies	
						7274	Temporary Employment Agencies	
						7276	Communication Services	
						7286	Freight/Delivery Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						7310	Chemicals and Gases	
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7377	Computer Equipment- Expensed	
						7380	Computer Software-Expensed	
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	5,000.00
						8000	Reserve	

Texas Southern University

Expenses by Division- Expanded

1000	Designated Tuition	61800	Building Maintenance	80	Operation & Maintenance of Plant	8001	Reserve	
		61810	Grounds Maintenance	80	Operation & Maintenance of Plant	7010	Professional/Administration Full Ti	0.00
						7015	Salaries-Classified Employees	51,000.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7210	Fee and Other Charges	
						7253	Other Professional Services	469,000.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	
						7277	Cleaning Services	
						7286	Freight/Delivery Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7331	Plants	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	
						7371	Personal Property - Passenger Cars - Capitalized	
						7374	Furniture and Equipment-Controlled	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7526	Waste Disposal	
						8000	Reserve	
						8001	Reserve	0.00
		62010	Environmental Health & Safety	70	Institutional Support	7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7203	Registration Fees	1,675.00
						7210	Fee and Other Charges	
						7243	Educational/Training Services	5,000.00
						7262	Computer Software Expens	30,000.00
						7266	Maintenance and Repair-Buildings	449,285.00
						7267	Maintenance and Repair-Computer	
						7272	Hazardous Waste Disposal Services	35,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7330	Parts furnishing & Equipment	15,000.00
						7367	Maintenance Repair	140,236.00
						7373	Furnishing & Equipment Capitlize	503,988.00
						7380	(blank)	25,370.11
						8001	Reserve	
		31420	Mail Services	70	Institutional Support	7014	Salaries-Student Regular	6,783.00
						7043	F.I.C.A. Employer Matching Contr	518.90
						7102	Travel - In State Mileage	600.00
						7291	Postal Services	25,743.33
						7300	Consumables	

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Expenses by Division- Expanded

1000	Designated Tuition	31420	Mail Services	70	Institutional Support	7303	Subscriptions,Periodicals,Info Serv	3,468.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,276.40
						7380	Computer Software-Expensed	4,680.00
						7406	Rental of Furnishings and Equipment	
						7574	Recovered Cost-Departmental	0.00
						7986	Other Fund Deductions	300.00
						8000	Reserve	
	Designated Tuition Total							7,453,513.66
HEAF								19,111,906.00
9104	HEAF Unallocated	31230	Copying Machine Lease	37627	HEAF-Institutional Support	7406	Rental of Furnishings and Equipment	
		61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7266	Maintenance and Repair-Buildings	
				38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	9,200,000.00
						7270	Real Property Infrastructure MainRe	50,000.00
						7330	Parts-Furnishings and Equipment	45,000.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	9,816,906.00
						7373	Furniture and Equipment Capitalized	
	HEAF Unallocated Total							19,111,906.00
9108	C.E.P. Facilities (HEF)	61200	Arch. Engineering & Constr. Serv.	38627	HEAF-Operation & Maint Plant	7245	Financial and Accounting Services	
						7253	Other Professional Services	
						7256	Architectural/Engineering Services	
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
						7334	Furnishings-Equip-Other Expensed	
						7340	Real Property/Building Improvement	
						7341	Construction/Improve of Buildings	
						7343	Remodeling of Buildings-State Owned	
						7345	Land	
						7372	Motor Vehicles-Other	
						7374	Furniture and Equipment-Controlled	
						7804	Debt Service - Principle Other	
	C.E.P. Facilities (HEF) Total							131,783.24
Indirect Cost								
7999	Local Funds	31410	Purchasing & Procurement	70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,260.12
						7909	Teacher's Retirement Reimbursement	3,409.28
	Local Funds Total							131,783.24
Investment Funds								26,645,045.65
9232	CCAP Projects	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7253	Other Professional Services	245,045.65
	CCAP Projects Total							245,045.65
9233	CCAP Signage & Wayfinding	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	8000	Reserve	1,800,000.00
	CCAP Signage & Wayfinding Total							1,800,000.00
9234	CCAP- Health and Wellness	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	6,750,000.00
	CCAP- Health and Wellness Total							6,750,000.00
9235	CCAP- Catalyst	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	10,800,000.00
	CCAP- Catalyst Total							10,800,000.00
9236	CCAP- Nabrit	61200	Arch. Engineering & Constr. Serv.	80	Operation & Maintenance of Plant	7341	Construction/Improve of Buildings	7,050,000.00
	CCAP- Nabrit Total							7,050,000.00
State Appropriation								4,421,376.12
1	State Appropriation	23602	Print Shop	30677	Institutional Support	7022	Longevity Pay	
						7031	Emoluments and Allowncs & Supp. Pay	

<div>Texas Southern University</div> <div>Expenses by Division- Expanded</div>								
1	State Appropriation	31230	Copying Machine Lease	30677	Institutional Support	7015	Salaries-Classified Employees	55,000.00
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	6,720.00
						7043	F.I.C.A. Employer Matching Contr	164,026.00
						7909	Teacher's Retirement Reimbursement	86,922.00
		31410	Purchasing & Procurement	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
						7014	Salaries-Student Regular	6,720.00
						7015	Salaries-Classified Employees	182,844.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		61000	Administration - Fac. & Ops.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00
				30677	Institutional Support	7022	Longevity Pay	720.00
						7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7253	Other Professional Services	
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations Supp	7526	Waste Disposal	5,000.00
				37400	Additional Funding E&G Space Supp	7240	Consultant Services-Other	40,000.00
		61200	Arch. Engineering & Constr. Serv.	30408	Infrastructure Support	7010	Professional/Administration Full Ti	75,000.00
				37011	Additional Funding Operations Supp	7015	Salaries-Classified Employees	
				37400	Additional Funding E&G Space Supp	7253	Other Professional Services	
				38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	
						7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		61410	Physical Plant	30408	Infrastructure Support	7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	788,892.44
						7022	Longevity Pay	14,200.00
						7043	F.I.C.A. Employer Matching Contr	
		61420	Vehicle Operations	30677	Institutional Support	7368	P/P- Maint & Repair Mtr Vehicle	35,000.00
		61440	Custodial Services	30408	Infrastructure Support	7010	Professional/Administration Full Ti	126,582.88
						7015	Salaries-Classified Employees	1,043,079.14
						7022	Longevity Pay	14,460.50
						7023	Lump Sum Termination Payment	55,000.00
						7031	Emoluments and Allowances & Supp. Pay	600.00
						7033	Other Employment Surcharges	2,500.00
						7041	Employee Insurance Pay/Employer con	1,000.00
						7043	F.I.C.A. Employer Matching Contra	500.00
						7909	Teacher's Retirement Reimbursement	250.00
				30677	Institutional Support	7021	Overtime Pay	12,746.90
		61450	Warehouse & Receiving	30408	Infrastructure Support	7015	Salaries-Classified Employees	135,000.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
				30142	Health & Safety Capital Improve Ad	7341	Construction/Improve of Buildings	
						7373	Furniture and Equipment Capitalized	
		61800	Building Maintenance	30408	Infrastructure Support	7010	Professional/Administration Full Ti	55,513.00
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	302,545.06

Texas Southern University									
Expenses by Division- Expanded									
1	State Appropriation	61800	Building Maintenance	30408	Infrastructure Support	7021	Overtime Pay		
						7022	Longevity Pay	6,900.00	
						7023	Lump Sum Termination Payment		
						7041	Employee Insurance Pay/Employer con	15,600.00	
						7043	F.I.C.A. Employer Matching Contr	6,400.00	
						7909	Teacher's Retirement Reimbursement		
		61810	Grounds Maintenance	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement		
		62010	Environmental Health & Safety	30142	Health & Safety Capital Improve Ad	7270	Real Property Infrastructure MainRe		
						7299	Purchased Temporary Services		
				30677	Institutional Support	7010	Professional/Administration Full Ti	240,000.00	
						7022	Longevity Pay	460.00	
		31420	Mail Services	30677	Institutional Support	7010	Professional/Administration Full Ti	45,000.00	
						7015	Salaries-Classified Employees	35,817.00	
						7022	Longevity Pay	777.25	
						7334	Furnishings-Equip-Other Expensed	700.00	
	State Appropriation Total							4,421,376.12	
Statutory Tuition								0.00	
247	TSU Current Treasury Fund	62010	Environmental Health & Safety	32677	Institutional Support	7022	Longevity Pay	0.00	
	TSU Current Treasury Fund Total							0.00	
Grand Total								314,282,674.47	

Operating Expenses by Organization



The Heart and Soul of Houston



Texas Southern University Budget Summary Report: Fiscal Year 2025

Texas Southern University

Expenses by Organization	184

		Sum of FY25
Row Labels	OrgDesc	Proposed Budget
11000	The President	873,887.56
11001	President's Office Administration	931,000.00
11002	President's Office Administration	7,000.00
11006	Strategic Development	284,625.00
11008	V.P. Govt'l Relations/Commu Affairs	219,813.00
11010	100 CBM	0.00
11200	Internal Auditor's Office	410,016.60
11400	Board of Regents	915,151.16
11600	General Counsel's Office	5,900,696.34
11601	General Counsel's Office	
12200	Administration	2,309,788.15
	(blank)	357.64
12210	Baseball	485,994.55
12220	Football	3,641,091.84
12230	Track	417,367.28
12235	Women's Track	548,078.32
12240	Men's Basketball	1,417,050.92
12250	Women's Basketball	969,243.07
12260	Men's Golf	191,509.28
12270	Women's Golf	182,000.00
12300	Volleyball	427,529.72
12310	Softball	454,535.82
12320	Women Bowling	185,045.64
12330	Athletics-Academic Support	228,296.46
12340	Women's Soccer	466,459.21
13000	Exec VP/Chief Operations Officer	0.00
21000	Academic Affairs Administration	1,270,966.81
21001	General Academic Activity	195,136.71
21002	Texas Summer Academy	74,500.00
21005	Accreditation of Programs (OCR)	2,589.00
21007	Commencments	199,105.47
21008	International Study -Student	48,354.49
21010	University Museum	338,113.80
21011	Research Financial Services	548,629.76
21020	Faculty Excellence Award	600.00
21021	QEP	48,979.35
21025	TSU Online	220,710.00
21030	Faculty Assembly	196,407.80
21080	Scholarship	238,755.22
21081	General University Scholarship	5,356,756.48
21082	Des. Tuition Set-Aside Scholarship	4,626,345.10
21086	Designated Stud Fin Aid (BOT)	1,487,420.00
21200	Administration - Enrollment Mgt	253,000.00
	Enrollment Management	20,000.00
21210	Admissions	395,875.03

Texas Southern University

Expenses by Organization

21213	Recruitment	344,133.38
21214	Recruitment Out-of-Area	8,486.89
21215	Student Enroll./Recruitment (OCR)	393,040.67
21216	Student Accounting	784,752.88
21217	Student Accounting	140.00
21218	Student Accounting	140.00
21220	Financial Aid	376,409.50
21230	Registrar	506,016.75
21240	International Student Affairs	145,927.50
21400	College of Arts & Science Dean	1,084,536.05
	(blank)	1,007.05
21410	Biology	1,487,773.86
21420	Chemistry	1,543,846.40
21430	School of Communications Dean's Off	1,519,749.03
	(blank)	3,360.39
21431	Communications Studies	459,083.08
21432	Entertainment & Recording Industry	255,813.84
21433	Journalism	397,660.09
21434	Radio Television & Film	727,764.95
21440	Computer Sciences	764,650.54
21441	Physics	800,993.33
21445	MS in Computer Science	289,334.60
21451	Social Work	
21460	English	1,203,200.95
21462	Foreign Languages	236,271.00
21470	Music	918,596.69
21471	Visual & Performing Arts	878,447.28
21490	History & Geography	1,240,675.81
21510	Mathematics	1,482,980.72
21520	Psychology & Philosophy	698,818.27
21530	Public Affairs	2,218,059.90
21531	Political Science	1,128,877.80
21532	Urban Planning & Env. Policy	937,980.46
21533	MS / PhD Admin of Justice	1,228,789.05
21534	Wiley Program	
21535	eMPA	936,234.54
21536	eMAJ	153,706.84
21540	Sociology	618,281.55
21541	Social Work	209,625.59
21542	MA Social Work	248,380.00
21550	Home Economics	211,447.48
21560	Child Care Center (OCR)	319,728.98
21600	Business School Admin Dean's Office	2,277,694.24
	Commencements	
21610	Accounting	1,404,120.82
21630	Business Administration	1,765,891.38
21640	Business School Enhancement	11,706.22
21650	(blank)	328.19
21670	Enhance Bus. Schl. Program (OCR)	488,926.82

Texas Southern University

Expenses by Organization

21680	MS MIS	520,348.79
22000	School of Education Dean's Office	969,510.89
22005	Honors College	497,959.56
22010	Edu-Administration & Foundation	1,115,102.11
22020	Edu - Counseling	498,301.99
22030	Edu-Curriculum & Instruction	816,043.79
22040	Edu. Health & Kinesiology	840,400.54
22050	School of Education Enhancement	116,597.90
22070	Enhance Educator Prep. Prgm.	225,719.38
22200	Graduate School Admin Dean's Office	930,997.04
	(blank)	
22210	Leland Center-World Hunger & Peace	28,446.00
	(blank)	
22400	Office of I.A.P.E.	393,204.33
22410	Academic Planning (OCR)	16,200.00
22500	Enhance Faculty Research	830,057.79
22600	Law School Admin Dean's Office	8,703,607.44
	(blank)	227,537.26
22610	Law School Clinic	944,140.23
22620	Law School Enhancement	47,500.00
22630	(blank)	2,545.36
22631	Earl Carl Institute	1,452.52
22632	Urban Research & Resource Ctr	56,472.87
22650	Enhance Law Schl. Programs	394,070.23
22800	Central Library	3,094,699.29
22810	Law Library	847,250.20
23400	School of Pharmacy & Health Science	1,677,539.62
23401	(blank)	1,204.53
23410	Health Sciences	211,740.53
23411	MS Health Care Admin.	375,020.82
23450	Pharmaceutical Sciences	386,272.07
23470	Pharmacy Practice	2,547,104.32
23471	Pharm Experiential Training	43,646.41
23490	Theory & Diagnostic Programs	624,113.77
23500	Pharmacy Health Programs	1,561,876.30
23530	Enhance Pharmacy Prgms.	466,751.39
23540	MS/PhD Biomedical & Pharmacy	154,812.30
23600	School of Technology Dean's Office	1,761,009.01
	(blank)	86,809.56
23602	Print Shop	14,540.70
23620	Engineering	1,989,834.22
23630	Industrial Technologies	48,747.92
23640	Enviro'tal & Interdisciplinary Scie	388,108.84
23651	Research on Complex Networks	45,402.41
23660	Transportation Studies	1,113,140.76
23661	Aviation Science & Technology	514,838.87
23662	Aviation Science & Technology	1,800.00
23663	Aviation Science & Technology	1,800.00
23664	Aviation Science & Technology	1,800.00

Texas Southern University

Expenses by Organization

23665	Center for Transportation	18,167.59
23666	I.T.R.I (Innovative Transportation	12,824.18
23667	CAMMSE- Ctr Advanced Multimodal Mob	11,842.72
23900	Placement Office	440,230.99
23905	Counseling Center	369,241.57
23910	Veteran Affairs	48,273.00
31000	Senior Vice President's Office	5,246,311.10
31001	General Institutional Activity	93,896,340.11
	Non-departmental	
31002	Auxiliary Administration	195,000.00
31006	Staff Council	23,000.00
31200	Information Technology & Systems	9,425,537.21
31205	Ellucian Contract Services	1,010,000.00
31220	University Computing	55,000.00
31230	Copying Machine Lease	642,277.81
31400	Budget Office	124,692.51
31401	Treasury Management	177,424.58
31410	Purchasing & Procurement	856,517.69
31600	Business Affairs	732,674.33
31604	Payroll	199,916.53
31800	Human Resources Office	1,280,779.32
41000	Administration - Student Services	2,954,306.30
	(blank)	175,391.45
41600	Lanier Hall Dormitory	158,458.13
41601	Cafeteria	6,287,457.81
41602	Director of Housing	5,834,241.78
41604	Tierwester Oaks Housing	1,263,122.51
41605	Univ. Courtyard Housing	991,667.06
41610	University Tower Housing	1,294,321.44
41612	UAV	1,380,916.95
41801	Miss TSU Pageant	125,692.48
41802	Student Publication Herald	27,321.34
41803	Student Publication Tiger	51,254.44
41806	Debating Team	205,800.00
41807	Student Band/Music Activities	497,187.46
41809	Student Entertain & Leader Devel	175,412.24
41810	Homecoming	444,900.00
41813	Student Activities	214,307.30
41814	Student Center	1,509,883.57
41815	Student Council	109,240.00
41817	Cheerleaders	96,943.67
41818	Disabled Student Services	269,100.00
41819	Student Fee Advisory Fund	1,573.62
51000	Administration-University Advancem	2,169,577.24
	Development	325,000.00
	(blank)	
51100	University Advancement	0.00
51200	Alumni Relations	0.00
61000	Administration - Fac. & Ops.	787,720.08

Texas Southern University

Expenses by Organization

61006	Office of Event Services	472,498.00
61200	Arch. Engineering & Constr. Serv.	47,292,451.65
61410	Physical Plant	823,092.44
61420	Vehicle Operations	1,566,349.58
61440	Custodial Services	1,891,435.27
61450	Warehouse & Receiving	136,103.40
	(blank)	60,000.00
61800	Building Maintenance	3,061,958.06
61810	Grounds Maintenance	520,000.00
62000	Campus Security	4,666,796.21
62010	Environmental Health & Safety	1,446,014.11
62020	Traffic Control	269,466.05
62025	Parking Management	471,726.51
62030	Contract Towing	21,500.00
71200	KTSU Radio Station	348,790.00
71400	Marketing	1,603,435.00
81000	Admin - Research & Innovation	1,056,580.70
81001	Research Seed Grants	66,857.17
81002	Research Development & Training	413,491.14
31420	Mail Services	139,027.33
Grand Total		314,282,674.47

Texas Southern University

Expenses by Fund Organization - Expanded

								Sum of FY25 Proposed Budget	
Row Labels	OrgDesc	Fund	FundTitle	Prog	ProgDesc	Acct	AccDesc		
11000	The President	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	72,000.00	
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	450,000.00	
						7031	Emoluments and Allowances	15,000.00	
						7041	Employee Insurance Pay/Employer con	8,000.00	
						7043	F.I.C.A. Employer Matching Contr	35,000.00	
						7086	Optional Retire-State Match	35,000.00	
						7101	Travel - In State Public Transport	10,000.00	
						7104	Travel - In State Actual Expense ov	10,000.00	
						7106	Travel - In State Meals & Lodg \$80	20,000.00	
						7111	Travel Out of State - Pub Transport	50,000.00	
						7116	Travel - Out of State Meals/Lodging	30,000.00	
						7201	Membership Fees and Dues	40,000.00	
						7203	Registration Fees	10,000.00	
						7210	Fee and Other Charges	0.00	
						7291	Postal Services	1,500.00	
						7315	Food Purchased By Local Funds	15,000.00	
						7334	Furnishings-Equip-Other Expensed	2,000.00	
						7504	Telecommunications - Monthly Charge		
						7909	Teacher's Retirement Reimbursement	40,000.00	
						8000	Reserve		
			1116	Installment Handling Fee	50	Academic Support	7010	Professional/Administration Full Ti	0.00
							7043	F.I.C.A. Employer Matching Contr	0.00
							7101	Travel - In State Public Transport	0.00
							7105	Travel - In State Incidental Expen	0.00
							7300	Consumables	0.00
							7315	Food Purchased By Local Funds	0.00
							8000	Reserve	0.00
			1573	ChevronTexaco Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	30,387.56
The President Total								873,887.56	
11001	President's Office Administratic	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	445,000.00	
						7014	Grad Assistant Local TP	30,000.00	
							Salaries-Student Regular	0.00	
						7015	Salaries-Classified Employees	131,000.00	
						7041	Employee Insurance Pay/Employer con	25,000.00	
						7043	F.I.C.A. Employer Matching Contr	20,000.00	
						7909	Teacher's Retirement Reimbursement	20,000.00	
			1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	0.00
						7021	Overtime Pay	0.00	
						7043	F.I.C.A. Employer Matching Contr	0.00	
						7101	7101-Travel - In State Public Transport	5,000.00	
						7102	7102-Travel - In State Mileage	1,000.00	
						7105	7105-Travel - In State Incidental Expen	2,000.00	
						7106	7106-Travel - In State Meals & Lodg \$80	2,000.00	
						7111	Travel - Out of State Overnight	15,000.00	
						7112	Travel - Out of State Mileage	1,000.00	
						7115	Travel - Out of State Incidental Ex	5,000.00	
						7116	Travel - Out of State Meals/Lodging	8,000.00	
						7201	Membership Fees and Dues	20,000.00	

Texas Southern University

Expenses by Fund Organization - Expanded

11001	President's Office Administratic	1000	Designated Tuition	70	Institutional Support	7203	Registration Fees	5,000.00
						7210	Fee and Other Charges	0.00
						7218	Publications	0.00
						7240	Consultant Services-Other	5,000.00
						7253	Other Professional Services	25,000.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	5,000.00
						7274	Temporary Employment Agencies	0.00
						7277	Cleaning Services	200.00
						7286	Freight/Delivery Services	0.00
						7291	Postal Services	2,500.00
						7298	Purchased Temp Srvcs -Entertainment	0.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	15,000.00
						7303	Subscriptions,Periodicals,Info Serv	300.00
						7309	Promotional Items	20,000.00
						7312	Medical Supplies	500.00
						7315	Food Purchased By Local Funds	75,000.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7333	Fabrics and Linens	
						7334	Furnishings-Equip-Other Expensed	15,000.00
						7374	Furniture and Equipment-Controlled	0.00
						7406	Rental of Furnishings and Equipment	20,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	10,000.00
						7510	Telecommunications-Parts & Supplies	500.00
						8000	Reserve	
		1116	Installment Handling Fee	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	0.00
						7201	Membership Fees and Dues	0.00
						7211	Awards	0.00
						7243	Educational/Training Services	0.00
						7273	Reproduction and Printing Services	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						7470	Rental of Space	0.00
						8000	Reserve	0.00
		1601	Student Service Fees	50	Academic Support	7253	Other Professional Services	0.00
	President's Office Administration Total							931,000.00
11002	President's Office Administratic	1000	Designated Tuition	70	Institutional Support	7131	Travel-Prospective State Employee	2,000.00
						7331	Plants	3,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	2,000.00
	President's Office Administration Total							7,000.00
11006	Strategic Development	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	284,625.00
	Strategic Development Total							284,625.00
11008	V.P. Govt'l Relations/Commu A	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	170,000.00
						7043	F.I.C.A. Employer Matching Contr	13,005.00
						7105	Travel - In State Incidental Expen	1,080.00
						7106	Travel - In State Meals & Lodg \$80	19,860.00
						7111	Travel Out of State - Pub Transport	40.00
						7116	Travel - Out of State Meals/Lodging	1,038.00
						7286	Freight/Delivery Services	100.00

Texas Southern University

Expenses by Fund Organization - Expanded

11008	V.P. Govt'l Relations/Commu A	1000	Designated Tuition	70	Institutional Support	7291	Postal Services	120.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	220.00
						7315	Food Purchased By Local Funds	
						7442	Rental of Motor Vehicles	750.00
						7909	Teacher's Retirement Reimbursement	13,600.00
	V.P. Govt'l Relations/Commu Affairs Total							219,813.00
11010	100 CBM	1000	Designated Tuition	70	Institutional Support	7014	Salaries-Student Regular	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
	100 CBM Total							0.00
11200	Internal Auditor's Office	1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	410,016.60
	Internal Auditor's Office Total							410,016.60
11400	Board of Regents	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	162,534.00
						7015	Salaries-Classified Employees	56,006.24
						7022	Longevity Pay	4,470.02
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
					(blank)	703P	Fringe Benefits-Pool	26,711.54
		1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	5,722.86
						7102	Travel - In State Mileage	942.84
						7105	Travel - In State Incidental Expen	635.90
						7106	Travel - In State Meals & Lodg \$80	8,256.50
						7111	Travel Out of State - Pub Transport	2,410.84
						7112	Travel - Out of State Mileage	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	210.00
						7116	Travel - Out of State Meals/Lodging	3,026.41
						7201	Membership Fees and Dues	8,685.00
						7203	Registration Fees	2,290.49
						7210	Fee and Other Charges	804.52
						7240	Consultant Services-Other	401,368.35
						7253	Other Professional Services	180,940.00
						7273	Reproduction and Printing Services	6,201.79
						7276	Communication Services	0.00
						7277	Cleaning Services	0.00
						7286	Freight/Delivery Services	0.00
						7291	Postal Services	235.08
						7300	Consumables	1,135.93
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	35,456.37
						7334	Furnishings-Equip-Other Expensed	1,224.54
						7377	Computer Equipment- Expensed	1,840.55
						7380	Computer Software-Expensed	4,000.00
						7470	Rental of Space	41.40
						8001	Reserve	0.00
						703P	Fringe Benefits-Pool	0.00
		1116	Installment Handling Fee	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	

Texas Southern University

Expenses by Fund Organization - Expanded

11400	Board of Regents	1116	Installment Handling Fee	70	Institutional Support	7253	Other Professional Services	
						7334	Furnishings-Equip-Other Expensed	
		1601	Student Service Fees	70	Institutional Support	7291	Postal Services	
						7309	Promotional Items	
	Board of Regents Total							915,151.16
11600	General Counsel's Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	753,300.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	240.00
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7274	Temporary Employment Agencies	10,752.00
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32677	Institutional Support	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	0.00
		1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	40,231.72
						7274	Temporary Employment Agencies	0.00
						7291	Postal Services	0.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	63.62
						8000	Reserve	
						7225	Settlements & Judgement Atty Fees	2,000,000.00
		1116	Installment Handling Fee	70	Institutional Support	7201	Membership Fees and Dues	1,500.00
						7253	Other Professional Services	220.00
		1601	Student Service Fees	70	Institutional Support	7258	Legal Service Fees	70,863.00
		1670	Miscellaneous Income	70	Institutional Support	7015	Salaries-Classified Employees	15,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7258	Legal Service Fees	3,000,000.00
						7276	Communication Services	8,526.00
						7909	Teacher's Retirement Reimbursement	
		9104	HEAF Unallocated	37627	HEAF-Institutional Support	7253	Other Professional Services	
	General Counsel's Office Total							5,900,696.34
11601	General Counsel's Office	1000	Designated Tuition	70	Institutional Support	8000	Reserve	
	General Counsel's Office Total							
12200	Administration	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	23,375.00
						7015	Salaries-Classified Employees	23,750.00
						7041	Employee Insurance Pay/Employer con	8,747.48
						7043	F.I.C.A. Employer Matching Contr	4,755.22
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.00
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	69.50
						7106	Travel - In State Meals & Lodg \$80	1,956.37
						7111	Travel Out of State - Pub Transport	4,981.51
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	891.26
						7116	Travel - Out of State Meals/Lodging	4,028.40
						7201	Membership Fees and Dues	0.00

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12200	Administration	1000	Designated Tuition	60	Student Services	7204	Insurance Premium	450,000.00
						7210	Fee and Other Charges	8,151.42
						7248	Medical Services	5,000.00
						7253	Other Professional Services	175.00
						7266	Maintenance and Repair-Buildings	1,472.88
						7273	Reproduction and Printing Services	8,623.44
						7276	Communication Services	12,176.99
						7286	Freight/Delivery Services	201.67
						7291	Postal Services	1,210.06
						7299	Purchased Temporary Services	9,481.35
						7300	Consumables	3,984.07
						7312	Medical Supplies	1,743.81
						7315	Food Purchased By Local Funds	7,082.55
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	14,895.62
						7368	P/P- Maint & Repair Mtr Vehicle	14,841.19
						7442	Rental of Motor Vehicles	6,608.12
						7517	TELECOMMUNICATIONS Equipment Invent	0.00
						7909	Teacher's Retirement Reimbursement	4,576.40
						8001	Reserve	0.00
						703P	Fringe Benefits-Pool	0.00
		1369	Athletics Administration	60	Student Services	7015	Salaries-Classified Employees	0.00
						7204	Insurance Premium	0.00
						7210	Fee and Other Charges	15,000.00
						7253	Other Professional Services	120,000.00
						7273	Reproduction and Printing Services	30,000.00
						7276	Communication Services	10,000.00
						7281	Advertising Services	9,000.00
						7299	Purchased Temporary Services	25,000.00
						7312	Medical Supplies	0.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7343	Remodeling of Buildings-State Owned	0.00
						7406	Rental of Furnishings and Equipment	22,000.00
						7442	Rental of Motor Vehicles	4,000.00
						8000	Reserve	
		1400	NCAA (SWAC) Needy Student	70	Institutional Support	7111	Travel Out of State - Pub Transport	0.00
				90	Scholarships and Fellowships	7111	Travel Out of State - Pub Transport	0.00
						7248	Medical Services	0.00
						7315	Food Purchased By Local Funds	93,000.00
						7679	Grants - College Students	77,000.00
		1466	William Lawson Athletic Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	373.00
		1474	TSU Athletic Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,185.26
		1475	Lloyd May Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	168.22
		1487	Rock Glossom Scholarship Fund	90	Scholarships and Fellowships	8000	Reserve	
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	781,662.09
						7015	Salaries-Classified Employees	92,613.96
						7021	Overtime Pay	13,787.84
						7022	Longevity Pay	18,400.30
						7031	Emoluments and Allowncs & Supp. Pay	2,100.00
						7041	Employee Insurance Pay/Employer con	102,204.35
						7043	F.I.C.A. Employer Matching Contr	60,971.07

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Expenses by Fund Organization - Expanded

12200	Administration	1610	Athletics	60	Student Services	7086	Optional Retire-State Match	19,698.48
						7102	Travel - In State Mileage	1,041.25
						7105	Travel - In State Incidental Expen	108.00
						7106	Travel - In State Meals & Lodg \$80	354.49
						7111	Travel Out of State - Pub Transport	672.46
						7112	Travel - Out of State Mileage	0.00
						7116	Travel - Out of State Meals/Lodging	1,603.63
						7201	Membership Fees and Dues	1,800.00
						7210	Fee and Other Charges	320.00
						7248	Medical Services	10,000.00
						7253	Other Professional Services	360.00
						7266	Maintenance and Repair-Buildings	38,737.23
						7273	Reproduction and Printing Services	8,020.40
						7276	Communication Services	3,169.08
						7281	Advertising Services	0.00
						7291	Postal Services	605.32
						7299	Purchased Temporary Services	4,400.00
						7300	Consumables	953.52
						7312	Medical Supplies	8,134.43
						7315	Food Purchased By Local Funds	3,696.45
						7328	Supplies/Materials-Agri Constr& HW	1,776.75
						7330	Parts-Furnishings and Equipment	4,574.00
						7334	Furnishings-Equip-Other Expensed	5,677.44
						7367	Personal Property-Maintenance/Repai	259.00
						7373	Furniture and Equipment Capitalized	0.00
						7406	Rental of Furnishings and Equipment	35,764.74
						7501	Electricity	0.00
						7909	Teacher's Retirement Reimbursement	48,496.58
		1714	Annual Fund	90	Scholarships and Fellowships	7679	Grants - College Students	1,319.50
	Administration Total							2,309,788.15
	(blank)	1487	Rock Glossom Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	357.64
	(blank) Total							357.64
12210	Baseball	1000	Designated Tuition	60	Student Services	7106	Travel - In State Meals & Lodg \$80	12,000.00
						7111	Travel Out of State - Pub Transport	12,000.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7210	Fee and Other Charges	0.00
						7273	Reproduction and Printing Services	150.00
						7276	Communication Services	0.00
						7291	Postal Services	12.24
						7299	Purchased Temporary Services	13,358.33
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	25,047.29
						7470	Rental of Space	0.00
						7679	Grants - College Students	260,000.00
						8001	Reserve	0.00
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	85,362.12
						7022	Longevity Pay	2,400.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	9,262.32
						7086	Optional Retire-State Match	8,049.48

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12210	Baseball	1610	Athletics	60	Student Services	7211	Awards	425.00
						7253	Other Professional Services	4,000.00
						7273	Reproduction and Printing Services	100.00
						7299	Purchased Temporary Services	4,125.00
						7334	Furnishings-Equip-Other Expensed	17,960.68
						7367	Personal Property-Maintenance/Repai	3,641.25
						7377	Computer Equipment- Expensed	603.00
						7909	Teacher's Retirement Reimbursement	0.00
		1707	Baseball/Softball Development	60	Student Services	7253	Other Professional Services	0.00
						8000	Reserve	
	Baseball Total							485,994.55
12220	Football	1000	Designated Tuition	60	Student Services	7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	917.36
						7106	Travel - In State Meals & Lodg \$80	125,542.36
						7111	Travel Out of State - Pub Transport	20,000.00
						7112	Travel - Out of State Mileage	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7210	Fee and Other Charges	415.35
						7211	Awards	0.00
						7248	Medical Services	0.00
						7253	Other Professional Services	9,300.00
						7266	Maintenance and Repair-Buildings	4,350.30
						7271	Maintenance and Repair-Grounds&Land	600.00
						7273	Reproduction and Printing Services	1,362.50
						7276	Communication Services	4,999.00
						7299	Purchased Temporary Services	43,527.82
						7300	Consumables	1,918.18
						7312	Medical Supplies	206.84
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	0.00
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7442	Rental of Motor Vehicles	8,992.36
						7679	Grants - College Students	1,450,000.00
						8001	Reserve	0.00
		1370	Football Development	60	Student Services	7031	Emoluments and Allowncs & Supp. Pay	0.00
						7043	F.I.C.A. Employer Matching Contr	625.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	55,000.00
						7111	Travel Out of State - Pub Transport	12,000.00
						7112	Travel - Out of State Mileage	1,000.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7203	Registration Fees	2,500.00
						7210	Fee and Other Charges	60,000.00
						7253	Other Professional Services	25,000.00
						7266	Maintenance and Repair-Buildings	6,000.00
						7271	Maintenance and Repair-Grounds&Land	3,000.00
						7273	Reproduction and Printing Services	15,000.00
						7276	Communication Services	6,000.00

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Expenses by Fund Organization - Expanded

12220	Football	1370	Football Development	60	Student Services	7281	Advertising Services	400.00
						7299	Purchased Temporary Services	30,000.00
						7334	Furnishings-Equip-Other Expensed	100,000.00
						7367	Personal Property-Maintenance/Repai	0.00
						7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	25,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	1,089,620.27
						7015	Salaries-Classified Employees	8,064.00
						7022	Longevity Pay	4,040.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	118,847.32
						7043	F.I.C.A. Employer Matching Contr	72,197.90
						7086	Optional Retire-State Match	3,828.00
						7101	Travel - In State Public Transport	0.00
						7105	Travel - In State Incidental Expen	0.00
						7111	Travel Out of State - Pub Transport	310.63
						7248	Medical Services	997.50
						7266	Maintenance and Repair-Buildings	7,616.80
						7271	Maintenance and Repair-Grounds&Land	6,540.00
						7273	Reproduction and Printing Services	619.50
						7276	Communication Services	11,250.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	15,000.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	16,805.29
						7328	Supplies/Materials-Agri Constr& HW	1,125.00
						7334	Furnishings-Equip-Other Expensed	21,338.79
						7367	Personal Property-Maintenance/Repai	0.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	9,626.25
						7909	Teacher's Retirement Reimbursement	79,507.52
	Football Total							3,641,091.84
12230	Track	1000	Designated Tuition	60	Student Services	7106	Travel - In State Meals & Lodg \$80	13,701.30
						7115	Travel - Out of State Incidental Ex	90.08
						7201	Membership Fees and Dues	450.00
						7203	Registration Fees	7,000.00
						7299	Purchased Temporary Services	
						7304	Fuel and Lubricants - Other	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7442	Rental of Motor Vehicles	1,976.00
						7679	Grants - College Students	285,000.00
						8001	Reserve	0.00
		1022	Men Track & Field Development	60	Student Services	7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
						7253	Other Professional Services	0.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						8000	Reserve	

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Expenses by Fund Organization - Expanded

12230	Track	1362	TSU Relays	60	Student Services	7203	Registration Fees	0.00
						7299	Purchased Temporary Services	3,000.00
						8000	Reserve	
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	49,173.24
						7043	F.I.C.A. Employer Matching Contr	3,725.76
						7086	Optional Retire-State Match	3,245.40
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7116	Travel - Out of State Meals/Lodging	24,000.00
						7253	Other Professional Services	0.00
						7276	Communication Services	505.50
						7334	Furnishings-Equip-Other Expensed	19,000.00
	Track Total							417,367.28
12235	Women's Track	1000	Designated Tuition	60	Student Services	7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	303.12
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	4,990.64
						7115	Travel - Out of State Incidental Ex	114.32
						7116	Travel - Out of State Meals/Lodging	15,000.00
						7201	Membership Fees and Dues	450.00
						7203	Registration Fees	4,500.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	2,133.74
						7679	Grants - College Students	400,000.00
						8001	Reserve	0.00
		1022	Men Track & Field Development	60	Student Services	8000	Reserve	
		1023	Women Track & Field Development	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						8000	Reserve	
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	69,654.84
						7022	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	5,152.62
						7086	Optional Retire-State Match	4,692.24
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	125.11
						7111	Travel Out of State - Pub Transport	3,621.72
						7116	Travel - Out of State Meals/Lodging	5,223.73
						7201	Membership Fees and Dues	550.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	175.00
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	11,577.00
						7442	Rental of Motor Vehicles	0.00
						7909	Teacher's Retirement Reimbursement	0.00
	Women's Track Total							548,078.32
12240	Men's Basketball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	643,213.79
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	65,665.32

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12240	Men's Basketball	1000	Designated Tuition	60	Student Services	7043	F.I.C.A. Employer Matching Contr	39,910.61
						7086	Optional Retire-State Match	19,894.60
						7101	Travel - In State Public Transport	3,500.00
						7102	Travel - In State Mileage	0.00
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	25,000.00
						7111	Travel Out of State - Pub Transport	25,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	750.00
						7276	Communication Services	10,065.15
						7291	Postal Services	150.00
						7299	Purchased Temporary Services	250.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	2,500.00
						7330	Parts-Furnishings and Equipment	0.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	1,644.19
						7679	Grants - College Students	295,000.00
						7909	Teacher's Retirement Reimbursement	26,632.26
						8001	Reserve	0.00
		1705	Men's Basketball Development	60	Student Services	7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	2,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	80,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	60,000.00
						7203	Registration Fees	875.00
						7210	Fee and Other Charges	0.00
						7248	Medical Services	0.00
						7276	Communication Services	5,000.00
						7299	Purchased Temporary Services	10,000.00
						7300	Consumables	0.00
						7312	Medical Supplies	4,000.00
						7315	Food Purchased By Local Funds	7,000.00
						7334	Furnishings-Equip-Other Expensed	60,000.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00
						7406	Rental of Furnishings and Equipment	0.00
						8000	Reserve	
	Men's Basketball Total							1,417,050.92
12250	Women's Basketball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	45,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,395.93
						7086	Optional Retire-State Match	2,970.00
						7102	Travel - In State Mileage	685.25
						7105	Travel - In State Incidental Expen	356.30
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	8,000.00

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Expenses by Fund Organization - Expanded

12250	Women's Basketball	1000	Designated Tuition	60	Student Services	7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7210	Fee and Other Charges	
						7248	Medical Services	0.00
						7273	Reproduction and Printing Services	271.88
						7276	Communication Services	3,449.69
						7286	Freight/Delivery Services	24.45
						7299	Purchased Temporary Services	2,200.00
						7304	Fuel and Lubricants - Other	0.00
						7315	Food Purchased By Local Funds	35.33
						7330	Parts-Furnishings and Equipment	0.00
						7334	Furnishings-Equip-Other Expensed	4,550.89
						7442	Rental of Motor Vehicles	0.00
						7679	Grants - College Students	345,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	0.00
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	311,396.55
						7022	Longevity Pay	40.00
						7041	Employee Insurance Pay/Employer con	32,380.36
						7043	F.I.C.A. Employer Matching Contr	23,372.19
						7086	Optional Retire-State Match	16,370.64
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	253.75
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	872.65
						7106	Travel - In State Meals & Lodg \$80	23,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	72.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	2,300.00
						7273	Reproduction and Printing Services	275.60
						7276	Communication Services	31,600.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	28,000.00
						7315	Food Purchased By Local Funds	4,800.00
						7334	Furnishings-Equip-Other Expensed	26,000.00
						7909	Teacher's Retirement Reimbursement	5,071.77
		1706	Women's Basketball Development	60	Student Services	7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
	Women's Basketball Total							969,243.07
12260	Men's Golf	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	22,696.96
						7041	Employee Insurance Pay/Employer con	4,998.56
						7043	F.I.C.A. Employer Matching Contr	3,266.32
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - In State Meals & Lodg \$80	1,030.49
						7111	Travel Out of State - Pub Transport	3,233.71
						7114	Travel - Out of State Actual Exp ov	0.00
						7115	Travel - Out of State Incidental Ex	43.35
						7116	Travel - Out of State Meals/Lodging	8,513.67

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12260	Men's Golf	1000	Designated Tuition	60	Student Services	7203	Registration Fees	2,237.55
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	5,409.60
						7442	Rental of Motor Vehicles	0.00
						7470	Rental of Space	0.00
						7679	Grants - College Students	105,000.00
						7909	Teacher's Retirement Reimbursement	3,210.00
						8001	Reserve	0.00
		1020	Women & Men Golf Development	60	Student Services	7203	Registration Fees	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						8000	Reserve	
		1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	861.12
						7115	Travel - Out of State Incidental Ex	7.95
						7116	Travel - Out of State Meals/Lodging	15,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
	Men's Golf Total							191,509.28
12270	Women's Golf	1000	Designated Tuition	60	Student Services	7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7203	Registration Fees	4,500.00
						7210	Fee and Other Charges	1,500.00
						7299	Purchased Temporary Services	
						7304	Fuel and Lubricants - Other	0.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7679	Grants - College Students	135,000.00
						8001	Reserve	0.00
		1020	Women & Men Golf Development	60	Student Services	8000	Reserve	
	Women's Golf Total							182,000.00
12300	Volleyball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	24,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,535.70
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	18,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	27,500.00
						7203	Registration Fees	1,737.00
						7210	Fee and Other Charges	0.00
						7248	Medical Services	0.00
						7253	Other Professional Services	25,000.00
						7273	Reproduction and Printing Services	945.00
						7276	Communication Services	3,500.00
						7291	Postal Services	0.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	0.00
						7334	Furnishings-Equip-Other Expensed	7,500.00
						7378	Computer Equipment- Controlled	0.00
						7442	Rental of Motor Vehicles	1,551.68
						7679	Grants - College Students	275,000.00

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Expenses by Fund Organization - Expanded

12300	Volleyball	1000	Designated Tuition	60	Student Services	7909	Teacher's Retirement Reimbursement	4,812.50
						8001	Reserve	0.00
		1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
		1732	Volleyball Development	60	Student Services	7106	Travel - In State Meals & Lodg \$80	2,250.00
						7201	Membership Fees and Dues	1,500.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7266	Maintenance and Repair-Buildings	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	9,000.00
						7334	Furnishings-Equip-Other Expensed	1,200.00
						8000	Reserve	
	Volleyball Total							427,529.72
12310	Softball	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	65,728.79
						7022	Longevity Pay	340.00
						7041	Employee Insurance Pay/Employer con	13,121.22
						7043	F.I.C.A. Employer Matching Contr	5,961.22
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	0.00
						7273	Reproduction and Printing Services	300.00
						7299	Purchased Temporary Services	8,600.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	32,707.67
						7442	Rental of Motor Vehicles	0.00
						7470	Rental of Space	1,680.00
						7679	Grants - College Students	275,000.00
						7909	Teacher's Retirement Reimbursement	6,096.92
						8001	Reserve	0.00
		1372	Softball Development	60	Student Services	7334	Furnishings-Equip-Other Expensed	0.00
						7470	Rental of Space	0.00
						8000	Reserve	
	Softball Total							454,535.82
12320	Women Bowling	1000	Designated Tuition	60	Student Services	7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	550.00
						7106	Travel - In State Meals & Lodg \$80	5,500.00
						7111	Travel Out of State - Pub Transport	0.00
						7114	Travel - Out of State Actual Exp ov	0.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7203	Registration Fees	4,000.00
						7253	Other Professional Services	24,995.64
						7304	Fuel and Lubricants - Other	0.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	10,000.00
						7679	Grants - College Students	115,000.00
						8001	Reserve	0.00
	Women Bowling Total							185,045.64
12330	Athletics-Academic Support	1000	Designated Tuition	60	Student Services	7101	Travel - In State Public Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00

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Expenses by Fund Organization - Expanded

12330	Athletics-Academic Support	1000	Designated Tuition	60	Student Services	7273	Reproduction and Printing Services	150.00
						7291	Postal Services	0.00
						7300	Consumables	0.00
						8001	Reserve	0.00
		1397	NCAA Grant	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7253	Other Professional Services	0.00
						7262	Maintenance and Repair-Computer SW	0.00
						7276	Communication Services	0.00
						7299	Purchased Temporary Services	0.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7373	Furniture and Equipment Capitalized	0.00
						7377	Computer Equipment- Expensed	0.00
						7679	Grants - College Students	0.00
						8000	Reserve	
		1610	Athletics	60	Student Services	7010	Professional/Administration Full Ti	135,816.00
						7015	Salaries-Classified Employees	33,405.98
						7022	Longevity Pay	2,950.02
						7041	Employee Insurance Pay/Employer con	20,952.78
						7043	F.I.C.A. Employer Matching Contr	12,857.96
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	582.93
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7210	Fee and Other Charges	365.00
						7211	Awards	5,092.16
						7253	Other Professional Services	2,300.00
						7299	Purchased Temporary Services	200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	381.00
						7909	Teacher's Retirement Reimbursement	13,242.63
	Athletics-Academic Support Total							228,296.46
12340	Women's Soccer	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	52,020.00
						7022	Longevity Pay	360.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,007.07
						7086	Optional Retire-State Match	3,457.08
						7104	Travel - In State Actual Expense ov	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7115	Travel - Out of State Incidental Ex	250.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	0.00
						7248	Medical Services	1,000.00

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Expenses by Fund Organization - Expanded

12340	Women's Soccer	1000	Designated Tuition	60	Student Services	7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	5,110.00
						7276	Communication Services	2,081.22
						7299	Purchased Temporary Services	5,000.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	676.00
						7334	Furnishings-Equip-Other Expensed	25,000.00
						7442	Rental of Motor Vehicles	0.00
						7679	Grants - College Students	315,000.00
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	0.00
		1021	Soccer Development	60	Student Services	7116	Travel - Out of State Meals/Lodging	0.00
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7334	Furnishings-Equip-Other Expensed	0.00
						7406	Rental of Furnishings and Equipment	0.00
						8000	Reserve	0.00
		1610	Athletics	60	Student Services	7106	Travel - In State Meals & Lodg \$80	0.00
	Women's Soccer Total							466,459.21
13000	Exec VP/Chief Operations Officer	1000	Designated Tuition	70	Institutional Support	7116	Travel - Out of State Meals/Lodging	0.00
	Exec VP/Chief Operations Officer Total							0.00
21000	Academic Affairs Administration	1	State Appropriation	30035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	99,261.00
						7010	Professional/Administration Full Time	746,937.00
						7041	Employee Insurance Pay/Employer contribution	
						7043	F.I.C.A. Employer Matching Contribution	
						7086	Optional Retirement-State Match	
		1000	Designated Tuition	10	Instruction	7021	Overtime Pay	1,500.00
						7111	Travel Out of State - Public Transport	240.00
						7112	Travel - Out of State Mileage	60.00
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7211	Awards	180.00
						7273	Reproduction and Printing Services	890.00
						7276	Communication Services	6,000.00
						7291	Postal Services	83.41
						7299	Purchased Temporary Services	3,450.00
						7300	Consumables	8,024.80
						7315	Food Purchased By Local Funds	12,000.00
						7330	Parts-Furnishings and Equipment	150.00
						7331	Plants	1,141.80
						8000	Reserve	
				50	Academic Support	8001	Reserve	
						7041	Employee Insurance Pay/Employer contribution	7,497.84
						7101	Travel - In State Public Transport	199.20
						7102	Travel - In State Mileage	120.00
						7104	Travel - In State Actual Expense over Budget	111.16
						7105	Travel - In State Incidental Expenses	23.40
						7115	Travel - Out of State Incidental Expenses	240.00
						7116	Travel - Out of State Meals/Lodging	0.32
						7201	Membership Fees and Dues	300.00
						7210	Fee and Other Charges	531.66
						7273	Reproduction and Printing Services	1,311.16

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Expenses by Fund Organization - Expanded

21000	Academic Affairs Administratio	1000	Designated Tuition	50	Academic Support	7291	Postal Services	4.33
						7442	Rental of Motor Vehicles	0.42
						7470	Rental of Space	186.00
						8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	236,792.28
						7041	Employee Insurance Pay/Employer con	524.85
						7043	F.I.C.A. Employer Matching Contr	902.08
						7909	Teacher's Retirement Reimbursement	943.36
		1513	James Race Endowed Scholarship Fu	90	Scholarships and Fellowships	7679	Grants - College Students	1,383.34
		1526	Reliant Energy	90	Scholarships and Fellowships	7679	Grants - College Students	1,654.58
		1540	Four Endowed Chairs	90	Scholarships and Fellowships	7679	Grants - College Students	120,347.58
		2928	Ina A. Bolton-Brown Finer Womanh	90	Scholarships and Fellowships	7679	Grants - College Students	118.78
		2929	James & Minnie Edmonds Endowed !	90	Scholarships and Fellowships	7679	Grants - College Students	15,591.71
		3061	B. A. Turner Endowed Scholarship Fu	90	Scholarships and Fellowships	7679	Grants - College Students	764.76
	Academic Affairs Administration Total							1,270,966.81
21001	General Academic Activity	1	State Appropriation	50	Academic Support	7021	Overtime Pay	
				30011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	32,400.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7014	Salaries-Student Regular	
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	
		1000	Designated Tuition	10	Instruction	7015	Salaries-Classified Employees	37,760.00
						7043	F.I.C.A. Employer Matching Contr	2,888.64
						7201	Membership Fees and Dues	2,400.00
						7253	Other Professional Services	0.02
						7299	Purchased Temporary Services	
						7300	Consumables	86.22
						7470	Rental of Space	259.10
						7501	Electricity	93.78
						8001	Reserve	
				50	Academic Support	7021	Overtime Pay	1,936.00
						7101	Travel - In State Public Transport	416.53
						7104	Travel - In State Actual Expense ov	514.54
						7105	Travel - In State Incidental Expen	43.20
						7106	Travel - In State Meals & Lodg \$80	317.94
						7111	Travel Out of State - Pub Transport	862.60
						7114	Travel - Out of State Actual Exp ov	338.47
						7115	Travel - Out of State Incidental Ex	189.92
						7116	Travel - Out of State Meals/Lodging	1,077.95
						7121	Travel-Foreign	186.75
						7131	Travel-Prospective State Employee	165.57
						7201	Membership Fees and Dues	1,350.01
						7210	Fee and Other Charges	452.95
						7218	Publications	535.65
						7243	Educational/Training Services	209.40
						7253	Other Professional Services	1,985.40
						7266	Maintenance and Repair-Buildings	60.00
						7273	Reproduction and Printing Services	3,045.48
						7277	Cleaning Services	117.60

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Expenses by Fund Organization - Expanded

21001	General Academic Activity	1000	Designated Tuition	50	Academic Support	7300	Consumables	326.69				
						7303	Subscriptions,Periodicals,Info Serv	80.08				
						7309	Promotional Items					
						7315	Food Purchased By Local Funds	1,879.64				
						7330	Parts-Furnishings and Equipment	180.00				
						7331	Plants	360.00				
						7334	Furnishings-Equip-Other Expensed	150.00				
						7382	Books, Pre-recorded Ref.Matr-Exp	2,319.59				
						7406	Rental of Furnishings and Equipment	5,942.61				
						7442	Rental of Motor Vehicles	281.21				
						8001	Reserve					
						1104	Computer Service Fee	50	Academic Support	7021	Overtime Pay	3,308.00
										7116	Travel - Out of State Meals/Lodging	1,380.00
										7201	Membership Fees and Dues	150.00
						7273	Reproduction and Printing Services	100.00				
						7291	Postal Services	250.00				
						7299	Purchased Temporary Services					
						7300	Consumables					
						7301	Office Supplies	39,058.17				
						7309	Promotional Items					
						7315	Food Purchased By Local Funds	5,000.00				
						7330	Parts-Furnishings and Equipment	765.00				
						7406	Rental of Furnishings and Equipment					
				7470	Rental of Space	100.00						
		1125	Study & Serve International Fee	50	Academic Support	7211	Awards	8,000.00				
						7301	Office Supplies	35,812.00				
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7380	Computer Software-Expensed					
						7395	Intangible Comp Software Purchase C					
General Academic Activity Total								195,136.71				
21002	Texas Summer Academy	1	State Appropriation	30743	Texas Summer Academy	7010	Professional/Administration Full Ti	45,000.00				
						7015	Salaries-Classified Employees	29,500.00				
						7033	Other Employment Surcharges					
						7315	Food Purchased By Local Funds					
						8000	Reserve					
Texas Summer Academy Total								74,500.00				
21005	Accreditation of Programs (OCF	1	State Appropriation	31510	Accreditation (ADI)	7111	Travel Out of State - Pub Transport					
						7116	Travel - Out of State Meals/Lodging	700.00				
						7203	Registration Fees	991.23				
						7240	Consultant Services-Other	858.17				
						7291	Postal Services	39.60				
Accreditation of Programs (OCR) Total								2,589.00				
21007	Commencments	1000	Designated Tuition	10	Instruction	7300	Consumables					
						7315	Food Purchased By Local Funds					
						8001	Reserve					
						50	Academic Support	7021	Overtime Pay	10,500.00		
		7211	Awards	9,960.00								
		7273	Reproduction and Printing Services	17,025.00								
		7276	Communication Services	7,800.00								
		7299	Purchased Temporary Services	69,813.07								
		7300	Consumables	445.59								
				7303	Subscriptions,Periodicals,Info Serv	814.20						

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Expenses by Fund Organization - Expanded

21007	Commencments	1000	Designated Tuition	50	Academic Support	7309	Promotional Items	7,000.00
						7315	Food Purchased By Local Funds	14,000.00
						7331	Plants	3,738.00
						7380	Computer Software-Expensed	18,223.63
						7406	Rental of Furnishings and Equipment	9,615.98
						7442	Rental of Motor Vehicles	1,020.00
						8000	Reserve	
						8001	Reserve	
		1104	Computer Service Fee	50	Academic Support	7021	Overtime Pay	7,500.00
						7031	Emoluments and Allowncs & Supp. Pay	
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	500.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	16,150.00
						7277	Cleaning Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7331	Plants	5,000.00
						7909	Teacher's Retirement Reimbursement	
	Commencments Total							199,105.47
21008	International Study -Student	1125	Study & Serve International Fee	10	Instruction	7121	Travel-Foreign	48,354.49
	International Study -Student Total							48,354.49
21010	University Museum	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	86,295.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,601.57
						7909	Teacher's Retirement Reimbursement	6,903.60
						7015	Salaries-Classified Employees	42,473.14
		1000	Designated Tuition	31509	Academic Dvlpmt Initiative HB15	7010	Professional/Administration Full Ti	73,729.86
				70	Institutional Support	7015	Salaries-Classified Employees	78,181.00
						7041	Employee Insurance Pay/Employer con	8,547.54
						7043	F.I.C.A. Employer Matching Contr	6,391.88
						7111	Travel Out of State - Pub Transport	231.12
						7201	Membership Fees and Dues	90.00
						7210	Fee and Other Charges	128.09
						7273	Reproduction and Printing Services	105.00
						7275	Computer Programming Services	349.30
						7281	Advertising Services	148.64
						7291	Postal Services	266.06
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	6,684.32
						8001	Reserve	
		7999	Local Funds	70	Institutional Support	8000	Reserve	5,992.00
	University Museum Total							338,113.80
21011	Research Financial Services	7999	Local Funds	70	Institutional Support	7010	Professional/Administration Full Ti	277,918.40
						7015	Salaries-Classified Employees	124,308.51
						7022	Longevity Pay	11,290.02
						7033	Other Employment Surcharges	10,548.23

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Expenses by Fund Organization - Expanded

21011	Research Financial Services	7999	Local Funds	70	Institutional Support	7041	Employee Insurance Pay/Employer con	32,215.26
						7043	F.I.C.A. Employer Matching Contr	27,873.80
						7086	Optional Retire-State Match	10,162.89
						7106	Travel - In State Meals & Lodg \$80	800.00
						7116	Travel - Out of State Meals/Lodging	2,320.00
						7201	Membership Fees and Dues	0.02
						7210	Fee and Other Charges	190.00
						7253	Other Professional Services	14,000.00
						7267	Maintenance and Repair-Computer	0.98
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	4,687.52
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	4,000.00
						7909	Teacher's Retirement Reimbursement	28,114.14
	Research Financial Services Total							548,629.76
21020	Faculty Excellence Award	1000	Designated Tuition	50	Academic Support	7218	Publications	600.00
						8001	Reserve	
	Faculty Excellence Award Total							600.00
21021	QEP	1	State Appropriation	31510	Accreditation (ADI)	7253	Other Professional Services	
		1000	Designated Tuition	50	Academic Support	7010	Professional/Administration Full Ti	11,500.00
						7043	F.I.C.A. Employer Matching Contr	879.75
						7116	Travel - Out of State Meals/Lodging	2,220.00
						7203	Registration Fees	540.00
						7252	Lecturers-Higher Education	12,150.00
						7262	Maintenance and Repair-Computer SW	5,160.00
						7281	Advertising Services	3,870.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,877.00
						7315	Food Purchased By Local Funds	6,000.00
						7377	Computer Equipment- Expensed	282.60
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		1107	Graduate Application Fee	60	Student Services	7298	Purchased Temp Srvcs -Entertainment	500.00
						7406	Rental of Furnishings and Equipment	
	QEP Total							48,979.35
21025	TSU Online	247	TSU Current Treasury Fund	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	109,304.00
						7015	Salaries-Classified Employees	111,406.00
	TSU Online Total							220,710.00
21030	Faculty Assembly	1	State Appropriation	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	69,735.00
						7043	F.I.C.A. Employer Matching Contr	2,223.04
						7086	Optional Retire-State Match	15,003.38
						7909	Teacher's Retirement Reimbursement	10,335.00
				30035	Instructional Support & Library	7015	Salaries-Classified Employees	71,276.00
						7022	Longevity Pay	1,710.00
		1000	Designated Tuition	50	Academic Support	7021	Overtime Pay	4,200.00
						7201	Membership Fees and Dues	1,820.00
						7253	Other Professional Services	1,500.00
						7300	Consumables	5,545.53
						7303	Subscriptions,Periodicals,Info Serv	1,745.60
						7315	Food Purchased By Local Funds	8,752.62

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21030	Faculty Assembly	1000	Designated Tuition	50	Academic Support	7334	Furnishings-Equip-Other Expensed	170.23
						7377	Computer Equipment- Expensed	1,200.00
						7380	Computer Software-Expensed	1,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	191.40
						8000	Reserve	0.00
						8001	Reserve	
		1601	Student Service Fees	50	Academic Support	7315	Food Purchased By Local Funds	
	Faculty Assembly Total							196,407.80
21080	Scholarship	1460	Dr. Pepper Bottling Company	90	Scholarships and Fellowships	7679	Grants - College Students	1,456.33
		1467	Bernard Taylor Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	759.05
		1469	Andrew Haines Memorial Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	764.61
		1477	Rosette Lyons Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	699.91
		1479	Harry Johnson Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,719.71
		1480	A. Frank Khoury Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	674.57
		1489	W. James Kronzer Memorial Endowm	90	Scholarships and Fellowships	7679	Grants - College Students	706.89
		1494	Class of 1955 Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	409.57
		1498	TSU Endowment Jazz Archives	90	Scholarships and Fellowships	7679	Grants - College Students	17,580.13
		1499	TSU Endowment Challenge Grant	90	Scholarships and Fellowships	7679	Grants - College Students	97,359.46
		1739	Walter and Leona Prevost Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	7,255.19
		1754	GTF/TPF/FM/TSUNAA/CH Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	15,497.23
		2960	James W. Rockwell Fund	90	Scholarships and Fellowships	7679	Grants - College Students	21,054.37
		2961	Carnell Hobbs Memorial Fund	90	Scholarships and Fellowships	7679	Grants - College Students	120.37
		2996	Barbara Jordan Academic Endowmer	90	Scholarships and Fellowships	7679	Grants - College Students	15,376.65
		3062	Calixtro Villareal Endowment Scholai	90	Scholarships and Fellowships	7679	Grants - College Students	2,290.85
		5115	Kase & Eileen Lawal Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	55,030.32
	Scholarship Total							238,755.22
21081	General University Scholarship	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	4,989,679.00
						8001	Reserve	
		1541	Title III Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	121,078.93
		1670	Miscellaneous Income	90	Scholarships and Fellowships	7679	Grants - College Students	
		1744	Allegiance Bank Endow Future Banke	90	Scholarships and Fellowships	7679	Grants - College Students	2,700.97
			Alpha Kappa Alpha Sorority Incorpor	90	Scholarships and Fellowships	7679	Grants - College Students	591.16
			Alvin L. & Alfreda Henry Endowed Sc	90	Scholarships and Fellowships	7679	Grants - College Students	6,949.59
			Angela Moritz Craven Endowed Func	90	Scholarships and Fellowships	7679	Grants - College Students	494.85
			Baldemar and Laura Gutierrez Endov	90	Scholarships and Fellowships	7679	Grants - College Students	4,605.81
			Bennie Creswell Memorial Music Alu	90	Scholarships and Fellowships	7679	Grants - College Students	1,486.25
			Benny & HattieJoseph Endowed Schc	90	Scholarships and Fellowships	7679	Grants - College Students	1,119.74
			Biggers Carroll Simms Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	4,607.31
			Bus Adv Coun Fut Bankers LDR Endov	90	Scholarships and Fellowships	7679	Grants - College Students	162.95
			Cadence Bank Future Bankers Leader	90	Scholarships and Fellowships	7679	Grants - College Students	9,896.94
			Center Point Energy Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
			CeVonn L. (Vonn) Butler Student Enri	90	Scholarships and Fellowships	7679	Grants - College Students	1,340.16
			Clarice and B. Butler	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
			College of Education Endowed Schlr.	90	Scholarships and Fellowships	7679	Grants - College Students	6,440.09
			College of Pharmacy Endowed Chair	90	Scholarships and Fellowships	7679	Grants - College Students	106,528.36
			College of Pharmacy Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	9,825.29
			COPHS-Opiate Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	4,229.92
			Curtistene S. McCowan Endowed Sch	90	Scholarships and Fellowships	7679	Grants - College Students	755.13
			Debbie & John Barbosa Endow Scho	90	Scholarships and Fellowships	7679	Grants - College Students	1,154.15
			Delta Sigma Theta Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	9,118.06
			Dewan Afab Ahmed & Selina Meena	90	Scholarships and Fellowships	7679	Grants - College Students	7,217.63

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21081	General University Scholarship	1744	Dr. Frazier & Miki Wilson	90	Scholarships and Fellowships	7679	Grants - College Students	347.43
			Dr. John B. Sapp Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	548.87
			Dr. Nolan E. Jones Endowed Scholars	90	Scholarships and Fellowships	7679	Grants - College Students	627.00
			Dr. Nolan Jones Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	5,820.19
			Dr. Polly Sparks Turner Endow Schol	90	Scholarships and Fellowships	7679	Grants - College Students	644.73
			Dr. Sarah A Trotty Art Intern Endo	90	Scholarships and Fellowships	7679	Grants - College Students	397.91
			Dr.Bobby Wilson Endow Schl Chem.	90	Scholarships and Fellowships	7679	Grants - College Students	477.30
			Ecung Family Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	602.64
			Ellucian Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	426.80
			Elwaine Johnson Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	838.91
			Eugene & Thelma Robinson Endowm	90	Scholarships and Fellowships	7679	Grants - College Students	358.29
			Eva Lois, James Milford & James Wer	90	Scholarships and Fellowships	7679	Grants - College Students	599.30
			First Financial Bank, N.A. Endow Sc	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
			Frankie Lee Johnson-Dove Endowme	90	Scholarships and Fellowships	7679	Grants - College Students	556.67
			Fredrik Douglas Know Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	1,945.38
			Gene and Louise Strahan Endowed S	90	Scholarships and Fellowships	7679	Grants - College Students	3,900.67
			Hearst Foundation	90	Scholarships and Fellowships	7679	Grants - College Students	2,841.33
			HEB	90	Scholarships and Fellowships	7679	Grants - College Students	7,680.27
			Jacquelyn Willis Johnson Endow Sch	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			James H. Wilson & Mary Wilson End	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.18
			James M. Benham Endow	90	Scholarships and Fellowships	7679	Grants - College Students	135.79
			James T. Knox Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	3,176.76
			John & Docia Rudley Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
			Joshua & Etta Hill Family Endowmen	90	Scholarships and Fellowships	7679	Grants - College Students	670.01
			Julia Dyer Endowed	90	Scholarships and Fellowships	7679	Grants - College Students	582.27
			Kappa- Beta Upsilon Chapter Endow	90	Scholarships and Fellowships	7679	Grants - College Students	1,502.26
			Lucille Williams Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	443.62
			Marilyn & Lynden Rose Endow Schol	90	Scholarships and Fellowships	7679	Grants - College Students	791.76
			Marlene&Roosevelt Petry Jr. End Sc	90	Scholarships and Fellowships	7679	Grants - College Students	1,704.90
			Omega Psi Phi Fraternity Endowed S	90	Scholarships and Fellowships	7679	Grants - College Students	411.31
			Omega Psi Phi Fraternity Inc. Tau E	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			Pamela & Kenneth R. Huewitt End Sc	90	Scholarships and Fellowships	7679	Grants - College Students	399.95
			Pamela Lazard Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,287.11
			Phoenix II Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	762.68
			Phoenix III Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	418.28
			Phoenix IV Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	482.11
			Phoenix V Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	724.16
			Phoenix VI Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	373.33
			Phoenix VII Endowed Schol	90	Scholarships and Fellowships	7679	Grants - College Students	142.13
			Phoenix VIII Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	586.42
			Port City Chapter Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
			Private Damian Lopez Rodriguez End	90	Scholarships and Fellowships	7679	Grants - College Students	350.59
			Prof Andreq I.E. Ewoh Family Endow	90	Scholarships and Fellowships	7679	Grants - College Students	396.88
			Rao Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,673.72
			Rick Barrera Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,979.39
			Robert Prater Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	717.02
			Shalondria Simpason Endow Scholar	90	Scholarships and Fellowships	7679	Grants - College Students	1,514.63
			Sheri Mitchell Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	277.50
			Society of Iranian-Amer Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	725.12
			Texas Bankers Association Endowme	90	Scholarships and Fellowships	7679	Grants - College Students	571.58
			Texas Springs Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	757.31

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21081	General University Scholarship	1744	The Charles and Carolyn Wilson Endc	90	Scholarships and Fellowships	7679	Grants - College Students	711.76
			The Honorable Rodney Ellis Endower	90	Scholarships and Fellowships	7679	Grants - College Students	3,958.78
			The Julia Judy Dyer Endow Schola II	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			The Phoenix X Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
			The Professor L. Darnell Weeden End	90	Scholarships and Fellowships	7679	Grants - College Students	440.55
			The Titan 1 Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	605.85
			The Titan II Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	461.66
			The Titan III Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	395.88
			Tony Lance Pierce Endowed Fund	90	Scholarships and Fellowships	7679	Grants - College Students	332.09
			TSU School of Business Alumni End F	90	Scholarships and Fellowships	7679	Grants - College Students	548.33
			Wendy Adair Endowed Scholarship F	90	Scholarships and Fellowships	7679	Grants - College Students	788.85
	General University Scholarship Total							5,356,756.48
21082	Des. Tuition Set-Aside Scholars	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	4,626,345.10
						8001	Reserve	
	Des. Tuition Set-Aside Scholarship Total							4,626,345.10
21086	Designated Stud Fin Aid (BOT)	1000	Designated Tuition	90	Scholarships and Fellowships	7679	Grants - College Students	1,487,420.00
						8001	Reserve	
	Designated Stud Fin Aid (BOT) Total							1,487,420.00
21200	Administration - Enrollment Mgt	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
	Administration - Enrollment Mgt Total							253,000.00
	Enrollment Management	1	State Appropriation	60	Student Services	7031	Salaries-Supplemental Pay	20,000.00
	Enrollment Management Total							20,000.00
21210	Admissions	1	State Appropriation	30686	Student Services	7015	Salaries-Classified Employees	243,470.00
						7022	Longevity Pay	2,640.00
		1123	Undergraduate Application Fee	60	Student Services	7014	Salaries- Graduate Students	60,000.00
						7022	Longevity Pay	480.03
						7041	Employee Insurance Pay/Employer con	7,498.00
						7043	F.I.C.A. Employer Matching Contr	18,924.00
						7203	Registration Fees	3,000.00
						7210	Fee and Other Charges	2,000.00
						7291	Postal Services	4,473.00
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7372	Motor Vehicles-Other	50,000.00
						7909	Teacher's Retirement Reimbursement	3,390.00
	Admissions Total							395,875.03
21213	Recruitment	1	State Appropriation	30686	Student Services	7015	Salaries-Classified Employees	318,900.00
						7022	Longevity Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	60	Student Services	7071	State Employee Relocation	11,520.00
						7101	Travel - In State Public Transport	100.00
						7102	Travel - In State Mileage	1,775.70
						7105	Travel - In State Incidental Expen	217.00
						7106	Travel - In State Meals & Lodg \$80	2,091.74
						7111	Travel Out of State - Pub Transport	378.60
						7116	Travel - Out of State Meals/Lodging	490.00
						7203	Registration Fees	900.81
						7273	Reproduction and Printing Services	5,000.00

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21213	Recruitment	1000	Designated Tuition	60	Student Services	7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	22.67
		1117	Late Registration Fee	60	Student Services	7315	Food Purchased By Local Funds	
		1122	Diploma Fee	60	Student Services	7104	Travel - In State Actual Expense ov	14.00
						7106	Travel - In State Meals & Lodg \$80	1,450.50
						7108	Travel - In State Actual Exp Non ov	94.00
						7111	Travel Out of State - Pub Transport	1,028.36
						7299	Purchased Temporary Services	
						7300	Consumables	
						7470	Rental of Space	150.00
	Recruitment Total							344,133.38
21214	Recruitment Out-of-Area	1000	Designated Tuition	60	Student Services	7315	Food Purchased By Local Funds	
		1122	Diploma Fee	60	Student Services	7102	Travel - In State Mileage	0.63
						7105	Travel - In State Incidental Expen	28.50
						7106	Travel - In State Meals & Lodg \$80	61.00
						7116	Travel - Out of State Meals/Lodging	395.00
						7240	Consultant Services-Other	5,100.00
						7273	Reproduction and Printing Services	2,793.86
						7276	Communication Services	94.94
						7277	Cleaning Services	12.96
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
	Recruitment Out-of-Area Total							8,486.89
21215	Student Enroll./Recruitment (O	1000	Designated Tuition	60	Student Services	7015	Salaries-Classified Employees	7,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	2,908.68
						7101	Travel - In State Public Transport	11,978.45
						7102	Travel - In State Mileage	8,000.00
						7105	Travel - In State Incidental Expen	2,187.72
						7106	Travel - In State Meals & Lodg \$80	15,000.00
						7111	Travel Out of State - Pub Transport	9,375.97
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	9,436.31
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	395.00
						7210	Fee and Other Charges	7,500.00
						7273	Reproduction and Printing Services	10,874.66
						7276	Communication Services	20,243.50
						7277	Cleaning Services	12.96
						7281	Advertising Services	4,500.00
						7286	Freight/Delivery Services	1,082.41
						7299	Purchased Temporary Services	19,437.50
						7300	Consumables	7,000.00
						7309	Promotional Items	64,327.60
						7315	Food Purchased By Local Funds	13,050.00
						7334	Furnishings-Equip-Other Expensed	2,272.05
						7373	Furniture and Equipment Capitalized	5,301.46
						7377	Computer Equipment- Expensed	83.96

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21215	Student Enroll./Recuritment (O	1000	Designated Tuition	60	Student Services	7406	Rental of Furnishings and Equipment	
						7410	Other Services	44,135.34
						7442	Rental of Motor Vehicles	195.11
						7470	Rental of Space	35,797.44
						7909	Teacher's Retirement Reimbursement	2,946.71
				30686	Student Services	7015	Salaries-Classified Employees	65,000.00
		1131	Orientation Fee - Freshman/Transfer	60	Student Services	7410	Other Services	2,500.00
	Student Enroll./Recuritment (OCR) Total							393,040.67
21216	Student Accounting	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	158,034.00
						7015	Salaries-Classified Employees	28,653.00
						7022	Longevity Pay	4,731.69
						7031	Emoluments and Allowncs & Supp. Pay	
				30743	Texas Summer Academy	7010	Professional/Administration Full Ti	
		247	TSU Current Treasury Fund	32677	Institutional Support	7022	Longevity Pay	140.00
		1000	Designated Tuition	50	Academic Support	7380	Computer Software-Expensed	325,000.00
				70	Institutional Support	7010	Professional/Administration Full Ti	153,000.00
						7015	Salaries-Classified Employees	27,540.00
						7041	Employee Insurance Pay/Employer con	26,165.52
						7043	F.I.C.A. Employer Matching Contr	18,695.07
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	13.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7201	Membership Fees and Dues	320.00
						7203	Registration Fees	800.00
						7210	Fee and Other Charges	600.00
						7253	Other Professional Services	22,000.00
						7291	Postal Services	720.00
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	17,000.00
						8000	Reserve	
	Student Accounting Total							784,752.88
21217	Student Accounting	247	TSU Current Treasury Fund	32678	Institutional Support	7023	Longevity Pay	140.00
		1000	Designated Tuition	71	Institutional Support	8001	Reserve	
	Student Accounting Total							140.00
21218	Student Accounting	247	TSU Current Treasury Fund	32679	Institutional Support	7024	Longevity Pay	140.00
		1000	Designated Tuition	72	Institutional Support	8002	Reserve	
	Student Accounting Total							140.00
21220	Financial Aid	1	State Appropriation	30585	College Work Study	7014	Salaries-Student Regular	2,166.00
						7043	F.I.C.A. Employer Matching Contr	0.00
				30686	Student Services	7010	(blank)	154,577.00
						7015	(blank)	211,944.60
						7022	Longevity Pay	7,020.44
		1779	Alexander Okwonna Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	701.47
	Financial Aid Total							376,409.50
21230	Registrar	1	State Appropriation	30743	Texas Summer Academy (blank)	7022	Longevity Pay	1,260.00
						7010	Professional/Administration Full Ti	103,000.00
		247	TSU Current Treasury Fund	32686	(blank)	7010	Professional/Administration Full Ti	73,417.00
						7015	Salaries-Classified Employees	50,000.00
						7210	Fee and Other Charges	314.65
		1000	Designated Tuition	60	Student Services	7015	Salaries-Classified Employees	55,000.00

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21230	Registrar	1000	Designated Tuition	60	Student Services	7300	Consumables	
		1117	Late Registration Fee	60	Student Services	7015	Salaries-Classified Employees	2,605.00
						7043	F.I.C.A. Employer Matching Contr	199.28
						7102	Travel - In State Mileage	475.00
						7105	Travel - In State Incidental Expen	250.00
						7106	Travel - In State Meals & Lodg \$80	10,980.00
						7201	Membership Fees and Dues	9.62
						7203	Registration Fees	250.00
						7240	Consultant Services-Other	37,523.80
						7273	Reproduction and Printing Services	3,805.88
						7291	Postal Services	7,449.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	7,500.00
						7378	Computer Equipment- Controlled	700.00
						7526	Waste Disposal	2,500.00
						7986	Other Fund Deductions	300.00
		1118	Course Add & Drop Fee	50	Academic Support	7240	Consultant Services-Other	57,200.00
						7273	Reproduction and Printing Services	1,500.00
				60	Student Services	7300	Consumables	
						7014	Salaries-Student Regular	18,510.00
						7015	Salaries-Classified Employees	5,000.00
						7043	F.I.C.A. Employer Matching Contr	1,798.52
						7470	Rental of Space	150.00
		1122	Diploma Fee	60	Student Services	7210	Fee and Other Charges	61.00
						7240	Consultant Services-Other	38,700.00
						7277	Cleaning Services	100.00
						7291	Postal Services	2,617.00
						7300	Consumables	1,770.00
						7330	Parts-Furnishings and Equipment	71.00
						8000	Reserve	
		1123	Undergraduate Application Fee	50	Academic Support	7291	Postal Services	5,500.00
		1131	Orientation Fee - Freshman/Transfer	50	Academic Support	7470	Rental of Space	8,000.00
				60	Student Services	7303	Subscriptions,Periodicals,Info Serv	7,500.00
	Registrar Total							506,016.75
21240	International Student Affairs	1	State Appropriation	30686	Student Services	7022	Longevity Pay	
		1124	International Std Application Fee	60	Student Services	7041	Employee Insurance Pay/Employer con	3,449.01
		1132	SEVIS Fee - International Students	60	Student Services	7014	Salaries-Student Regular	23,360.00
						7015	Salaries-Classified Employees	1,280.00
						7021	Overtime Pay	2,000.00
						7043	F.I.C.A. Employer Matching Contr	1,884.96
		1141	Int'l Third Party Sponsor	60	Student Services	7014	Salaries-Student Regular	23,550.00
						7015	Salaries-Classified Employees	17,280.03
						7043	F.I.C.A. Employer Matching Contr	3,123.50
				30686	Student Services	7015	Salaries-Classified Employees	70,000.00
	International Student Affairs Total							145,927.50
21400	College of Arts & Science Dean	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	167,292.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	251,436.00
						7015	Salaries-Classified Employees	60,254.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	73,476.00

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21400	College of Arts & Science Dean	1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	11,666.67
						7031	Emoluments and Allowncs & Supp. Pay	90,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	892.50
						7909	Teacher's Retirement Reimbursement	933.33
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	8,750.00
						7014	Salaries-Student Regular	14,170.00
						7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	2,441.89
						7116	Travel - Out of State Meals/Lodging	2,400.00
						7201	Membership Fees and Dues	1,881.60
						7211	Awards	184.20
						7273	Reproduction and Printing Services	1,800.00
						7300	Consumables	1,718.40
						7301	Office Supplies	1,229.40
						7315	Food Purchased By Local Funds	3,491.40
						7334	Furnishings-Equip-Other Expensed	1,200.00
						7374	Furniture and Equipment-Controlled	1,200.00
						7382	Books, Pre-recorded Ref.Matr-Exp	540.00
						7406	Rental of Furnishings and Equipment	5,124.00
						7470	Rental of Space	2,283.00
						7909	Teacher's Retirement Reimbursement	700.00
						8000	Reserve	
						8001	Reserve	
		1111	College of Arts & Science Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	82,392.00
						7015	Salaries-Classified Employees	45,873.00
						7021	Overtime Pay	800.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7,314.85
						7101	Travel - In State Public Transport	2,087.66
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	1,771.00
						7116	Travel - Out of State Meals/Lodging	1,376.00
						7121	Travel-Foreign	12,000.00
						7201	Membership Fees and Dues	9,000.00
						7203	Registration Fees	4,000.00
						7210	Fee and Other Charges	1,168.00
						7211	Awards	500.00
						7240	Consultant Services-Other	2,500.00
						7252	Lecturers-Higher Education	169.34
						7253	Other Professional Services	800.00
						7273	Reproduction and Printing Services	1,220.00
						7291	Postal Services	476.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,401.93
						7309	Promotional Items	5,959.17
						7315	Food Purchased By Local Funds	6,140.00
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7330	Parts-Furnishings and Equipment	3,215.17

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21400	College of Arts & Science Dean	1111	College of Arts & Science Fee	10	Instruction	7334	Furnishings-Equip-Other Expensed	1,600.00
						7367	Personal Property-Maintenance/Repai	1,672.00
						7377	Computer Equipment- Expensed	3,325.50
						7378	Computer Equipment- Controlled	1,950.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	150.00
						7470	Rental of Space	1,533.00
						7517	TELECOMMUNICATIONS Equipment Invent	957.00
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	3,479.68
		1353	Local Funds	10	Instruction	7679	Grants - College Students	10,000.00
		7999	Local Funds	20	Research	7106	Travel - In State Meals & Lodg \$80	518.00
						7201	Membership Fees and Dues	500.00
						7203	Registration Fees	275.00
						8000	Reserve	127,331.68
	College of Arts & Science Dean Total							1,084,536.05
	(blank)	1464	Ruthabel Rollins Endowed Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	1,007.05
	(blank) Total							1,007.05
21410	Biology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	777,146.33
						7010	Professional/Administration Full Ti	26,439.33
						7015	Salaries-Classified Employees	38,022.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
					(blank)	7008	Faculty Salaries/Academic Full Time	76,437.00
				31512	Schl of Science & Tech (ADI)	7015	Salaries-Classified Employees	168,864.22
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	80,536.72
						7300	Consumables	
						7312	Medical Supplies	11,770.64
						7377	Computer Equipment- Expensed	
					(blank)	8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	193,659.50
						7014	Salaries-Student Regular	1,750.00
						7015	Salaries-Classified Employees	8,400.00
						7041	Employee Insurance Pay/Employer con	12,146.50
						7043	F.I.C.A. Employer Matching Contr	15,591.43
						7286	Freight/Delivery Services	490.00
						7300	Consumables	3,235.40
						7312	Medical Supplies	408.00
						7331	Plants	326.00
						7334	Furnishings-Equip-Other Expensed	29.48
						7367	Personal Property-Maintenance/Repai	1,761.36
						7378	Computer Equipment- Controlled	135.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	15,492.76
						8001	Reserve	
		1128	School of Technology Fee	10	Instruction	7014	Salaries-Student Regular	4,361.67
						7015	Salaries-Classified Employees	1,333.33
						7043	F.I.C.A. Employer Matching Contr	435.67
						7300	Consumables	
		2942	Houston Livestock Show & Rodeo En	90	Scholarships and Fellowships	7679	Grants - College Students	3,549.98
		7999	Local Funds	10	Instruction	7312	Medical Supplies	1,020.00

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21410	Biology	7999	Local Funds	20	Research	7015	Salaries-Classified Employees	6,000.00
						7043	F.I.C.A. Employer Matching Contr	459.00
						7300	Consumables	
						8000	Reserve	30,097.90
				237	IDC earned by S. Shishodia	8000	Reserve	2,262.52
				264	IDC earned by M. Hollomon	8000	Reserve	1,027.69
				270	IDC earned by E. Cassimere	8000	Reserve	871.31
				273	IDC earned by A. Sundaresan	8000	Reserve	752.54
				276	IDC earned by A. Player	8000	Reserve	2,960.58
	Biology Total							1,487,773.86
21420	Chemistry	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	706,794.00
						7015	Salaries-Classified Employees	99,314.00
						7310	Chemicals and Gases	457.96
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	130,842.00
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	43,008.90
						7043	F.I.C.A. Employer Matching Contr	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	4,410.60
						7253	Other Professional Services	630.00
						7300	Consumables	
						7312	Medical Supplies	500.00
					(blank)	8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	144,800.50
						7015	Salaries-Classified Employees	94,347.38
						7043	F.I.C.A. Employer Matching Contr	5,634.03
						7909	Teacher's Retirement Reimbursement	2,184.00
					(blank)	7008	Faculty Salaries/Academic Full Time	109,812.78
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,000.00
						7043	F.I.C.A. Employer Matching Contr	229.50
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	70.00
						7406	Rental of Furnishings and Equipment	3,716.04
						7909	Teacher's Retirement Reimbursement	240.00
		7999	Local Funds	20	Research	7008	Faculty Salaries/Academic Full Time	13,750.00
						7015	Salaries-Classified Employees	5,706.00
						7043	F.I.C.A. Employer Matching Contr	1,488.39
						7105	Travel - In State Incidental Expen	25.00
						7111	Travel Out of State - Pub Transport	705.95
						7116	Travel - Out of State Meals/Lodging	979.93
						7203	Registration Fees	500.00
						7266	Maintenance and Repair-Buildings	842.52
						7300	Consumables	326.00
						7310	Chemicals and Gases	12,000.00
						7312	Medical Supplies	948.85
						7380	Computer Software-Expensed	4,675.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	1,100.00
						8000	Reserve	75,349.47
						703P	Fringe Benefits-Pool	566.23
				212	RCMI	7010	Professional/Administration Full Ti	10,000.00
						7310	Chemicals and Gases	590.00

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21420	Chemistry	7999	Local Funds	212	RCMI	8000	Reserve	61,492.32
				232	IDC earned by J. Wei	8000	Reserve	2,746.29
				280	IDC earned by Bruce Prince	8000	Reserve	62.76
	Chemistry Total							1,543,846.40
21430	School of Communications Dea	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,366.68
		247	TSU Current Treasury Fund	10	Instruction	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	210,583.32
						7010	Professional/Administration Full Ti	456,028.61
						7015	Salaries-Classified Employees	163,110.00
						7021	Overtime Pay	5,000.00
						7022	Longevity Pay	13,560.08
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	219,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	14,458.50
						7909	Teacher's Retirement Reimbursement	15,120.00
						8000	Reserve	
						8001	Reserve	
				111	Instruction/Operation (DDT)	7021	Overtime Pay	4,000.00
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	1,000.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7121	Travel-Foreign	4,000.00
						7203	Registration Fees	1,000.00
						7211	Awards	1,500.00
						7273	Reproduction and Printing Services	3,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7309	Promotional Items	5,000.00
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7377	Computer Equipment- Expensed	20,000.00
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		1133	School of Communication Fee	10	Instruction	7010	Professional/Administration Full Ti	29,800.00
						7014	Salaries-Student Regular	16,800.00
						7015	Salaries-Classified Employees	30,240.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7211	Awards	1,000.00
						7253	Other Professional Services	80,000.00
						7276	Communication Services	2,000.00
						7277	Cleaning Services	300.00
						7300	Consumables	5,000.00

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21430	School of Communications Dea	1133	School of Communication Fee	10	Instruction	7312	Medical Supplies	500.00
						7315	Food Purchased By Local Funds	6,000.00
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7334	Furnishings-Equip-Other Expensed	3,000.00
						7380	Computer Software-Expensed	8,000.00
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	2,384.00
				130	Equipment Schl of Communicati	7008	Faculty Salaries/Academic Full Time	6,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7101	Travel - In State Public Transport	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	500.00
						7253	Other Professional Services	5,000.00
						7276	Communication Services	8,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	6,000.00
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	1,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,000.00
						7380	Computer Software-Expensed	5,000.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
	School of Communications Dean's Off Total							1,519,749.03
	(blank)	1470	George Foreman Endowed Scholarsh	90	Scholarships and Fellowships	7679	Grants - College Students	3,360.39
	(blank) Total							3,360.39
21431	Communications Studies	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	359,633.00
						7010	Professional/Administration Full Ti	96,300.00
						7022	Longevity Pay	3,150.08
	Communications Studies Total							459,083.08
21432	Entertainment & Recording Ind	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	64,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,896.00
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	5,120.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	174,300.00
	Entertainment & Recording Industry Total							255,813.84
21433	Journalism	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	91,401.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	6,992.17
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	7,312.08
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	256,186.00
						7010	Professional/Administration Full Ti	28,271.00
						7033	Other Employment Surcharges	
	Journalism Total							397,660.09
21434	Radio Television & Film	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	680,609.00
						7010	Professional/Administration Full Ti	28,305.00

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21434	Radio Television & Film	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7033	Other Employment Surcharges	0.00	
		1133	School of Communication Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	16,300.00	
						7043	F.I.C.A. Employer Matching Contr	1,246.95	
						7909	Teacher's Retirement Reimbursement	1,304.00	
	Radio Television & Film Total							727,764.95	
21440	Computer Sciences	1	State Appropriation	31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	443,362.00	
						7010	Professional/Administration Full Ti	34,051.00	
						7015	Salaries-Classified Employees	45,945.00	
		247	TSU Current Treasury Fund	32011	(blank)	8000	Reserve		
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,100.00	
						7014	Salaries-Student Regular	13,030.00	
						7041	Employee Insurance Pay/Employer con	7,497.84	
						7043	F.I.C.A. Employer Matching Contr	4,255.70	
						7909	Teacher's Retirement Reimbursement	3,264.00	
					(blank)	7008	Faculty Salaries/Academic Full Time	90,794.00	
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	19,250.67	
						7015	Salaries-Classified Employees	750.00	
						7043	F.I.C.A. Employer Matching Contr	1,530.05	
						7116	Travel - Out of State Meals/Lodging	1,297.63	
						7201	Membership Fees and Dues	1,803.00	
						7300	Consumables	326.78	
						7301	Office Supplies	3.99	
						7315	Food Purchased By Local Funds	512.37	
						7334	Furnishings-Equip-Other Expensed	232.00	
						7377	Computer Equipment- Expensed	787.70	
						7406	Rental of Furnishings and Equipment		
						7909	Teacher's Retirement Reimbursement	1,600.05	
		7999	Local Funds	20	Research	7201	Membership Fees and Dues	2,000.00	
						7315	Food Purchased By Local Funds		
						8000	Reserve	3,260.31	
					233	IDC earned by We Li	8000	Reserve	4,537.66
					266	IDC earned by L. Ghemri	8000	Reserve	458.79
	Computer Sciences Total							764,650.54	
21441	Physics	1	State Appropriation	30011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	38,022.00	
		247	TSU Current Treasury Fund	10	Instruction	7210	Fee and Other Charges		
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	441,834.24	
						7010	Professional/Administration Full Ti	33,734.00	
						7014	Salaries-Student Regular	5,088.10	
						7015	Salaries-Classified Employees	10,400.00	
						7210	Fee and Other Charges	7,607.15	
						7643	Other Fin Serv/Stipends		
					(blank)	7008	Faculty Salaries/Academic Full Time	79,856.00	
						8000	Reserve		
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	147,103.32	
						7014	Salaries-Student Regular	9,700.00	
						7043	F.I.C.A. Employer Matching Contr	742.05	
		1128	School of Technology Fee	10	Instruction	7258	Legal Service Fees	207.04	
						7300	Consumables	1,658.95	
						7301	Office Supplies	166.15	
						7328	Supplies/Materials-Agri Constr& HW	200.00	
						7330	Parts-Furnishings and Equipment	900.00	

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21441	Physics	1128	School of Technology Fee	10	Instruction	7406	Rental of Furnishings and Equipment	
		7999	Local Funds	20	Research	7101	Travel - In State Public Transport	1,430.52
						7106	Travel - In State Meals & Lodg \$80	300.00
						7291	Postal Services	100.00
						7310	Chemicals and Gases	1,300.04
						7312	Medical Supplies	213.95
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	430.82
						7377	Computer Equipment- Expensed	3.50
						8000	Reserve	10,065.16
				201	High Performance Computing	8000	Reserve	106.00
				235	IDC earned by M. Harvey	8000	Reserve	4,392.36
				271	IDC earned by D. Vrinceanu	8000	Reserve	5,431.98
	Physics Total							800,993.33
21445	MS in Computer Science	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	241,061.60
						7010	Professional/Administration Full Ti	48,273.00
	MS in Computer Science Total							289,334.60
21451	Social Work	1363	Local Funds	50	Academic Support	8000	Reserve	
	Social Work Total							
21460	English	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	146,604.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,689.46
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	6,995.52
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	967,747.29
						7010	Professional/Administration Full Ti	22,147.00
						7015	Salaries-Classified Employees	38,022.00
		1000	Designated Tuition	10	Instruction	7300	Consumables	
						8001	Reserve	
	English Total							1,203,200.95
21462	Foreign Languages	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	209,435.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	24,000.00
						7043	F.I.C.A. Employer Matching Contr	1,836.00
						7252	Lecturers-Higher Education	1,000.00
						7315	Food Purchased By Local Funds	
						7909	Teacher's Retirement Reimbursement	
						8001	Reserve	
	Foreign Languages Total							236,271.00
21470	Music	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	852,468.46
						7010	Professional/Administration Full Ti	34,695.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
						7909	Teacher's Retirement Reimbursement	3,672.00
		1000	Designated Tuition	10	Instruction	7015	Salaries-Classified Employees	0.00
						7116	Travel - Out of State Meals/Lodging	33.04
						7201	Membership Fees and Dues	700.00
						7203	Registration Fees	500.00

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21470	Music	1000	Designated Tuition	10	Instruction	7252	Lecturers-Higher Education	390.00
						7273	Reproduction and Printing Services	180.00
						7291	Postal Services	109.50
						7300	Consumables	650.00
						7303	Subscriptions,Periodicals,Info Serv	475.22
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	175.58
						7367	Personal Property-Maintenance/Repai	165.00
						7470	Rental of Space	150.00
						8001	Reserve	
				70	Institutional Support	7252	Lecturers-Higher Education	240.00
						7253	Other Professional Services	276.00
						7315	Food Purchased By Local Funds	313.41
						7330	Parts-Furnishings and Equipment	205.80
						7374	Furniture and Equipment-Controlled	358.12
						7574	Recovered Cost-Departmental	397.50
						8001	Reserve	
				111	Instruction/Operation (DDT)	7101	Travel - In State Public Transport	500.00
						7106	Travel - In State Meals & Lodg \$80	2,013.00
						7252	Lecturers-Higher Education	510.00
						7253	Other Professional Services	5,000.00
						7298	Purchased Temp Srvcs -Entertainment	370.99
						7303	Subscriptions,Periodicals,Info Serv	56.67
						7304	Fuel and Lubricants - Other	118.21
						7315	Food Purchased By Local Funds	300.00
						7330	Parts-Furnishings and Equipment	682.20
						7334	Furnishings-Equip-Other Expensed	1,560.80
						7389	Books & Pre-recorded Ref Mater-Cap	321.00
						8000	Reserve	
						8001	Reserve	
	Music Total							918,596.69
21471	Visual & Performing Arts	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	147,561.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	11,288.41
						7909	Teacher's Retirement Reimbursement	11,804.88
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	468,589.09
						7010	Professional/Administration Full Ti	20,808.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	135,413.00
						7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,326.60
						7111	Travel Out of State - Pub Transport	6,890.09
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7210	Fee and Other Charges	1,500.00
						7253	Other Professional Services	5,000.00
						7273	Reproduction and Printing Services	645.58
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	87.40
						7330	Parts-Furnishings and Equipment	41.93
						7332	Hardware and Materials	1,541.40
						7909	Teacher's Retirement Reimbursement	2,433.04
						8001	Reserve	

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21471	Visual & Performing Arts	1000	Designated Tuition	111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	1,006.50
						7253	Other Professional Services	1,000.00
						7300	Consumables	163.34
						8001	Reserve	
	Visual & Performing Arts Total							878,447.28
21490	History & Geography	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	154,900.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,217.30
						7909	Teacher's Retirement Reimbursement	5,456.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	919,466.80
						7010	Professional/Administration Full Ti	22,494.40
						7015	Salaries-Classified Employees	41,976.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	67,483.00
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr	5,162.45
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	5,398.64
						8001	Reserve	
	History & Geography Total							1,240,675.81
21510	Mathematics	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	991,399.76
						7010	Professional/Administration Full Ti	30,199.33
						7014	Salaries-Student Regular	7,550.46
						7015	Salaries-Classified Employees	41,976.00
						7021	Overtime Pay	900.00
						7300	Consumables	
					(blank)	7008	Faculty Salaries/Academic Full Time	89,389.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	229,894.75
						7014	Salaries-Student Regular	4,106.07
						7041	Employee Insurance Pay/Employer con	13,121.22
						7043	F.I.C.A. Employer Matching Contr	12,341.27
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	12,577.42
						8001	Reserve	
		1128	School of Technology Fee	10	Instruction	7116	Travel - Out of State Meals/Lodging	934.72
						7203	Registration Fees	65.28
						7291	Postal Services	100.00
						7300	Consumables	741.71
						7301	Office Supplies	656.07
						7303	Subscriptions,Periodicals,Info Serv	158.29
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	3,850.94
						7367	Personal Property-Maintenance/Repai	529.85
						7406	Rental of Furnishings and Equipment	
				50	Academic Support	7201	Membership Fees and Dues	1,000.00
		7999	Local Funds	20	Research	7201	Membership Fees and Dues	254.00
						7210	Fee and Other Charges	250.00
						7273	Reproduction and Printing Services	210.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,219.33
						8000	Reserve	35,769.48

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21510	Mathematics	7999	Local Funds	249	IDC earned by Y . Wang	8000	Reserve	3,341.23
				268	IDC earned by I. Jegdic	8000	Reserve	444.54
	Mathematics Total							1,482,980.72
21520	Psychology & Philosophy	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	163,858.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	276,639.12
						7010	Professional/Administration Full Ti	96,260.88
						7015	Salaries-Classified Employees	38,022.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	119,036.00
						7291	Postal Services	2.27
						7300	Consumables	
						7311	Education Supplies	5,000.00
						8001	Reserve	
	Psychology & Philosophy Total							698,818.27
21530	Public Affairs	1	State Appropriation	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	121,000.00
						7010	Professional/Administration Full Ti	298,884.00
						7014	Salaries-Student Regular	5,545.00
						7015	Salaries-Classified Employees	277,601.89
						7022	Longevity Pay	6,570.11
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	279.86
						7043	F.I.C.A. Employer Matching Contr	424.19
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7015	Salaries-Classified Employees	1,440.00
				32011	Faculty Salaries & D.O.E	7014	Salaries-Student Regular	3,480.00
						7015	Salaries-Classified Employees	59,400.00
						7022	Longevity Pay	1,200.00
		1000	Designated Tuition	10	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	106,915.11
				111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,520.00
						7201	Membership Fees and Dues	
						7210	Fee and Other Charges	75.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	135.00
						8001	Reserve	
				112	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	306.66
						8001	Reserve	
		1129	School of Public Affairs Student Fe	10	Instruction	7014	Salaries-Student Regular	3,400.00
						7015	Salaries-Classified Employees	63,840.00
						7022	Longevity Pay	1,919.97
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,143.86
						7211	Awards	606.50
						7273	Reproduction and Printing Services	200.00
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,200.00
						7300	Consumables	4,370.67
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7328	Supplies/Materials-Agri Constr& HW	60.00

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21530	Public Affairs	1129	School of Public Affairs Student Fe	10	Instruction	7378	Computer Equipment- Controlled	1,000.00
						7406	Rental of Furnishings and Equipment	
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	5,107.20
		1136	eMPA	10	Instruction	7015	Salaries-Classified Employees	20,434.47
						7043	F.I.C.A. Employer Matching Contr	550.80
						7679	Grants - College Students	3,056.00
		1601	Student Service Fees	50	Academic Support	7273	Reproduction and Printing Services	550.00
						7299	Purchased Temporary Services	1,655.00
						7406	Rental of Furnishings and Equipment	1,107.47
		1863	Marquarie Group	30	Public Service	7010	(blank)	58,500.00
		1864	Waverly	30	Public Service	7010	(blank)	858,373.31
		1879	The Bezos Earth Fund	30	Public Service	7010	(blank)	180,000.00
		7999	Local Funds	20	Research	7021	Overtime Pay	4,000.00
						7111	Travel Out of State - Pub Transport	46.93
						7116	Travel - Out of State Meals/Lodging	766.07
						7202	Tuition-Employee Training	1,500.00
						7203	Registration Fees	475.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,290.00
						7378	Computer Equipment- Controlled	1,976.00
						7380	Computer Software-Expensed	320.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	88,959.90
				218	IDC earned by R. Bullard	8000	Reserve	6,776.09
	Public Affairs Total							2,218,059.90
21531	Political Science	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	135,000.00
				31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	887,092.45
						7010	Professional/Administration Full Ti	32,392.00
						7043	F.I.C.A. Employer Matching Contr	1,872.72
						7086	Optional Retire-State Match	1,615.68
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	38,014.11
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,959.16
						8001	Reserve	
		1129	School of Public Affairs Student Fe	10	Instruction	7008	Faculty Salaries/Academic Full Time	6,950.00
						7043	F.I.C.A. Employer Matching Contr	531.68
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7203	Registration Fees	4,400.00
						7273	Reproduction and Printing Services	1,500.00
						7281	Advertising Services	500.00
						7300	Consumables	4,500.00
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	450.00
						7377	Computer Equipment- Expensed	544.00
						7909	Teacher's Retirement Reimbursement	556.00
	Political Science Total							1,128,877.80
21532	Urban Planning & Env. Policy	1	State Appropriation	31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	696,499.37
						7010	Professional/Administration Full Ti	26,297.00
						7015	Salaries-Classified Employees	7,600.00

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21532	Urban Planning & Env. Policy	1	State Appropriation	31513	SOPA (ADI)	7022	Longevity Pay	
						7273	Reproduction and Printing Services	300.00
						7300	Consumables	
						7377	Computer Equipment- Expensed	600.00
						7909	Teacher's Retirement Reimbursement	339.50
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	0.00
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7116	Travel - Out of State Meals/Lodging	2,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7301	Office Supplies	
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	3,350.00
						8001	Reserve	
		1129	School of Public Affairs Student Fe	10	Instruction	7106	Travel - In State Meals & Lodg \$80	
						7116	Travel - Out of State Meals/Lodging	1,236.18
						7201	Membership Fees and Dues	3,205.00
						7679	Grants - College Students	0.00
		1880	Resource Legacy Fund	90	Scholarships and Fellowships	7010	(blank)	190,000.00
		7999	Local Funds	220	IDC earned by Q. Pan	8000	Reserve	1,621.40
				261	IDC earned by Denae King	8000	Reserve	338.05
				265	IDC earned by L. Solitare	8000	Reserve	1,090.16
				267	IDC earned by J. Lowe	8000	Reserve	3,503.80
	Urban Planning & Env. Policy Total							937,980.46
21533	MS / PhD Admin of Justice	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				30323	Mickey Leland Center	7014	Salaries-Student Regular	6,440.00
				31513	SOPA (ADI)	7008	Faculty Salaries/Academic Full Time	915,185.10
						7010	Professional/Administration Full Ti	47,274.00
						7015	Salaries-Classified Employees	30,184.96
						7033	Other Employment Surcharges	200.00
						7041	Employee Insurance Pay/Employer con	451.49
						7043	F.I.C.A. Employer Matching Contr	513.57
						7086	Optional Retire-State Match	1,800.11
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,886.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	84,896.22
						7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7041	Employee Insurance Pay/Employer con	4,048.83
						7043	F.I.C.A. Employer Matching Contr	18,829.95
						7086	Optional Retire-State Match	165.00
						7909	Teacher's Retirement Reimbursement	19,531.44
				111	Instruction/Operation (DDT)	7150	Travel-Student	6,659.43
						7240	Consultant Services-Other	183.78
						7273	Reproduction and Printing Services	691.88
						7291	Postal Services	100.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7382	Books, Pre-recorded Ref.Matr-Exp	1,747.29
						8001	Reserve	
		1129	School of Public Affairs Student Fe	10	Instruction	7111	Travel Out of State - Pub Transport	600.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,600.00

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21533	MS / PhD Admin of Justice	1129	School of Public Affairs Student Fe	10	Instruction	7203	Registration Fees	600.00
						7300	Consumables	
						7312	Medical Supplies	200.00
						7315	Food Purchased By Local Funds	
	MS / PhD Admin of Justice Total							1,228,789.05
21534	Wiley Program	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
	Wiley Program Total							
21535	eMPA	1136	eMPA	10	Instruction	7008	Faculty Salaries/Academic Full Time	207,463.00
						7010	Professional/Administration Full Ti	100,167.00
						7014	Salaries-Student Regular	2,167.00
						7015	Salaries-Classified Employees	20,574.00
						7022	Longevity Pay	899.99
						7041	Employee Insurance Pay/Employer con	14,620.79
						7043	F.I.C.A. Employer Matching Contr	21,830.88
						7086	Optional Retire-State Match	10,119.64
						7106	Travel - In State Meals & Lodg \$80	17,745.00
						7111	Travel Out of State - Pub Transport	5,100.00
						7116	Travel - Out of State Meals/Lodging	115,536.88
						7121	Travel-Foreign	176,295.96
						7201	Membership Fees and Dues	7,000.00
						7203	Registration Fees	3,000.00
						7204	Insurance Premium	2,000.00
						7210	Fee and Other Charges	40,000.00
						7211	Awards	2,000.00
						7218	Publications	3,000.00
						7240	Consultant Services-Other	12,500.00
						7252	Lecturers-Higher Education	2,500.00
						7281	Advertising Services	65,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	5,000.00
						7309	Promotional Items	15,000.00
						7315	Food Purchased By Local Funds	15,870.00
						7374	Furniture and Equipment-Controlled	100.00
						7378	Computer Equipment- Controlled	12,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	27,734.00
						7679	Grants - College Students	10,000.00
						7909	Teacher's Retirement Reimbursement	21,010.40
	eMPA Total							936,234.54
21536	eMAJ	1138	eMAJ Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	39,739.00
						7010	Professional/Administration Full Ti	55,513.00
						7015	Salaries-Classified Employees	20,400.00
						7022	Longevity Pay	330.03
						7041	Employee Insurance Pay/Employer con	10,285.84
						7043	F.I.C.A. Employer Matching Contr	9,372.30
						7086	Optional Retire-State Match	1,346.40
						7102	Travel - In State Mileage	41.40
						7291	Postal Services	250.00
						7300	Consumables	
						7309	Promotional Items	6,126.71
						7328	Supplies/Materials-Agri Constr& HW	50.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,000.00

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21536	eMAJ	1138	eMAJ Program	10	Instruction	7909	Teacher's Retirement Reimbursement	9,252.16
	eMAJ Total							153,706.84
21540	Sociology	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	497,530.40
						7010	Professional/Administration Full Ti	30,301.00
						7015	Salaries-Classified Employees	48,455.75
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	33,848.00
						7041	Employee Insurance Pay/Employer con	2,849.18
						7043	F.I.C.A. Employer Matching Contr	2,589.38
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	2,707.84
						8001	Reserve	
	Sociology Total							618,281.55
21541	Social Work	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	70,000.00
				31514	Humanties,Arts & Social Sci (ADI	7010	Professional/Administration Full Ti	54,791.00
						7201	Membership Fees and Dues	5,000.00
						7300	Consumables	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	42,871.98
						7010	Professional/Administration Full Ti	15,606.00
						7022	Longevity Pay	0.00
		1000	Designated Tuition	10	Instruction	7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	3,500.00
						7291	Postal Services	12.28
						8001	Reserve	
		7999	Local Funds	228	IDC earned by G.Loudd	8000	Reserve	15,344.33
	Social Work Total							209,625.59
21542	MA Social Work	1	State Appropriation	31514	Humanties,Arts & Social Sci (ADI	7008	Faculty Salaries/Academic Full Time	248,380.00
	MA Social Work Total							248,380.00
21550	Home Economics	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	172,902.00
						7022	Longevity Pay	0.00
						7273	Reproduction and Printing Services	500.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
		1111	College of Arts & Science Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	3,734.00
						7043	F.I.C.A. Employer Matching Contr	285.65
						7909	Teacher's Retirement Reimbursement	298.72
		7999	Local Funds	20	Research	8000	Reserve	1,971.00
				60	Student Services	8000	Reserve	28,605.65
				229	IDC earned by L. Bean	8000	Reserve	3,150.46
	Home Economics Total							211,447.48
21560	Child Care Center (OCR)	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	
						7022	Longevity Pay	5,700.12
		247	TSU Current Treasury Fund	32055	Organized Activities	7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	
						7274	Temporary Employment Agencies	17,688.78
						7300	Consumables	
						7334	Furnishings-Equip-Other Expensed	0.22
		1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	243,658.00
						7022	Longevity Pay	3,180.12
						7023	Lump Sum Termination Payment	0.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	4,482.51

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21560	Child Care Center (OCR)	1000	Designated Tuition	70	Institutional Support	7202	Tuition-Employee Training	550.00
						7253	Other Professional Services	0.00
						7274	Temporary Employment Agencies	1,625.04
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	4,687.59
						8001	Reserve	
		1601	Student Service Fees	70	Institutional Support	7015	Salaries-Classified Employees	18,478.72
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	1,372.47
						7909	Teacher's Retirement Reimbursement	1,435.27
	Child Care Center (OCR) Total							319,728.98
21600	Business School Admin Dean's (	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	248,100.00
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	128,983.65
						7022	Longevity Pay	7,200.11
				30091	Accreditation-Business	7008	Faculty Salaries/Academic Full Time	
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	104,647.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7008	Faculty Salaries/Academic Full Time	57,100.00
						7010	Professional/Administration Full Ti	246,105.00
						7022	Longevity Pay	480.00
		1000	Designated Tuition	10	Instruction	7679	Grants - College Students	0.00
						8001	Reserve	
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	371,570.00
						7015	Salaries-Classified Employees	47,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7106	Travel - In State Meals & Lodg \$80	
						7909	Teacher's Retirement Reimbursement	
						8001	Reserve	
		1110	School of Business Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	86,400.00
						7014	Salaries-Student Regular	4,665.45
						7015	Salaries-Classified Employees	21,511.98
						7043	F.I.C.A. Employer Matching Contr	5,169.67
						7086	Optional Retire-State Match	
						7101	Travel - In State Public Transport	32.07
						7102	Travel - In State Mileage	642.93
						7105	Travel - In State Incidental Expen	300.00
						7106	Travel - In State Meals & Lodg \$80	650.00
						7111	Travel Out of State - Pub Transport	2,640.00
						7112	Travel - Out of State Mileage	129.00
						7115	Travel - Out of State Incidental Ex	1,075.00
						7116	Travel - Out of State Meals/Lodging	9,954.00
						7201	Membership Fees and Dues	12,575.00
						7203	Registration Fees	2,693.00
						7210	Fee and Other Charges	1,030.00
						7211	Awards	544.54
						7267	Maintenance and Repair-Computer	2,812.50
						7273	Reproduction and Printing Services	3,479.00
						7276	Communication Services	444.00

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21600	Business School Admin Dean's Office	1110	School of Business Fee	10	Instruction	7277	Cleaning Services	60.00
						7281	Advertising Services	315.00
						7291	Postal Services	215.00
						7299	Purchased Temporary Services	2,307.57
						7300	Consumables	15,551.91
						7303	Subscriptions,Periodicals,Info Serv	150.00
						7304	Fuel and Lubricants - Other	2,450.00
						7309	Promotional Items	5,100.50
						7315	Food Purchased By Local Funds	7,817.29
						7328	Supplies/Materials-Agri Constr& HW	930.00
						7334	Furnishings-Equip-Other Expensed	308.00
						7335	Computer Parts-Not Invent or Captl	543.16
						7338	Real Prop Facilities/Main Repair	6,167.37
						7374	Furniture and Equipment-Controlled	18.00
						7377	Computer Equipment- Expensed	2,384.00
						7378	Computer Equipment- Controlled	2,166.00
						7380	Computer Software-Expensed	6,784.00
						7382	Books, Pre-recorded Ref.Matr-Exp	468.96
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	940.00
						7679	Grants - College Students	
						7909	Teacher's Retirement Reimbursement	3,312.00
		1135	eMBA Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	36,874.00
						7010	Professional/Administration Full Ti	237,939.31
						7015	Salaries-Classified Employees	83,952.58
						7022	Longevity Pay	6,419.99
						7041	Employee Insurance Pay/Employer con	25,567.64
						7043	F.I.C.A. Employer Matching Contr	26,466.39
						7086	Optional Retire-State Match	
						7102	Travel - In State Mileage	360.25
						7105	Travel - In State Incidental Expen	7.92
						7106	Travel - In State Meals & Lodg \$80	1,000.00
						7121	Travel-Foreign	18,693.17
						7253	Other Professional Services	55,000.00
						7281	Advertising Services	27,200.00
						7309	Promotional Items	
						7378	Computer Equipment- Controlled	1,900.00
						7382	Books, Pre-recorded Ref.Matr-Exp	39,460.00
						7909	Teacher's Retirement Reimbursement	26,648.47
						8000	Reserve	
		1465	School of Business Alumni Scholarshi	90	Scholarships and Fellowships	7679	Grants - College Students	178.04
		1485	Jesse Jones School of Business Endow	90	Scholarships and Fellowships	7679	Grants - College Students	5,858.23
		1488	Business School Endowment Fund (E	90	Scholarships and Fellowships	7679	Grants - College Students	1,859.64
		1490	Houston Endowment, Endowed Prof	90	Scholarships and Fellowships	7679	Grants - College Students	39,388.03
		1491	Houston Endowment, Business Scho	90	Scholarships and Fellowships	7679	Grants - College Students	8,840.19
		1492	Pennzoil, School of Business Endowe	90	Scholarships and Fellowships	7679	Grants - College Students	5,968.35
		1495	Jesse H. Jones Leadership Chair#2	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
		1496	Jesse H. Jones Leadership Chair#3	90	Scholarships and Fellowships	7679	Grants - College Students	15,970.18
		1497	Jesse H. Jones Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	32,983.78
		1527	Jesse H. Jones - Smith Graham Endov	90	Scholarships and Fellowships	7679	Grants - College Students	790.25
		1530	Chase Bank	90	Scholarships and Fellowships	7679	Grants - College Students	2,442.17

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21600	Business School Admin Dean's Office	1546	JPMorgan Chase Endowed Chair for International Business	90	Scholarships and Fellowships	7679	Grants - College Students	63,813.84
		1577	Reliant Energy Endowment, School of Business	70	Institutional Support	8000	Reserve	
		1747	Gerald and Anita Smith Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	8,518.80
		2959	Joseph Blades Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,561.93
		3006	Jessie M. Jones & Mary Gibbs Jones	90	Scholarships and Fellowships	7679	Grants - College Students	60,138.25
	Business School Admin Dean's Office Total							2,277,694.24
	Commencements	1104	Computer Service Fee	50	Academic Support	7406	Rental of Furnishings and Equipment	
	Commencements Total							
21610	Accounting	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	204,000.00
						7041	Employee Insurance Pay/Employer contribution	7,497.84
						7043	F.I.C.A. Employer Matching Contribution	15,606.00
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
	TSU Current Treasury Fund	247		32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,090,122.99
						7010	Professional/Administration Full Time	7,727.55
						7015	Salaries-Classified Employees	16,616.42
						7023	Lump Sum Termination Payment	
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	45,000.00
	Designated Tuition					7022	Longevity Pay	210.02
		1000		10	Instruction	7086	Optional Retire-State Match	17,340.00
	Accounting Total							1,404,120.82
21630	Business Administration	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	1,324,775.90
						7010	Professional/Administration Full Time	203,890.94
						7015	Salaries-Classified Employees	153,488.57
						7022	Longevity Pay	7,109.97
	TSU Current Treasury Fund					7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer contribution	
						7043	F.I.C.A. Employer Matching Contribution	
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	
	Business Administration Total	247		32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Time	76,626.00
								1,765,891.38
	Business Administration Total							
21640	Business School Enhancement	1	State Appropriation	30091	Accreditation-Business	7010	Professional/Administration Full Time	7,502.22
						7503	Telecommunications - Long Distance	4,204.00
	Business School Enhancement Total							11,706.22
21650	(blank)	2965	Janie Cotton Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	328.19
	(blank) Total							328.19
21670	Enhance Bus. Schl. Program (OCR)	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	477,607.82
						7010	Professional/Administration Full Time	11,319.00
	Enhance Bus. Schl. Program (OCR) Total							488,926.82
21680	MS MIS	1	State Appropriation	31515	Schl of Business (ADI)	7008	Faculty Salaries/Academic Full Time	515,775.89
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,572.90
						7041	Employee Insurance Pay/Employer contribution	
	MS MIS Total					7043	F.I.C.A. Employer Matching Contribution	
						7086	Optional Retire-State Match	
								520,348.79
22000	School of Education Dean's Office	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	87,750.95
						7010	Professional/Administration Full Time	41,976.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Time	184,091.00
						7015	Salaries-Classified Employees	18,402.56

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22000	School of Education Dean's Offi	1	State Appropriation	30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	100,000.00
						7909	Teacher's Retirement Reimbursement	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	7,520.00
	247	TSU Current Treasury Fund		32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	16,800.00
	1000	Designated Tuition		10	Instruction	7008	(blank)	62,000.00
						7010	(blank)	72,000.00
						7015	(blank)	45,900.00
						7201	Membership Fees and Dues	90,000.00
				111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	30,088.65
						7101	Travel - In State Public Transport	329.36
						7106	Travel - In State Meals & Lodg \$80	1,772.44
						7111	Travel Out of State - Pub Transport	1,873.00
						7116	Travel - Out of State Meals/Lodging	1,225.97
						7201	Membership Fees and Dues	6,075.00
						7203	Registration Fees	1,428.60
						7253	Other Professional Services	150.00
						7273	Reproduction and Printing Services	145.20
						7286	Freight/Delivery Services	135.00
						7291	Postal Services	247.20
						7299	Purchased Temporary Services	
						7300	Consumables	
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
	1112	School of Education (Doct) Fee		10	Instruction	7015	Salaries-Classified Employees	20,256.00
						7043	F.I.C.A. Employer Matching Contr	1,549.58
	1113	School of Education (Master) Fee		10	Instruction	7015	Salaries-Classified Employees	23,380.00
						7043	F.I.C.A. Employer Matching Contr	1,788.57
						7101	Travel - In State Public Transport	573.92
						7102	Travel - In State Mileage	296.59
						7116	Travel - Out of State Meals/Lodging	15,285.97
						7203	Registration Fees	297.00
						7273	Reproduction and Printing Services	477.40
						7291	Postal Services	100.00
						7300	Consumables	2,249.65
						7315	Food Purchased By Local Funds	3,080.00
				50	Academic Support	7210	Fee and Other Charges	3,059.00
	1114	School of Education (Bachelor) Fee		10	Instruction	7014	Salaries-Student Regular	9,600.00
						7015	Salaries-Classified Employees	16,600.00
						7043	F.I.C.A. Employer Matching Contr	2,004.30
						7101	Travel - In State Public Transport	1,174.84
						7102	Travel - In State Mileage	2,486.30
						7104	Travel - In State Actual Expense ov	273.46
						7105	Travel - In State Incidental Expen	800.00
						7106	Travel - In State Meals & Lodg \$80	19,846.91
						7111	Travel Out of State - Pub Transport	829.71
						7116	Travel - Out of State Meals/Lodging	469.05
						7203	Registration Fees	4,085.00
						7210	Fee and Other Charges	1,700.00
						7273	Reproduction and Printing Services	1,558.47
						7286	Freight/Delivery Services	200.00
						7300	Consumables	5,860.03

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Expenses by Fund Organization - Expanded

22000	School of Education Dean's Offi	1114	School of Education (Bachelor) Fee	10	Instruction	7309	Promotional Items	10,010.00
						7315	Food Purchased By Local Funds	6,404.74
						7328	Supplies/Materials-Agri Constr& HW	300.00
						7334	Furnishings-Equip-Other Expensed	2,700.00
						7382	Books, Pre-recorded Ref.Matr-Exp	550.00
						7406	Rental of Furnishings and Equipment	
		1115	School of Education (Intern) Fee	10	Instruction	7116	Travel - Out of State Meals/Lodging	1,938.22
						7240	Consultant Services-Other	1,500.00
						7315	Food Purchased By Local Funds	5,309.00
		1462	Roy & Lillie Cullen Fund in Career Ed	90	Scholarships and Fellowships	7679	Grants - College Students	21,480.10
		1542	College of Education Endowed Chair,	10	Instruction	8000	Reserve	
		1580	College of Education Graduate Fellow	10	Instruction	8000	Reserve	
		7999	Local Funds	260	IDC earned by D. Ashley Lemon	7315	Food Purchased By Local Funds	
						8000	Reserve	9,526.15
	School of Education Dean's Office Total							969,510.89
22005	Honors College	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	3,334.00
						7010	Professional/Administration Full Ti	275,631.00
						7015	Salaries-Classified Employees	8,666.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	20,675.04
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	21,620.96
		1000	Designated Tuition	50	Academic Support	7010	Professional/Administration Full Ti	0.00
						7015	Salaries-Classified Employees	84,500.00
						7043	F.I.C.A. Employer Matching Contr	6,464.25
						7101	Travel - In State Public Transport	7,000.00
						7105	Travel - In State Incidental Expen	113.80
						7106	Travel - In State Meals & Lodg \$80	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,680.64
						7201	Membership Fees and Dues	900.00
						7203	Registration Fees	920.00
						7210	Fee and Other Charges	655.35
						7211	Awards	15,600.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	755.00
						7291	Postal Services	100.00
						7300	Consumables	
						7304	Fuel and Lubricants - Other	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	4,950.00
						8001	Reserve	
		1601	Student Service Fees	50	Academic Support	7277	Cleaning Services	900.00
						7300	Consumables	
						7309	Promotional Items	
	Honors College Total							497,959.56
22010	Edu-Administration & Foundati	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	113,240.00

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Expenses by Fund Organization - Expanded								
22010	Edu-Administration & Foundati	1	State Appropriation	30011	Faculty Salaries & D.O.E	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,837.86
						7909	Teacher's Retirement Reimbursement	5,059.20
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	951,278.56
						7010	Professional/Administration Full Ti	23,188.65
						7015	Salaries-Classified Employees	10,000.00
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	10	Instruction	7008	(blank)	0.00
		Edu-Administration & Foundation Total						1,115,102.11
22020	Edu - Counseling	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	62,000.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,743.00
						7086	Optional Retire-State Match	
						7909	Teacher's Retirement Reimbursement	4,960.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	261,571.22
						7010	Professional/Administration Full Ti	23,505.36
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	65,000.00
						7043	F.I.C.A. Employer Matching Contr	4,972.50
						7909	Teacher's Retirement Reimbursement	5,200.00
		7999	Local Funds	20	Research	8000	Reserve	296.00
				60	Student Services	8000	Reserve	57,320.89
				256	IDC earned by J. Jones	8000	Reserve	1,235.18
		Edu - Counseling Total						498,301.99
22030	Edu-Curriculum & Instruction	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	8,208.48
				31506	Summer School (H.B.15 Contingent)	7041	Employee Insurance Pay/Employer con	
				31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	744,662.87
						7010	Professional/Administration Full Ti	25,150.44
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	38,022.00
						7023	Lump Sum Termination Payment	
		Edu-Curriculum & Instruction Total						816,043.79
22040	Edu. Health & Kinesiology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	50,000.00
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	679,840.35
						7010	Professional/Administration Full Ti	26,406.56
						7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,511.35
						7210	Fee and Other Charges	1,400.00
						7909	Teacher's Retirement Reimbursement	3,672.00
		1000	Designated Tuition	70	Institutional Support	7008	(blank)	67,000.00
		7999	Local Funds	263	IDC earned by Dominique Guinn	8000	Reserve	1,072.44
		Edu. Health & Kinesiology Total						840,400.54
22050	School of Education Enhancem	1	State Appropriation	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	23,661.53
				30111	Accreditation - Education	7022	Longevity Pay	
						7253	Other Professional Services	29,120.00
				31516	Schl of Education (ADI)	7010	Professional/Administration Full Ti	63,816.37
		School of Education Enhancement Total						116,597.90
22070	Enhance Educator Prep. Prgm.	1	State Appropriation	31516	Schl of Education (ADI)	7008	Faculty Salaries/Academic Full Time	225,719.38
		Enhance Educator Prep. Prgm. Total						225,719.38

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Expenses by Fund Organization - Expanded

22200	Graduate School Admin Dean's	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	202,546.04
						7015	Salaries-Classified Employees	45,000.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				30677	Institutional Support	7015	Salaries-Classified Employees	106,100.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	8,116.65
						7909	Teacher's Retirement Reimbursement	8,488.00
		1000	Designated Tuition	50	Academic Support	7274	Temporary Employment Agencies	10,749.02
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	40,800.00
						7015	Salaries-Classified Employees	5,760.00
						7041	Employee Insurance Pay/Employer con	1,874.46
						7043	F.I.C.A. Employer Matching Contr	3,561.84
						7106	Travel - In State Meals & Lodg \$80	4,000.00
						7116	Travel - Out of State Meals/Lodging	6,000.00
						7201	Membership Fees and Dues	7,500.00
						7203	Registration Fees	5,000.00
						7299	Purchased Temporary Services	
						7301	Office Supplies	15,000.00
						7380	Computer Software-Expensed	60,000.00
						7406	Rental of Furnishings and Equipment	
						7679	Grants - College Students	42,985.57
						7909	Teacher's Retirement Reimbursement	3,264.00
		1107	Graduate Application Fee	50	Academic Support	7526	Waste Disposal	905.00
				60	Student Services	7015	Salaries-Classified Employees	5,160.00
						7043	F.I.C.A. Employer Matching Contr	394.74
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	401.75
						7116	Travel - Out of State Meals/Lodging	2,500.00
						7201	Membership Fees and Dues	5,599.00
						7203	Registration Fees	915.00
						7210	Fee and Other Charges	1,553.91
						7274	Temporary Employment Agencies	199.20
						7291	Postal Services	585.00
						7299	Purchased Temporary Services	
						7300	Consumables	3,500.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	9,000.00
						7334	Furnishings-Equip-Other Expensed	133.31
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	3,408.87
						7679	Grants - College Students	300,000.00
	Graduate School Admin Dean's Office Total	1137	Graduate Fee	50	Academic Support			930,997.04
	(blank)	1554	Shell Oil Toxicology Endowed Fund	50	Academic Support	8000	Reserve	
	(blank) Total							
22210	Leland Center-World Hunger &	1	State Appropriation	30323	Mickey Leland Center	7022	Longevity Pay	
						7253	Other Professional Services	28,446.00
	Leland Center-World Hunger & Peace Total							28,446.00
	(blank)	1326	George Thomas "Mickey" Leland Cha	30	Public Service	8000	Reserve	

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Expenses by Fund Organization - Expanded

22210	(blank) Total							
22400	Office of I.A.P.E.	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	142,140.00
						7022	Longevity Pay	3,120.00
						7031	Emoluments and Allowncs & Supp. Pay	1,200.00
		247	TSU Current Treasury Fund	32677	Institutional Support	7010	Professional/Administration Full Ti	92,000.00
						7015	Salaries-Classified Employees	111,000.00
						7022	Longevity Pay	0.00
						7033	Other Employment Surcharges	0.00
						7203	Registration Fees	3,000.00
						7300	Consumables	
						7302	Computer Supplies	0.00
		1000	Designated Tuition	10	Institutional Support	8001	Reserve	0.00
					Instruction	7102	Travel - In State Mileage	0.00
				70	Institutional Support	7015	Salaries-Classified Employees	36,000.00
						7043	F.I.C.A. Employer Matching Contr	3,468.51
						7106	Travel - In State Meals & Lodg \$80	266.68
						7111	Travel Out of State - Pub Transport	1,009.14
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7267	Maintenance and Repair-Computer	
						7273	Reproduction and Printing Services	
						7300	Consumables	
						8001	Reserve	0.00
	Office of I.A.P.E. Total							393,204.33
22410	Academic Planning (OCR)	1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	2,200.00
						7102	Travel - In State Mileage	
						7105	Travel - In State Incidental Expen	
						7106	Travel - In State Meals & Lodg \$80	
						7111	Travel Out of State - Pub Transport	5,000.00
						7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	7,000.00
						7203	Registration Fees	2,000.00
						7300	Consumables	
						7310	Chemicals and Gases	
						8001	Reserve	0.00
	Academic Planning (OCR) Total							16,200.00
22500	Enhance Faculty Research	1	State Appropriation	30096	Comprehensive Research	7010	Professional/Administration Full Ti	139,601.53
						7014	Salaries-Student Regular	13,616.60
						7015	Salaries-Classified Employees	135,224.58
						7022	Longevity Pay	6,290.37
						7203	Registration Fees	
						7210	Fee and Other Charges	11,849.00
						7211	Awards	1,300.00
						7240	Consultant Services-Other	8,000.00
						7248	Medical Services	8,000.00
						7266	Maintenance and Repair-Buildings	2,354.00
						7267	Maintenance and Repair-Computer	2,000.00
						7273	Reproduction and Printing Services	10,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	100,665.00

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Expenses by Fund Organization - Expanded

22500	Enhance Faculty Research	1	State Appropriation	30096	Comprehensive Research	7309	Promotional Items	
						7311	Education Supplies	15,645.36
						7312	Medical Supplies	15,751.13
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	15,000.00
						7367	Personal Property-Maintenance/Repai	1,000.00
						7373	Furniture and Equipment Capitalized	15,000.00
						7377	Computer Equipment- Expensed	5,000.00
						7380	Computer Software-Expensed	54,145.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	0.00
				30677	Institutional Support	7643	Other Fin Serv/Stipends	
						7015	Salaries-Classified Employees	55,513.95
						7022	Longevity Pay	4,170.23
						7267	Maintenance and Repair-Computer	
						7312	Medical Supplies	
						7380	Computer Software-Expensed	35,035.95
247	TSU Current Treasury Fund		32095	Research Development		7010	Professional/Administration Full Ti	
						7022	Longevity Pay	
1000	Designated Tuition		10	Instruction		7240	Consultant Services-Other	2,400.00
						7249	Veterinary Services	1,440.00
						7266	Maintenance and Repair-Buildings	240.00
						7273	Reproduction and Printing Services	210.72
						7291	Postal Services	492.90
						7312	Medical Supplies	1,180.28
						7315	Food Purchased By Local Funds	
						8001	Reserve	
				70	Instruction	7015	Salaries-Classified Employees	0.00
				20	Research	7010	Professional/Administration Full Ti	88.53
7999	Local Funds					7015	Salaries-Classified Employees	14.17
						7021	Overtime Pay	5,294.51
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	7.61
						7111	Travel Out of State - Pub Transport	218.00
						7116	Travel - Out of State Meals/Lodging	4,790.76
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	700.00
						7211	Awards	2,051.00
						7240	Consultant Services-Other	75,686.40
						7248	Medical Services	7,500.00
						7249	Veterinary Services	15,000.00
						7252	Lecturers-Higher Education	7,463.60
						7253	Other Professional Services	1,650.00
						7266	Maintenance and Repair-Buildings	1,500.00
						7273	Reproduction and Printing Services	600.00
						7300	Consumables	7,350.00
						7303	Subscriptions,Periodicals,Info Serv	1,738.75
						7309	Promotional Items	
						7312	Medical Supplies	8,542.93
						7315	Food Purchased By Local Funds	16,077.48
						7334	Furnishings-Equip-Other Expensed	2,600.00

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Expenses by Fund Organization - Expanded

22500	Enhance Faculty Research	7999	Local Funds	20	Research	7373	Furniture and Equipment Capitalized	82.00
						7406	Rental of Furnishings and Equipment	1,066.51
						7470	Rental of Space	410.00
						7909	Teacher's Retirement Reimbursement	1.10
	Enhance Faculty Research Total							830,057.79
22600	Law School Admin Dean's Office	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	4,300,790.52
						7010	Professional/Administration Full Ti	707,288.85
						7015	Salaries-Classified Employees	240,928.00
						7021	Overtime Pay	10,000.00
						7022	Longevity Pay	15,779.82
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	613,844.19
						7022	Longevity Pay	2,160.00
						7033	Other Employment Surcharges	
				30081	School of Law	7008	Faculty Salaries/Academic Full Time	28,868.20
						7043	F.I.C.A. Employer Matching Contr	
						703P	Fringe Benefits-Pool	137.70
				30111	Accreditation - Education	7008	Faculty Salaries/Academic Full Time	0.00
				31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	660,005.64
						7010	Professional/Administration Full Ti	189,706.08
						7014	Salaries-Student Regular	14,434.00
						7015	Salaries-Classified Employees	181,976.00
						7022	Longevity Pay	1,800.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations S	7253	Other Professional Services	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	
						7010	Professional/Administration Full Ti	
		1000	Designated Tuition	50	Academic Support	7008	Faculty Salaries/Academic Full Time	244,742.07
						7043	F.I.C.A. Employer Matching Contr	18,722.77
						7909	Teacher's Retirement Reimbursement	19,579.37
				70	Institutional Support	7031	Emoluments and Allowncs & Supp. Pay	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	22,600.00
						7015	Salaries-Classified Employees	138,000.42
						7022	Longevity Pay	690.02
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	4,590.00
						7101	Travel - In State Public Transport	2,400.00
						7102	Travel - In State Mileage	480.00
						7104	Travel - In State Actual Expense ov	900.00
						7105	Travel - In State Incidental Expen	120.00
						7106	Travel - In State Meals & Lodg \$80	3,637.20
						7111	Travel Out of State - Pub Transport	12,840.00
						7112	Travel - Out of State Mileage	600.00

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Expenses by Fund Organization - Expanded

22600	Law School Admin Dean's Office	1000	Designated Tuition	111	Instruction/Operation (DDT)	7114	Travel - Out of State Actual Exp ov	600.00
						7115	Travel - Out of State Incidental Ex	720.00
						7116	Travel - Out of State Meals/Lodging	22,200.00
						7201	Membership Fees and Dues	8,917.76
						7203	Registration Fees	13,562.70
						7210	Fee and Other Charges	16,045.31
						7211	Awards	12,130.80
						7218	Publications	4,000.00
						7219	Fees-Other	95.40
						7240	Consultant Services-Other	34,260.00
						7243	Educational/Training Services	240.00
						7245	Financial and Accounting Services	4,200.00
						7246	Legal Services	240.00
						7250	Professional Services-Auditing	5,520.00
						7252	Lecturers-Higher Education	6,180.00
						7253	Other Professional Services	7.50
						7265	Maintenance and Repair-Motor Vehicl	339.00
						7266	Maintenance and Repair-Buildings	55,890.02
						7267	Maintenance and Repair-Computer	585.60
						7268	Maintenance and Repair-Mach & Equip	100.30
						7273	Reproduction and Printing Services	15,007.70
						7276	Communication Services	23,781.29
						7281	Advertising Services	2,400.00
						7286	Freight/Delivery Services	4,266.51
						7291	Postal Services	10,336.29
						7292	Reproduction Services	1,200.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	656.93
						7302	Computer Supplies	701.11
						7303	Subscriptions,Periodicals,Info Serv	1,939.80
						7311	Education Supplies	1,767.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	948.00
						7330	Parts-Furnishings and Equipment	1,818.00
						7334	Furnishings-Equip-Other Expensed	4,386.00
						7338	Real Prop Facilities/Main Repair	3,393.60
						7367	Personal Property-Maintenance/Repai	6,954.78
						7372	Motor Vehicles-Other	54.00
						7373	Furniture and Equipment Capitalized	46.00
						7374	Furniture and Equipment-Controlled	149.19
						7380	Computer Software-Expensed	6,000.00
						7389	Books & Pre-recorded Ref Mater-Cap	29,304.00
						7406	Rental of Furnishings and Equipment	
						7410	Other Services	2,266.77
						7442	Rental of Motor Vehicles	497.40
						7470	Rental of Space	1,975.20
						7679	Grants - College Students	792,000.00
						7909	Teacher's Retirement Reimbursement	4,800.00
						7986	Other Fund Deductions	336.00
						8001	Reserve	

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Expenses by Fund Organization - Expanded

22600	Law School Admin Dean's Office	1000	Designated Tuition	112	Instruction/Operation (DDTroll)	7203	Registration Fees	421.50
						7338	Real Prop Facilities/Main Repair	900.00
						8001	Reserve	
		1108	Law School Application Fee	60	Student Services	7014	Salaries-Student Regular	18.00
						7015	Salaries-Classified Employees	10,000.00
						7043	F.I.C.A. Employer Matching Contr	766.38
						7211	Awards	2,700.00
		1127	Law School Fee for Technology	10	Instruction	7101	Travel - In State Public Transport	2,420.73
						7106	Travel - In State Meals & Lodg \$80	573.36
						7111	Travel Out of State - Pub Transport	2,299.08
						7116	Travel - Out of State Meals/Lodging	2,791.14
						7203	Registration Fees	949.00
						7210	Fee and Other Charges	0.00
						7211	Awards	831.61
						7266	Maintenance and Repair-Buildings	5,750.60
						7267	Maintenance and Repair-Computer	3,945.48
						7273	Reproduction and Printing Services	500.00
						7276	Communication Services	12,476.80
						7281	Advertising Services	50.00
						7291	Postal Services	414.00
						7299	Purchased Temporary Services	
						7300	Consumables	0.00
						7335	Computer Parts-Not Invent or Captl	0.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7377	Computer Equipment- Expensed	942.81
						7378	Computer Equipment- Controlled	0.00
						7380	Computer Software-Expensed	770.49
						7389	Books & Pre-recorded Ref Mater-Cap	500.00
						7470	Rental of Space	80.90
						8000	Reserve	
				50	Academic Support	7015	Salaries-Classified Employees	28,600.00
						7021	Overtime Pay	2,188.00
						7043	F.I.C.A. Employer Matching Contr	2,187.90
						7101	Travel - In State Public Transport	0.00
						7102	Travel - In State Mileage	0.00
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	0.00
						7111	Travel Out of State - Pub Transport	0.00
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	22,900.00
						7203	Registration Fees	561.00
						7218	Publications	665.00
						7266	Maintenance and Repair-Buildings	6,920.00
						7267	Maintenance and Repair-Computer	2,955.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7301	Office Supplies	13.00
						7315	Food Purchased By Local Funds	
						7380	Computer Software-Expensed	25,605.01
						7406	Rental of Furnishings and Equipment	8,502.00

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Expenses by Fund Organization - Expanded

22600	Law School Admin Dean's Office	1127	Law School Fee for Technology	50	Academic Support	7470	Rental of Space	1,610.00
						7643	Other Fin Serv/Stipends	1,000.00
	Law School Admin Dean's Office Total							8,703,607.44
	(blank)	1468	Warren L. Eddington Law Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	398.20
		1471	Guy and Clarease Rankin Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	136.99
		1478	Herb & Constance Fain Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	671.33
		1481	Janie Reyes Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	674.57
		1482	Zinetta Burney & Peggy Foreman Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	704.93
		1483	Jerome, Jacob, & Joshua Karam Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	842.65
		1493	Joseph D. Jamil Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,288.51
		1529	Judge Andrew Jefferson Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	74,526.84
		1578	Nicolas & Lucia Palacios Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	3,725.25
		1724	Eugene Harrington Professor of Law	90	Scholarships and Fellowships	7679	Grants - College Students	16,709.76
		1725	Earl Carl Professorship	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
		1726	Ricky Anderson Endowed Fund	90	Scholarships and Fellowships	7679	Grants - College Students	1,316.39
		1727	Roberson Lloyd King Professorship	90	Scholarships and Fellowships	7679	Grants - College Students	20,783.48
		1748	The Phoenix Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,197.04
		1753	Tarrant County Pharmacy Association Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	666.56
		1756	The Craven Family Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	5,262.52
		2939	Spouses of Houston Barristers Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	661.51
		2952	Mary & Desso Douglas Scholarship Fund	90	Scholarships and Fellowships	7679	Grants - College Students	1,468.15
		2983	Lois P. Woods Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	3,250.85
		3004	George Foreman Sports Law Professorship	90	Scholarships and Fellowships	7679	Grants - College Students	72,468.23
	(blank) Total							227,537.26
22610	Law School Clinic	1	State Appropriation	30081	School of Law	7008	Faculty Salaries/Academic Full Time	110,660.00
						7010	Professional/Administration Full Time	20,400.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	30.00
		1000	Designated Tuition	50	Academic Support	7008	Faculty Salaries/Academic Full Time	351,507.00
						7010	Professional/Administration Full Time	397,333.33
						7015	Salaries-Classified Employees	41,976.00
						7022	Longevity Pay	1,590.06
						7041	Employee Insurance Pay/Employer contribution	7,497.84
						7043	F.I.C.A. Employer Matching Contribution	6,426.00
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	6,720.00
	Law School Clinic Total							944,140.23
22620	Law School Enhancement	1	State Appropriation	31517	Schl of Law (ADI)	7008	Faculty Salaries/Academic Full Time	47,500.00
	Law School Enhancement Total							47,500.00
22630	(blank)	1728	Benjamin & Sandra Hall Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	1,290.26
		1729	Domingo Garcia Excellence Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	1,255.10
	(blank) Total							2,545.36
22631	Earl Carl Institute	7999	Local Funds	30	Public Service	8000	Reserve	830.01
				283	IDC earned by S.Guidry	8000	Reserve	622.51
	Earl Carl Institute Total							1,452.52
22632	Urban Research & Resource Ctr	1000	Designated Tuition	111	Instruction/Operation (DDT)	7015	Salaries-Classified Employees	40,000.00
						7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer contribution	7,497.84
						7043	F.I.C.A. Employer Matching Contribution	3,060.00
						7240	Consultant Services-Other	1,860.00
						7291	Postal Services	90.00

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Expenses by Fund Organization - Expanded

22632	Urban Research & Resource Ctr	1000	Designated Tuition	111	Instruction/Operation (DDT)	7300	Consumables	
						7470	Rental of Space	225.00
						7909	Teacher's Retirement Reimbursement	3,200.00
						8000	Reserve	
						8001	Reserve	
	Urban Research & Resource Ctr Total							56,472.87
22650	Enhance Law Schl. Programs	1	State Appropriation	30011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	60,000.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7033	Other Employment Surcharges	
						7010	Professional/Administration Full Ti	326,900.23
						7022	Longevity Pay	7,170.00
						7023	Lump Sum Termination Payment	
	Enhance Law Schl. Programs Total							394,070.23
22800	Central Library	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	117,300.00
						7015	Salaries-Classified Employees	71,353.00
						7033	Other Employment Surcharges	
		2	Higher Education Fund	35627	HEAF-Academic Support	7389	Books & Pre-recorded Ref Mater-Cap	753,319.00
		1130	Library Service Fee	50	Academic Support	7010	Professional/Administration Full Ti	427,324.28
						7014	Salaries-Student Regular	64,610.00
						7015	Salaries-Classified Employees	110,680.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7043	F.I.C.A. Employer Matching Contr	37,463.07
						7086	Optional Retire-State Match	
						7111	Travel Out of State - Pub Transport	277.20
						7112	Travel - Out of State Mileage	63.12
						7115	Travel - Out of State Incidental Ex	150.00
						7116	Travel - Out of State Meals/Lodging	38.10
						7131	Travel-Prospective State Employee	2,384.70
						7201	Membership Fees and Dues	30,108.36
						7210	Fee and Other Charges	22,245.00
						7253	Other Professional Services	8,250.00
						7267	Maintenance and Repair-Computer	17,785.00
						7273	Reproduction and Printing Services	138.00
						7274	Temporary Employment Agencies	79,196.64
						7291	Postal Services	359.00
						7300	Consumables	110,769.54
						7315	Food Purchased By Local Funds	4,000.00
						7328	Supplies/Materials-Agri Constr& HW	646.40
						7330	Parts-Furnishings and Equipment	600.00
						7334	Furnishings-Equip-Other Expensed	8,000.00
						7373	Furniture and Equipment Capitalized	7,220.00
						7389	Books & Pre-recorded Ref Mater-Cap	1,146,278.00
						7909	Teacher's Retirement Reimbursement	29,153.84
	Central Library Total							3,094,699.29
22810	Law Library	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	134,037.90
						7015	Salaries-Classified Employees	153,110.70
						7022	Longevity Pay	11,980.04
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7909	Teacher's Retirement Reimbursement	0.00
		2	Higher Education Fund	35627	HEAF-Academic Support	7201	Membership Fees and Dues	

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Expenses by Fund Organization - Expanded

22810	Law Library	2	Higher Education Fund	35627	HEAF-Academic Support	7267	Maintenance and Repair-Computer	
						7389	Books & Pre-recorded Ref Mater-Cap	410,000.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7015	Salaries-Classified Employees	50,693.00
						7022	Longevity Pay	2,160.06
						7201	Membership Fees and Dues	4,310.00
						7213	Training Expenses-Other	
						7379	Furniture and Equipment Capitalized	23,536.00
						7389	Books & Pre-recorded Ref Mater-Cap	56,657.50
	Law Library Total							847,250.20
23400	School of Pharmacy & Health Sci	1	State Appropriation	30035	Instructional Support & Library	7010	Professional/Administration Full Ti	329,600.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	86,359.64
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	200,141.00
						7010	Professional/Administration Full Ti	23,769.83
						7015	Salaries-Classified Employees	5,416.77
				32035	Instructional Support & Library	7015	Salaries-Classified Employees	48,143.23
						7022	Longevity Pay	160.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	20,000.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7909	Teacher's Retirement Reimbursement	0.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	130,000.00
						7010	Professional/Administration Full Ti	112,261.40
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	14,325.50
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	782.68
						7111	Travel Out of State - Pub Transport	764.32
						7116	Travel - Out of State Meals/Lodging	2,277.91
						7203	Registration Fees	5,965.00
						7211	Awards	2,100.00
						7240	Consultant Services-Other	444.00
						7253	Other Professional Services	480.88
						7273	Reproduction and Printing Services	765.60
						7276	Communication Services	230.40
						7277	Cleaning Services	
						7281	Advertising Services	297.00
						7284	Data Processing Services	
						7291	Postal Services	91.80
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	847.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	731.55
						7331	Plants	
						7334	Furnishings-Equip-Other Expensed	630.93
						7382	Books, Pre-recorded Ref.Matr-Exp	4,157.19
						7442	Rental of Motor Vehicles	5,161.40
						7470	Rental of Space	
						7679	Grants - College Students	0.00
						7909	Teacher's Retirement Reimbursement	14,980.91
						8001	Reserve	0.00

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23400	School of Pharmacy & Health Sciences	1109	Pharmacy School Application Fee	10	Instruction	7986	Other Fund Deductions	0.00
				60	Student Services	7008	Faculty Salaries/Academic Full Time	0.00
						7043	F.I.C.A. Employer Matching Contr	397.80
						7101	Travel - In State Public Transport	1,070.00
						7102	Travel - In State Mileage	615.00
						7106	Travel - In State Meals & Lodg \$80	2,880.00
						7111	Travel Out of State - Pub Transport	684.73
						7112	Travel - Out of State Mileage	30.56
						7115	Travel - Out of State Incidental Ex	18.82
						7116	Travel - Out of State Meals/Lodging	2,500.00
						7203	Registration Fees	2,600.00
						7210	Fee and Other Charges	119.00
						7240	Consultant Services-Other	1,500.00
						7253	Other Professional Services	461.00
						7273	Reproduction and Printing Services	1,350.00
						7300	Consumables	1,065.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,150.00
						7328	Supplies/Materials-Agri Constr& HW	185.00
						7330	Parts-Furnishings and Equipment	570.27
						7334	Furnishings-Equip-Other Expensed	0.00
						7335	Computer Parts-Not Invent or Captl	450.00
						7377	Computer Equipment- Expensed	300.00
						7380	Computer Software-Expensed	600.00
						7909	Teacher's Retirement Reimbursement	416.00
		1126	School of Pharmacy Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	833.33
						7010	Professional/Administration Full Ti	49,950.88
						7014	Salaries-Student Regular	4,866.67
						7015	Salaries-Classified Employees	58,922.82
						7022	Longevity Pay	540.03
						7041	Employee Insurance Pay/Employer con	9,897.15
						7043	F.I.C.A. Employer Matching Contr	8,557.29
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	10,000.00
						7102	Travel - In State Mileage	0.00
						7106	Travel - In State Meals & Lodg \$80	400.00
						7111	Travel Out of State - Pub Transport	13,500.00
						7112	Travel - Out of State Mileage	500.00
						7116	Travel - Out of State Meals/Lodging	8,000.00
						7121	Travel-Foreign	1,275.00
						7201	Membership Fees and Dues	29,000.00
						7203	Registration Fees	4,500.00
						7218	Publications	
						7253	Other Professional Services	1,400.00
						7266	Maintenance and Repair-Buildings	1,395.00
						7286	Freight/Delivery Services	
						7291	Postal Services	1,100.00
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	2,756.56
						7315	Food Purchased By Local Funds	5,000.00

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Expenses by Fund Organization - Expanded

23400	School of Pharmacy & Health Science	1126	School of Pharmacy Fee	10	Instruction	7328	Supplies/Materials-Agri Constr& HW	
						7909	Teacher's Retirement Reimbursement	7,693.80
						7986	Other Fund Deductions	0.00
				60	Student Services	7273	Reproduction and Printing Services	1,500.00
						7334	Furnishings-Equip-Other Expensed	6,227.49
		1463	Klinch Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	590.52
		1472	Patrick Wells Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	1,314.99
		1473	TSU College of Pharmacy Alumni End	90	Scholarships and Fellowships	7679	Grants - College Students	301.62
		1476	Albert E. Hopkins Endowed Scholarsh	90	Scholarships and Fellowships	7679	Grants - College Students	691.07
		1484	The Major E. Lowe Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	307.96
		1734	Matthew L. Rogers Endowed Scholar	90	Scholarships and Fellowships	7679	Grants - College Students	427.44
		1855	Lafleur TSU Endowment Scholarship	90	Scholarships and Fellowships	7334	Furnishings-Equip-Other Expensed	142,741.00
						7679	Grants - College Students	210,886.00
		2932	Ben and Ida Mason Endowment Fund	90	Scholarships and Fellowships	7679	Grants - College Students	625.32
		2992	Four Endowed Chairs	90	Scholarships and Fellowships	7679	Grants - College Students	3,543.10
		7999	Local Funds	20	Research	7008	Faculty Salaries/Academic Full Time	3,333.33
						7015	Salaries-Classified Employees	11,566.06
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7086	Optional Retire-State Match	0.00
						7101	Travel - In State Public Transport	
						7102	Travel - In State Mileage	0.00
						7106	Travel - In State Meals & Lodg \$80	0.01
						7111	Travel Out of State - Pub Transport	0.20
						7112	Travel - Out of State Mileage	0.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7121	Travel-Foreign	98.95
						7201	Membership Fees and Dues	300.00
						7203	Registration Fees	36.00
						7210	Fee and Other Charges	556.88
						7211	Awards	25.00
						7253	Other Professional Services	79.00
						7266	Maintenance and Repair-Buildings	0.00
						7272	Hazardous Waste Disposal Services	11.69
						7273	Reproduction and Printing Services	0.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7312	Medical Supplies	0.00
						7315	Food Purchased By Local Funds	0.00
						7334	Furnishings-Equip-Other Expensed	1,580.68
						7373	Furniture and Equipment Capitalized	0.00
						7380	Computer Software-Expensed	5.10
						7406	Rental of Furnishings and Equipment	0.00
						7470	Rental of Space	0.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	30,603.64
	School of Pharmacy & Health Science Total							1,677,539.62
23401	(blank)	1735	Theodore R. Bates Endowed Scholar	90	Scholarships and Fellowships	7679	Grants - College Students	1,204.53
	(blank) Total							1,204.53
23410	Health Sciences	1000	Designated Tuition	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	140,000.00

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Expenses by Fund Organization - Expanded

23410	Health Sciences	1000	Designated Tuition	111	Instruction/Operation (DDT)	7106	Travel - In State Meals & Lodg \$80	6,600.00
						7116	Travel - Out of State Meals/Lodging	6,300.00
						7201	Membership Fees and Dues	22,540.00
						7218	Publications	660.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7312	Medical Supplies	27,000.00
						7315	Food Purchased By Local Funds	
		7999	Local Funds	274	IDC earned by B. Li	8000	Reserve	8,640.53
	Health Sciences Total							211,740.53
23411	MS Health Care Admin.	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	73,542.00
				31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	102,874.76
						7022	Longevity Pay	2,419.99
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	196,184.07
	MS Health Care Admin. Total							375,020.82
23450	Pharmaceutical Sciences	1000	Designated Tuition	111	Instruction/Operation (DDT)	7300	Consumables	
						7312	Medical Supplies	3,200.00
						7315	Food Purchased By Local Funds	
						8001	Reserve	
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	115,000.00
		7999	Local Funds	20	Research	7367	Personal Property-Maintenance/Repai	0.00
						8000	Reserve	86,817.79
				210	RCMI-PI Xie	7315	Food Purchased By Local Funds	0.00
						8000	Reserve	6,306.54
				211	RCMI	8000	Reserve	17,884.22
				214	RCMI-PI Olaleye, Xie & Liang	8000	Reserve	13,737.82
				215	RCMI-PI Olaleye, Xie & Liang	7010	Professional/Administration Full Ti	48,000.00
						7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	3,672.00
						7086	Optional Retire-State Match	0.00
						7203	Registration Fees	700.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	1,328.22
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	69,152.11
				216	CPRIT-PI Xie, Liang	8000	Reserve	9,976.24
				221	IDC earned by S. Gao	8000	Reserve	4,789.68
				222	IDC earned by Y Zhang	8000	Reserve	2,351.60
				223	IDC earned by Y. Njie Mbye	8000	Reserve	3,355.85
	Pharmaceutical Sciences Total							386,272.07
23470	Pharmacy Practice	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	155,315.42
						7010	Professional/Administration Full Ti	78,795.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	32,949.24
						7909	Teacher's Retirement Reimbursement	34,456.72
				30101	Accreditation-Pharmacy	7008	Faculty Salaries/Academic Full Time	25,928.00
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	500,593.37
						7010	Professional/Administration Full Ti	35,895.50
						7015	Salaries-Classified Employees	49,721.19
						7043	F.I.C.A. Employer Matching Contr	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	222,402.48

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Expenses by Fund Organization - Expanded

23470	Pharmacy Practice	1000	Designated Tuition	10	Instruction	7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	16,885.27
						7909	Teacher's Retirement Reimbursement	17,657.80
				111	Instruction/Operation (DDT)	7010	Professional/Administration Full Ti	296,800.00
						7102	Travel - In State Mileage	4,612.46
						7106	Travel - In State Meals & Lodg \$80	3,500.00
						7111	Travel Out of State - Pub Transport	3,600.00
						7115	Travel - Out of State Incidental Ex	500.00
						7116	Travel - Out of State Meals/Lodging	50,000.00
						7202	Tuition-Employee Training	
						7203	Registration Fees	1,500.00
						7210	Fee and Other Charges	6,069.00
						7252	Lecturers-Higher Education	4,168.40
						7273	Reproduction and Printing Services	2,330.72
						7300	Consumables	
						7310	Chemicals and Gases	
						7312	Medical Supplies	337.45
						7315	Food Purchased By Local Funds	
						7373	Furniture and Equipment Capitalized	
						7380	Computer Software-Expensed	480.00
						7382	Books, Pre-recorded Ref.Matr-Exp	1,082.40
						7470	Rental of Space	875.00
						7721	Subcontracts With No IDC	
						8001	Reserve	
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	579,177.52
				32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	370,000.00
		7999	Local Funds	225	IDC earned by V. Ajewole	7300	Consumables	
						8000	Reserve	6,484.34
	Pharmacy Practice Total							2,547,104.32
23471	Pharm Experiential Training	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7010	Professional/Administration Full Ti	42,230.00
						7022	Longevity Pay	120.01
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7201	Membership Fees and Dues	
						7252	Lecturers-Higher Education	1,000.00
						7273	Reproduction and Printing Services	296.40
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7315	Food Purchased By Local Funds	
						7470	Rental of Space	
						8001	Reserve	
					(blank)	7010	Professional/Administration Full Ti	0.00
	Pharm Experiential Training Total							43,646.41
23490	Theory & Diagnostic Programs	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	76,864.80
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	5,708.89
						7909	Teacher's Retirement Reimbursement	5,970.08
				31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	468,148.88

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23490	Theory & Diagnostic Programs	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7015	Salaries-Classified Employees	1,680.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	162.00
						7010	Professional/Administration Full Ti	47,990.00
						7041	Employee Insurance Pay/Employer con	2,774.20
						7043	F.I.C.A. Employer Matching Contr	3,576.72
						7909	Teacher's Retirement Reimbursement	3,740.36
	Theory & Diagnostic Programs Total							624,113.77
23500	Pharmacy Health Programs	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	254,499.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	12,352.53
						7909	Teacher's Retirement Reimbursement	12,917.68
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	1,141,188.00
						7010	Professional/Administration Full Ti	34,402.00
						7015	Salaries-Classified Employees	39,140.00
						7043	F.I.C.A. Employer Matching Contr	765.00
						7086	Optional Retire-State Match	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,000.00
						7043	F.I.C.A. Employer Matching Contr	382.50
						7909	Teacher's Retirement Reimbursement	400.00
				111	Instruction/Operation (DDT)	7008	Faculty Salaries/Academic Full Time	30,000.14
						7043	F.I.C.A. Employer Matching Contr	2,295.01
						7111	Travel Out of State - Pub Transport	4,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7201	Membership Fees and Dues	2,137.76
						7213	Training Expenses-Other	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7373	Furniture and Equipment Capitalized	
						7374	Furniture and Equipment-Controlled	
						7382	Books, Pre-recorded Ref.Matr-Exp	
						7909	Teacher's Retirement Reimbursement	2,400.01
						8001	Reserve	
	Pharmacy Health Programs Total							1,561,876.30
23530	Enhance Pharmacy Prgms.	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	425,471.56
						7010	Professional/Administration Full Ti	41,279.83
	Enhance Pharmacy Prgms. Total							466,751.39
23540	MS/PhD Biomedical & Pharmac	1	State Appropriation	31518	Schl of Pharmacy (ADI)	7008	Faculty Salaries/Academic Full Time	103,374.92
						7015	Salaries-Classified Employees	51,437.38
	MS/PhD Biomedical & Pharmacy Total							154,812.30
23600	School of Technology Dean's Of	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	130,349.72
				30035	Instructional Support & Library	7010	Professional/Administration Full Ti	279,681.43
						7015	Salaries-Classified Employees	38,022.00
				30408	Infrastructure Support	7008	Faculty Salaries/Academic Full Time	67,636.36
						7015	Salaries-Classified Employees	27,000.00
				30677	Institutional Support	7008	Faculty Salaries/Academic Full Time	295,364.00
						7015	Salaries-Classified Employees	41,400.00
				31512	Schl of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	7,800.00
						7010	Professional/Administration Full Ti	27,901.00
						7015	Salaries-Classified Employees	41,976.00

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23600	School of Technology Dean's Of	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	107,550.70
						7010	Professional/Administration Full Ti	86,963.39
						7014	Salaries-Student Regular	14,560.11
						7015	Salaries-Classified Employees	68,828.00
						7043	F.I.C.A. Employer Matching Contr	
						7086	Optional Retire-State Match	
						7210	Fee and Other Charges	2,650.00
						7299	Purchased Temporary Services	
						7312	Medical Supplies	2,230.70
						7335	Computer Parts-Not Invent or Captl	
						7377	Computer Equipment- Expensed	
						7378	Computer Equipment- Controlled	2,490.80
						7380	Computer Software-Expensed	900.00
						7406	Rental of Furnishings and Equipment	
						7517	TELECOMMUNICATIONS Equipment Invent	540.00
	1000	Designated Tuition	50	Academic Support		7116	Travel - Out of State Meals/Lodging	5,028.03
						8001	Reserve	
			111	Instruction/Operation (DDT)		7015	Salaries-Classified Employees	0.00
						8000	Reserve	
						8001	Reserve	
	1128	School of Technology Fee	10	Instruction		7014	Salaries-Student Regular	10,960.00
						7015	Salaries-Classified Employees	640.00
						7043	F.I.C.A. Employer Matching Contr	887.40
						7101	Travel - In State Public Transport	2,700.00
						7106	Travel - In State Meals & Lodg \$80	5,400.00
						7111	Travel Out of State - Pub Transport	11,357.20
						7116	Travel - Out of State Meals/Lodging	2,772.40
						7203	Registration Fees	650.00
						7210	Fee and Other Charges	32,200.00
						7211	Awards	100.00
						7252	Lecturers-Higher Education	300.00
						7276	Communication Services	7,770.00
						7299	Purchased Temporary Services	3,325.00
						7300	Consumables	11,826.41
						7309	Promotional Items	4,998.00
						7315	Food Purchased By Local Funds	25,000.00
						7328	Supplies/Materials-Agri Constr& HW	360.00
						7330	Parts-Furnishings and Equipment	687.30
						7331	Plants	1,388.00
						7334	Furnishings-Equip-Other Expensed	1,991.88
						7367	Personal Property-Maintenance/Repai	8,799.99
						7377	Computer Equipment- Expensed	807.60
						7378	Computer Equipment- Controlled	908.00
						7406	Rental of Furnishings and Equipment	20,092.85
						7679	Grants - College Students	0.00
	1142	Engineering Program	10	Instruction		7008	Faculty Salaries/Academic Full Time	32,500.02
						703P	Fringe Benefits-Pool	1,510.95
	7999	Local Funds	20	Research		7008	Faculty Salaries/Academic Full Time	9,103.22
						7010	Professional/Administration Full Ti	8,701.45
						7043	F.I.C.A. Employer Matching Contr	696.40
						7102	Travel - In State Mileage	218.77

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Expenses by Fund Organization - Expanded

23600	School of Technology Dean's Office	7999	Local Funds	20	Research	7105	Travel - In State Incidental Expenses	75.80
						7106	Travel - In State Meals & Lodging \$80	75.45
						7116	Travel - Out of State Meals/Lodging	4,000.00
						7203	Registration Fees	790.00
						7679	Grants - College Students	9,552.00
						8000	Reserve	287,549.05
				275	IDC earned by A. Saydam	8000	Reserve	1,441.63
	School of Technology Dean's Office Total							1,761,009.01
	(blank)	1574	Shell Oil Toxicology Endowed Chair	90	Scholarships and Fellowships	7679	Grants - College Students	78,478.19
		1739	Western Area, The Links, Inc.	90	Scholarships and Fellowships	7679	Grants - College Students	1,366.40
		1757	Mary Alice Burrell Sanders Endowment	90	Scholarships and Fellowships	7679	Grants - College Students	6,319.06
		3000	Arnold Chevalier Scholarship Fund	90	Scholarships and Fellowships	7679	Grants - College Students	645.91
	(blank) Total							86,809.56
23602	Print Shop	1	State Appropriation	30677	Institutional Support	7022	Longevity Pay	
						7031	Emoluments and Allowances & Supp. Pay	
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	3,582.00
						7274	Temporary Employment Agencies	
						7276	Communication Services	7,200.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	3,758.70
						7574	Recovered Cost-Departmental	
						7986	Other Fund Deductions	
						8001	Reserve	
	Print Shop Total							14,540.70
23620	Engineering	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	241,222.00
						7015	Salaries-Classified Employees	48,273.00
				31509	Academic Development Initiative HB15	7022	Longevity Pay	
				31512	School of Science & Tech (ADI)	7008	Faculty Salaries/Academic Full Time	1,003,652.56
						7010	Professional/Administration Full Time	40,910.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	65,790.00
						8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	381,735.94
						7015	Salaries-Classified Employees	43,145.00
						7041	Employee Insurance Pay/Employer contribution	28,116.90
						7043	F.I.C.A. Employer Matching Contribution	26,446.79
						7909	Teacher's Retirement Reimbursement	27,656.77
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	4,780.68
						7014	Salaries-Student Regular	480.00
						7043	F.I.C.A. Employer Matching Contribution	402.44
						7291	Postal Services	100.00
						7300	Consumables	510.34
						7328	Supplies/Materials-Agriculture Construction & Hardware	120.00
						7374	Furniture and Equipment-Controlled	599.98
						7909	Teacher's Retirement Reimbursement	420.85
		1142	Engineering Program	10	Instruction	7008	Faculty Salaries/Academic Full Time	31,357.48
						7043	F.I.C.A. Employer Matching Contribution	4,885.10
						7380	Computer Software-Expensed	33,693.26
						7909	Teacher's Retirement Reimbursement	5,108.60
		7999	Local Funds	20	Research	7315	Food Purchased By Local Funds	
						8000	Reserve	387.17

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23620	Engineering	7999	Local Funds	80	Operation & Maintenance of Pla	7315	Food Purchased By Local Funds	
				280	IDC earned by Bruce Prince	8000	Reserve	39.36
	Engineering Total							1,989,834.22
23630	Industrial Technologies	1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	23,505.79
						7014	Salaries-Student Regular	3,330.00
						7043	F.I.C.A. Employer Matching Contr	1,798.19
						7291	Postal Services	30.00
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	1,880.46
						8001	Reserve	
						703P	Fringe Benefits-Pool	8,902.52
		1128	School of Technology Fee	10	Instruction	7014	Salaries-Student Regular	8,640.00
						7043	F.I.C.A. Employer Matching Contr	660.96
	Industrial Technologies Total							48,747.92
23640	Enviro'tal & Interdisciplinary Sc	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	78,313.00
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	100,043.22
						7010	Professional/Administration Full Ti	10,200.00
						7021	Overtime Pay	6,000.00
						7022	Longevity Pay	0.00
						8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	176,438.78
						7015	Salaries-Classified Employees	0.00
						7043	F.I.C.A. Employer Matching Contr	889.39
						7909	Teacher's Retirement Reimbursement	930.08
		1128	School of Technology Fee	10	Instruction	7201	Membership Fees and Dues	180.00
						7266	Maintenance and Repair-Buildings	554.88
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,151.92
						7406	Rental of Furnishings and Equipment	
		7999	Local Funds	20	Research	8000	Reserve	10,242.25
				238	IDC earned by H. Hwang	8000	Reserve	3,165.32
	Enviro'tal & Interdisciplinary Scie Total							388,108.84
23651	Research on Complex Networks	7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	27,400.00
						7043	F.I.C.A. Employer Matching Contr	2,096.10
						7201	Membership Fees and Dues	1,000.00
						7210	Fee and Other Charges	600.00
						8000	Reserve	14,306.31
	Research on Complex Networks Total							45,402.41
23660	Transportation Studies	247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	349,836.00
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	
						7335	Computer Parts-Not Invent or Captl	2,584.62
						7377	Computer Equipment- Expensed	0.10
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	570,160.50
						7010	Professional/Administration Full Ti	32,019.33
						7014	Salaries-Student Regular	3,000.00
						7015	Salaries-Classified Employees	41,976.00
						7041	Employee Insurance Pay/Employer con	29,991.36

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23660	Transportation Studies	1000	Designated Tuition	10	Instruction	7043	F.I.C.A. Employer Matching Contr	32,151.35
						7106	Travel - In State Meals & Lodg \$80	1,035.90
						7116	Travel - Out of State Meals/Lodging	1,500.00
						7201	Membership Fees and Dues	945.00
						7203	Registration Fees	213.00
						7211	Awards	90.00
						7252	Lecturers-Higher Education	152.59
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	24.00
						7286	Freight/Delivery Services	117.13
						7291	Postal Services	155.04
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7331	Plants	0.27
						7335	Computer Parts-Not Invent or Captl	45.41
						7382	Books, Pre-recorded Ref.Matr-Exp	14.17
						7909	Teacher's Retirement Reimbursement	33,622.32
						8001	Reserve	
		1128	School of Technology Fee	10	Instruction	7116	Travel - Out of State Meals/Lodging	0.56
						7273	Reproduction and Printing Services	15.00
						7300	Consumables	1,869.00
						7309	Promotional Items	3,720.00
						7315	Food Purchased By Local Funds	1,786.40
						7334	Furnishings-Equip-Other Expensed	210.00
		7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	3,120.00
						7043	F.I.C.A. Employer Matching Contr	238.68
						8000	Reserve	879.36
				250	IDC earned by M. Azimi	8000	Reserve	906.49
				284	IDC earned by K. Godazi	8000	Reserve	146.18
	Transportation Studies Total							1,113,140.76
23661	Aviation Science & Technology	1	State Appropriation	30011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	30,000.33
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7024	Termination Pay Death Benefits	
						7033	Other Employment Surcharges	
				30677	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	
		247	TSU Current Treasury Fund	32011	Faculty Salaries & D.O.E	7008	Faculty Salaries/Academic Full Time	52,020.00
						7015	Salaries-Classified Employees	1,800.00
		1000	Designated Tuition	10	Instruction	7008	Faculty Salaries/Academic Full Time	30,851.00
						7015	Salaries-Classified Employees	30,000.00
						7043	F.I.C.A. Employer Matching Contr	1,797.82
						7330	Parts-Furnishings and Equipment	18,000.00
						7909	Teacher's Retirement Reimbursement	1,880.08
						8001	Reserve	
				70	Institutional Support	7265	Maintenance and Repair-Motor Vehicl	14,481.00
						8001	Reserve	
		1128	School of Technology Fee	10	Instruction	7008	Faculty Salaries/Academic Full Time	5,483.87
						7043	F.I.C.A. Employer Matching Contr	419.52
						7201	Membership Fees and Dues	300.00
						7291	Postal Services	200.00

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23661	Aviation Science & Technology	1128	School of Technology Fee	10	Instruction	7300	Consumables	1,500.00
						7334	Furnishings-Equip-Other Expensed	331.94
						7406	Rental of Furnishings and Equipment	
						7909	Teacher's Retirement Reimbursement	438.71
		1139	Aviation Flight Training	10	Instruction	7021	Overtime Pay	2,500.00
						7105	Travel - In State Incidental Expen	34.10
						7106	Travel - In State Meals & Lodg \$80	8,314.50
						7111	Travel Out of State - Pub Transport	2,034.20
						7116	Travel - Out of State Meals/Lodging	1,544.01
						7201	Membership Fees and Dues	9,997.85
						7203	Registration Fees	2,799.00
						7204	Insurance Premium	30,000.00
						7210	Fee and Other Charges	23,956.00
						7253	Other Professional Services	25,804.12
						7262	Maintenance and Repair-Computer SW	0.90
						7263	Personal Property M&R Aircraft	20,079.50
						7273	Reproduction and Printing Services	312.80
						7291	Postal Services	100.00
						7299	Purchased Temporary Services	1,590.00
						7300	Consumables	5,114.94
						7303	Subscriptions,Periodicals,Info Serv	323.67
						7304	Fuel and Lubricants - Other	89,454.67
						7315	Food Purchased By Local Funds	14,496.55
						7328	Supplies/Materials-Agri Constr& HW	116.24
						7330	Parts-Furnishings and Equipment	38,248.38
						7331	Plants	397.95
						7334	Furnishings-Equip-Other Expensed	1,548.63
						7374	Furniture and Equipment-Controlled	1,299.00
						7380	Computer Software-Expensed	2,300.53
						7382	Books, Pre-recorded Ref.Matr-Exp	663.07
						7406	Rental of Furnishings and Equipment	1,963.70
						7442	Rental of Motor Vehicles	5,317.07
						7470	Rental of Space	18,136.22
						7986	Other Fund Deductions	15,895.00
						8000	Reserve	
		7999	Local Funds	20	Research	8000	Reserve	992.00
	Aviation Science & Technology Total							514,838.87
23662	Aviation Science & Technology	247	TSU Current Treasury Fund	32012	Faculty Salaries & D.O.E	7016	Salaries-Classified Employees	1,800.00
	Aviation Science & Technology Total							1,800.00
23663	Aviation Science & Technology	247	TSU Current Treasury Fund	32013	Faculty Salaries & D.O.E	7017	Salaries-Classified Employees	1,800.00
	Aviation Science & Technology Total							1,800.00
23664	Aviation Science & Technology	247	TSU Current Treasury Fund	32014	Faculty Salaries & D.O.E	7018	Salaries-Classified Employees	1,800.00
	Aviation Science & Technology Total							1,800.00
23665	Center for Transportation	7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	2,692.33
						7043	F.I.C.A. Employer Matching Contr	205.96
						7273	Reproduction and Printing Services	380.00
						7291	Postal Services	107.03
						7909	Teacher's Retirement Reimbursement	215.39
						8000	Reserve	8,766.68
						703P	Fringe Benefits-Pool	1,039.30
				242	IDC earned by G. Goodwin	7210	Fee and Other Charges	780.00

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23665	Center for Transportation	7999	Local Funds	242	IDC earned by G. Goodwin	8000	Reserve	2,095.87
				272	IDC earned by C. Lewis	8000	Reserve	1,885.03
	Center for Transportation Total							18,167.59
23666	I.T.R.I (Innovative Transportati	7999	Local Funds	20	Research	7201	Membership Fees and Dues	325.00
						8000	Reserve	11,458.92
				269	IDC earned by F. Qiao	8000	Reserve	1,040.26
	I.T.R.I (Innovative Transportation Total							12,824.18
23667	CAMMSE- Ctr Advanced Multin	7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	5,080.00
						7043	F.I.C.A. Employer Matching Contr	388.62
						8000	Reserve	3,414.81
				244	IDC earned by Y. Qi	8000	Reserve	2,953.72
				251	IDC earned by L. Yu	8000	Reserve	5.57
	CAMMSE- Ctr Advanced Multimodal Mob Total							11,842.72
23900	Placement Office	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	128,000.00
						7014	Salaries-Student Regular	11,396.66
						7015	Salaries-Classified Employees	23,990.70
						7021	Overtime Pay	23,990.70
						7022	Longevity Pay	1,560.00
						7023	Lump Sum Termination Payment	2,876.98
						7041	Employee Insurance Pay/Employer con	9,997.12
						7043	F.I.C.A. Employer Matching Contr	8,676.43
						7201	Membership Fees and Dues	10,000.00
						7203	Registration Fees	5,000.00
						7210	Fee and Other Charges	5,000.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	40,000.00
						7252	Lecturers-Higher Education	25,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	3,500.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7909	Teacher's Retirement Reimbursement	6,242.40
						8000	Reserve	
						8001	Reserve	
		1601	Student Service Fees	60	Student Services	7010	Professional/Administration Full Ti	120,000.00
	Placement Office Total							440,230.99
23905	Counseling Center	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	267,951.00
						7015	Salaries-Classified Employees	30,000.00
						7022	Longevity Pay	2,670.00
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	9,181.38
						7201	Membership Fees and Dues	2,500.00
						7203	Registration Fees	24,244.00
						7253	Other Professional Services	900.00
						7273	Reproduction and Printing Services	491.34
						7291	Postal Services	7.50
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,917.23

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23905	Counseling Center	1000	Designated Tuition	60	Student Services	7373	Furniture and Equipment Capitalized	1,782.00
						7378	Computer Equipment- Controlled	3,000.00
						7909	Teacher's Retirement Reimbursement	9,601.44
						8001	Reserve	
	Counseling Center Total							369,241.57
23910	Veteran Affairs	1	State Appropriation	30686	Student Services	7010	Professional/Administration Full Ti	
						7022	Longevity Pay	48,273.00
	Veteran Affairs Total							48,273.00
31000	Senior Vice President's Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	610,000.00
						7015	Salaries-Classified Employees	39,000.00
						7022	Longevity Pay	1,499.96
						7033	Other Employment Surcharges	
		247	TSU Current Treasury Fund	70	Institutional Support	8011	Hazlewood Veterans	3,380,076.70
						8012	Blind or Deaf Students	151,959.76
						8015	Other Tuition and or Fee Exemptions	140,058.71
						8017	Foster Care Exemption	894,323.54
						8018	Firefighter, Peace Officers	23,020.47
						8019	Texas Tomorrow Fund Acct.	5,526.42
						7022	Longevity Pay	0.00
		1000	Designated Tuition	70	Institutional Support	7041	Employee Insurance Pay/Employer con	422.77
						7043	F.I.C.A. Employer Matching Contr	422.77
						7253	Other Professional Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						8000	Reserve	
	Senior Vice President's Office Total							5,246,311.10
31001	General Institutional Activity	1	State Appropriation	13717	O.A.S.I State Matching (Fund-001	7043	F.I.C.A. Employer Matching Contr	2,600,000.00
				14717	Employer TRS (Fund-0001)	7909	Teacher's Retirement Reimbursement	1,800,000.00
				15717	Employer ORP (Fund-0001)	7086	Optional Retire-State Match	800,000.00
				17717	Unemployment Comp. (FD-001)	7984	Uemp Comp Ben-Sp FD to GR0001	18,000.00
				18717	Worker's Comp. (FD-001)	7947	State Office of Risk Assessment	140,000.00
				30237	Tuition Revenue Bond HB658 '02	7801	Interest on Long-Term Debt	3,975,750.00
						7803	Debt Service - Principal	2,730,000.00
				30367	Staff Group Insurance (Fund-000	7041	Employee Insurance Pay/Employer con	2,372,831.00
				30537	Tuition Revenue Bond S-2011	7801	Interest on Long-Term Debt	506,250.00
						7803	Debt Service - Principal	1,490,000.00
				30637	Tuition Revenue Bond S-2016 Lik	7801	Interest on Long-Term Debt	1,529,900.00
						7803	Debt Service - Principal	2,485,000.00
				30677	Institutional Support	7015	Salaries-Classified Employees	
						7041	Employee Insurance Pay/Employer con	53,172.00
						7043	F.I.C.A. Employer Matching Contr	
						7082	Accrued Vacation	
						7204	Insurance Premium	0.00
		247	TSU Current Treasury Fund	22717	Employer ORP (Fund-0247)	7086	Optional Retire-State Match	1,300,000.00
				23717	O.A.S.I State Matching (Fund-02	7043	F.I.C.A. Employer Matching Contr	1,300,000.00
				26717	Employer TRS (Fund-247)	7909	Teacher's Retirement Reimbursement	710,000.00
				27717	Unemployment Comp. (FD-247)	7984	Uemp Comp Ben-Sp FD to GR0001	530,800.00
				32367	Staff Group Insurance (Fund-024	7041	Employee Insurance Pay/Employer con	4,967,265.00
		1000	Designated Tuition	70	Institutional Support	7010	New Staff Position	1,284,625.00
						7210	Fee and Other Charges	42,000.00
						7253	Other Professional Services	480,000.00

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31001	General Institutional Activity	1000	Designated Tuition	70	Institutional Support	7947	State Office of Risk Assessment	20,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	30,000.00
						8000	Reserve	2,510,157.14
				80	Operation & Maintenance of Pla	7501	Electricity	2,500,000.00
						7504	Telecommunications - Monthly Charge	630,000.00
						7507	WATER	1,450,000.00
						7936	Building & Improvement	0.00
						7937	Real Property/Facilities and Other	
				90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	0.00
		1601	Student Service Fees	60	Student Services	7299	Purchased Temporary Services	
				70	Institutional Support	7470	Rental of Space	
		1670	Miscellaneous Income	70	Institutional Support	7201	Membership Fees and Dues	14,000.00
						7253	Other Professional Services	
		1743	Joe Williams Endowed Scholarship	90	Scholarships and Fellowships	7679	Grants - College Students	210.97
		3000	Grant	20	Research	8000	Reserve	52,380,379.00
		9102	HEAF Deferred Maintenance	38627	HEAF-Operation & Maint Plant	8001	Reserve	
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	
		9400	Designated Tuition	80	Operation & Maintenance of Pla	7938	Real Property Infrast/Depre Expense	240,000.00
						7939	Personal Prop Depreciation Expense	3,006,000.00
	General Institutional Activity Total							93,896,340.11
	Non-departmental	247	TSU Current Treasury Fund	90	Scholarships and Fellowships	7675	TDA Scholarship - Contra Acct	
	Non-departmental Total							
31002	Auxiliary Administration	1670	Miscellaneous Income	70	Institutional Support	7947	State Office of Risk Assessment	75,000.00
						7984	Uemp Comp Ben-Sp FD to GR0001	120,000.00
	Auxiliary Administration Total							195,000.00
31006	Staff Council	1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	8,000.00
						7210	Fee and Other Charges	
						7240	Consultant Services-Other	15,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
	Staff Council Total							23,000.00
31200	Information Technology & Syst	1	State Appropriation	30096	Comprehensive Research	7377	Computer Equipment- Expensed	325.00
						7378	Computer Equipment- Controlled	800.00
				30457	MIS/Fiscal Operation	7267	Maintenance and Repair-Computer	35,000.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	140,000.00
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	9,660.23
						7023	Lump Sum Termination Payment	10,750.57
						7031	Emoluments and Allowncs & Supp. Pay	505.75
						7033	Other Employment Surcharges	941.68
						7267	Maintenance and Repair-Computer	3,100.00
						7274	Temporary Employment Agencies	25,000.00
				31517	Schl of Law (ADI)	7015	Salaries-Classified Employees	1,039,450.00
						7033	Other Employment Surcharges	710.98
				35627	HEAF-Academic Support	7380	Computer Software-Expensed	80,000.00
				37627	HEAF-Institutional Support	7380	Computer Software-Expensed	40,000.00

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31200	Information Technology & Syst	1000	Designated Tuition	50	Academic Support	7010	Other Professional Services	267,000.00
						7021	Overtime Pay	7,000.00
						7043	F.I.C.A. Employer Matching Contr	100.00
						7102	Travel - In State Mileage	200.00
						7201	Membership Fees and Dues	1,000.00
						7242	Consultant Services-Computer	375,408.00
						7253	Other Professional Services	1,975,000.00
						7262	Maintenance and Repair-Computer SW	200,000.00
						7266	Maintenance and Repair-Buildings	1,600.00
						7267	Maintenance and Repair-Computer	2,800.00
						7275	Computer Programming Services	25,000.00
						7300	Consumables	
						7335	Computer Parts-Not Invent or Captl	1,200.00
						7367	Personal Property-Maintenance/Repai	15,000.00
						7373	Furniture and Equipment Capitalized	3,600.00
						7380	Computer Software-Expensed	150,000.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	2,000.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	3,000.00
						8000	Reserve	
				70	Institutional Support	7242	Consultant Services-Computer	575,000.00
				111	Instruction/Operation (DDT)	7253	Other Professional Services	31,000.00
						7267	Maintenance and Repair-Computer	120.00
						7275	Computer Programming Services	2,000.00
						7276	Communication Services	6,000.00
						7380	Computer Software-Expensed	23,000.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	446,500.00
						7015	Salaries-Classified Employees	714,000.00
				32011	Faculty Salaries & D.O.E	7335	Computer Parts-Not Invent or Captl	1,100.00
						7377	Computer Equipment- Expensed	2,900.00
						7378	Computer Equipment- Controlled	9,600.00
						7380	Computer Software-Expensed	4,000.00
				32035	Instructional Support & Library	7276	Communication Services	4,000.00
				32055	Organized Activities	7377	Computer Equipment- Expensed	3,000.00
		1101	Recreational Facility Fee	50	Academic Support	7275	Computer Programming Services	50.00
						7276	Communication Services	250.00
						7377	Computer Equipment- Expensed	75.00
						7380	Computer Software-Expensed	500.00
		1104	Computer Service Fee	50	Academic Support	7014	Salaries-Student Regular	
							Student Assistants	225,000.00
						7015	Salaries-Classified Employees	518,000.00
						7021	Overtime Pay	400.00
						7041	Employee Insurance Pay/Employer con	3,800.00
						7043	F.I.C.A. Employer Matching Contr	38,000.00
						7102	Travel - In State Mileage	100.00
						7111	Travel Out of State - Pub Transport	150.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	600.00
						7210	Fee and Other Charges	3,200.00
						7242	Consultant Services-Computer	350,000.00

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31200	Information Technology & Syst	1104	Computer Service Fee	50	Academic Support	7262	Maintenance and Repair-Computer SW	90,000.00
						7267	Maintenance and Repair-Computer	55,000.00
						7274	Temporary Employment Agencies	5,000.00
						7275	Computer Programming Services	180,000.00
						7276	Communication Services	230,000.00
						7286	Freight/Delivery Services	4,000.00
						7291	Postal Services	25.00
						7300	Consumables	6,000.00
						7303	Subscriptions,Periodicals,Info Serv	8,100.00
						7315	Food Purchased By Local Funds	2,500.00
						7328	Supplies/Materials-Agri Constr& HW	200.00
						7330	Parts-Furnishings and Equipment	200.00
						7334	Furnishings-Equip-Other Expensed	1,050.00
						7335	Computer Parts-Not Invent or Captl	300.00
						7367	Personal Property-Maintenance/Repai	26,000.00
						7374	Furniture and Equipment-Controlled	550.00
						7378	Computer Equipment- Controlled	800.00
						7380	Computer Software-Expensed	600,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	750.00
						7406	Rental of Furnishings and Equipment	2,100.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	23,000.00
						7517	TELECOMMUNICATIONS Equipment Invent	100.00
				70	Institutional Support	7253	Other Professional Services	135,000.00
						7275	Computer Programming Services	96,000.00
						7303	Subscriptions,Periodicals,Info Serv	42,000.00
		1110	School of Business Fee	50	Academic Support	7262	Maintenance and Repair-Computer SW	19,491.00
		1111	College of Arts & Science Fee	50	Academic Support	7276	Communication Services	7,500.00
						7262	Maintenance and Repair-Computer SW	300.00
						7299	Purchased Temporary Services	
						7377	Computer Equipment- Expensed	1,000.00
						7380	Computer Software-Expensed	9,384.00
		1114	School of Education (Bachelor) Fee	50	Academic Support	7276	Communication Services	200.00
		1115	School of Education (Intern) Fee	50	Academic Support	7378	Computer Equipment- Controlled	2,000.00
						7380	Computer Software-Expensed	7,000.00
		1116	Installment Handling Fee	50	Academic Support	7335	Computer Parts-Not Invent or Captl	750.00
						7377	Computer Equipment- Expensed	4,900.00
						7378	Computer Equipment- Controlled	1,700.00
						7380	Computer Software-Expensed	210.00
		1122	Diploma Fee	50	Academic Support	7276	Communication Services	7,600.00
		1127	Law School Fee for Technology	50	Academic Support	7380	Computer Software-Expensed	30.00
						7395	Intangible Comp Software Purchase C	23,000.00
		1128	School of Technology Fee	50	Academic Support	7380	Computer Software-Expensed	3,500.00
		1130	Library Service Fee	50	Academic Support	7380	Computer Software-Expensed	6,000.00
		1131	Orientation Fee - Freshman/Transfer	50	Academic Support	7380	Computer Software-Expensed	22,000.00
		1133	School of Communication Fee	50	Academic Support	7276	Communication Services	26,000.00
						7335	Computer Parts-Not Invent or Captl	3,400.00
						7377	Computer Equipment- Expensed	3,300.00
						7380	Computer Software-Expensed	30,000.00
		1136	eMPA	50	Academic Support	7276	Communication Services	21,000.00
		1139	Aviation Flight Training	50	Academic Support	7378	Computer Equipment- Controlled	1,100.00
						7380	Computer Software-Expensed	1,600.00

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31200	Information Technology & Systems	1602	Student Union Fee	50	Academic Support	7275	Computer Programming Services	800.00
						7276	Communication Services	3,300.00
		1610	Athletics	50	Academic Support	7276	Communication Services	50.00
		1620	Housing	50	Academic Support	7262	Maintenance and Repair-Computer SW	3,200.00
						7378	Computer Equipment- Controlled	8,800.00
						7380	Computer Software-Expensed	750.00
		1622	University Courtyard	50	Academic Support	7378	Computer Equipment- Controlled	3,800.00
		1625	University Tower	60	Student Services	7276	Communication Services	300,000.00
		1630	Food Service	50	Academic Support	7335	Computer Parts-Not Invent or Captl	300.00
		1660	Traffic	50	Academic Support	7276	Communication Services	5,300.00
						7335	Computer Parts-Not Invent or Captl	100.00
		9104	HEAF Unallocated	37627	HEAF-Institutional Support	7253	Other Professional Services	8,900.00
	Information Technology & Systems Total							9,425,537.21
31205	Elucian Contract Services	1000	Designated Tuition	10	Instruction	7253	Other Professional Services	30,000.00
						7274	Temporary Employment Agencies	
						7275	Computer Programming Services	900,000.00
						7380	Computer Software-Expensed	30,000.00
				70	Institutional Support	7274	Temporary Employment Agencies	
		1104	Computer Service Fee	10	Instruction	7253	Other Professional Services	50,000.00
	Elucian Contract Services Total							1,010,000.00
31220	University Computing	1	State Appropriation	30457	MIS/Fiscal Operation	7380	Computer Software-Expensed	55,000.00
	University Computing Total							55,000.00
31230	Copying Machine Lease	1	State Appropriation	30677	Institutional Support	7015	Salaries-Classified Employees	55,000.00
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	6,720.00
						7043	F.I.C.A. Employer Matching Contr	164,026.00
						7909	Teacher's Retirement Reimbursement	86,922.00
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	
						7240	Consultant Services-Other	34,000.00
						7266	Maintenance and Repair-Buildings	5,312.16
						7273	Reproduction and Printing Services	36,513.58
						7274	Temporary Employment Agencies	20,000.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	579.00
						7340	Real Property/Building Improvement	11,350.97
						7367	Personal Property-Maintenance/Repai	10,854.10
						7406	Rental of Furnishings and Equipment	211,000.00
		9104	HEAF Unallocated	37627	HEAF-Institutional Support	7406	Rental of Furnishings and Equipment	
	Copying Machine Lease Total							642,277.81
31400	Budget Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	119,482.52
						7022	Longevity Pay	3,209.99
						7909	Teacher's Retirement Reimbursement	2,000.00
	Budget Office Total							124,692.51
31401	Treasury Management	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	157,621.00
						7022	Longevity Pay	5,972.87
						7041	Employee Insurance Pay/Employer con	5,623.38
						7043	F.I.C.A. Employer Matching Contr	3,974.41
						7909	Teacher's Retirement Reimbursement	4,232.92
		1000	Designated Tuition	70	Institutional Support	7291	Postal Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	

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31401	Treasury Management	1000	Designated Tuition	30677	Institutional Support	7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
	Treasury Management Total							177,424.58
31410	Purchasing & Procurement	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	373,899.96
						7014	Salaries-Student Regular	6,720.00
						7015	Salaries-Classified Employees	182,844.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
						7033	Other Employment Surcharges	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	55,123.00
						7041	Employee Insurance Pay/Employer con	3,748.92
						7043	F.I.C.A. Employer Matching Contr	4,216.91
						7102	Travel - In State Mileage	25.54
						7106	Travel - In State Meals & Lodg \$80	86.68
						7111	Travel Out of State - Pub Transport	313.61
						7115	Travel - Out of State Incidental Ex	45.00
						7116	Travel - Out of State Meals/Lodging	256.11
						7201	Membership Fees and Dues	924.00
						7203	Registration Fees	683.40
						7210	Fee and Other Charges	120.00
						7243	Educational/Training Services	900.00
						7253	Other Professional Services	33,975.90
						7266	Maintenance and Repair-Buildings	1,043.17
						7291	Postal Services	952.81
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	60.00
						7470	Rental of Space	192.00
						7909	Teacher's Retirement Reimbursement	3,603.44
						8001	Reserve	
		7999	Local Funds	30408	Infrastructure Support	7015	Salaries-Classified Employees	55,000.00
				70	Institutional Support	7015	Salaries-Classified Employees	117,616.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	3,260.12
						7909	Teacher's Retirement Reimbursement	3,409.28
	Purchasing & Procurement Total							856,517.69
31600	Business Affairs	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	201,097.00
						7015	Salaries-Classified Employees	52,500.00
						7022	Longevity Pay	6,090.12
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	20,123.50
						7043	F.I.C.A. Employer Matching Contr	19,931.08
						7909	Teacher's Retirement Reimbursement	14,905.11
		1000	Designated Tuition	60	Student Services	7102	Travel - In State Mileage	
						8001	Reserve	
				70	Institutional Support	7010	Professional/Administration Full Ti	157,340.00

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31600	Business Affairs	1000	Designated Tuition	70	Institutional Support	7015	Salaries-Classified Employees	
						7021	Overtime Pay	
						7022	Longevity Pay	1,260.00
						7031	Emoluments and Allowncs & Supp. Pay	
						7041	Employee Insurance Pay/Employer con	8,342.48
						7043	F.I.C.A. Employer Matching Contr	2,983.50
						7102	Travel - In State Mileage	220.00
						7104	Travel - In State Actual Expense ov	520.00
						7105	Travel - In State Incidental Expen	40.60
						7106	Travel - In State Meals & Lodg \$80	600.00
						7112	Travel - Out of State Mileage	300.00
						7116	Travel - Out of State Meals/Lodging	7,200.00
						7201	Membership Fees and Dues	8,000.00
						7203	Registration Fees	2,950.00
						7245	Financial and Accounting Services	200,000.00
						7253	Other Professional Services	20,000.00
						7526	Waste Disposal	2,000.00
						7909	Teacher's Retirement Reimbursement	6,270.94
	Business Affairs Total							732,674.33
31604	Payroll	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	77,250.00
						7015	Salaries-Classified Employees	114,356.78
						7022	Longevity Pay	269.99
						7031	Emoluments and Allowncs & Supp. Pay	600.00
						7033	Other Employment Surcharges	910.36
		1000	Designated Tuition	70	Institutional Support	7201	Membership Fees and Dues	666.00
						7203	Registration Fees	882.00
						7213	Training Expenses-Other	
						7273	Reproduction and Printing Services	1,105.00
						7291	Postal Services	2,500.00
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	20.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	96.60
						7470	Rental of Space	82.05
						7526	Waste Disposal	177.75
						8001	Reserve	
	Payroll Total							199,916.53
31800	Human Resources Office	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	723,429.77
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	55,974.12
						7021	Overtime Pay	603.71
						7022	Longevity Pay	17,550.11
						7023	Lump Sum Termination Payment	5,661.87
						7031	Emoluments and Allowncs & Supp. Pay	4,829.38
						7043	F.I.C.A. Employer Matching Contr	372.91
						7086	Optional Retire-State Match	165.00
						7213	Training Expenses-Other	
						7242	Consultant Services-Computer	82,880.00
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations S	7295	Investigation Expenses	16,000.00
		1000	Designated Tuition	70	Institutional Support	7101	Travel - In State Public Transport	394.03

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31800	Human Resources Office	1000	Designated Tuition	70	Institutional Support	7102	Travel - In State Mileage	300.00
						7106	Travel - In State Meals & Lodg \$80	484.62
						7111	Travel Out of State - Pub Transport	446.05
						7112	Travel - Out of State Mileage	457.19
						7115	Travel - Out of State Incidental Ex	457.19
						7116	Travel - Out of State Meals/Lodging	2,349.23
						7201	Membership Fees and Dues	3,064.20
						7202	Tuition-Employee Training	507.00
						7203	Registration Fees	395.40
						7210	Fee and Other Charges	755.00
						7211	Awards	2,713.30
						7213	Training Expenses-Other	
						7218	Publications	1,562.40
						7242	Consultant Services-Computer	159,914.38
						7253	Other Professional Services	21,222.00
						7262	Maintenance and Repair-Computer SW	10,513.00
						7273	Reproduction and Printing Services	4,663.79
						7276	Communication Services	27,500.00
						7281	Advertising Services	681.00
						7286	Freight/Delivery Services	239.92
						7291	Postal Services	3,179.19
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	
						7334	Furnishings-Equip-Other Expensed	2,387.61
						7380	Computer Software-Expensed	67,576.37
						7382	Books, Pre-recorded Ref.Matr-Exp	
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	7,000.00
						8001	Reserve	
		1116	Installment Handling Fee	70	Institutional Support	7295	Investigation Expenses	44,036.58
		1601	Student Service Fees	70	Institutional Support	7303	Subscriptions,Periodicals,Info Serv	
		1670	Miscellaneous Income	70	Institutional Support	7262	Maintenance and Repair-Computer SW	10,513.00
						7213	Training Expenses-Other	
	Human Resources Office Total							1,280,779.32
41000	Administration - Student Servic	1	State Appropriation	30142	Health & Safety Capital Improve	7248	Medical Services	43,332.64
		1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	253,000.00
						7131	Travel-Prospective State Employee	315.60
						7201	Membership Fees and Dues	60.00
						7273	Reproduction and Printing Services	1,080.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7330	Parts-Furnishings and Equipment	219.60
						7334	Furnishings-Equip-Other Expensed	367.20
						7380	Computer Software-Expensed	1,468.80
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	64.80
						7501	Electricity	85,315.78
						8001	Reserve	

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41000	Administration - Student Servic	1101	Recreational Facility Fee	60	Operation & Maintenance of Pla Student Services	7273	Reproduction and Printing Services	4,927.00
						7010	Professional/Administration Full Ti	306,163.00
						7014	Salaries-Student Regular	115,871.13
						7015	Salaries-Classified Employees	140,408.00
						7022	Longevity Pay	5,040.02
						7041	Employee Insurance Pay/Employer con	42,000.00
						7043	F.I.C.A. Employer Matching Contr	32,000.00
						7101	Travel - In State Public Transport	5,000.00
						7102	Travel - In State Mileage	500.00
						7105	Travel - In State Incidental Expen	500.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7201	Membership Fees and Dues	640.00
						7203	Registration Fees	3,613.76
						7211	Awards	2,000.00
						7253	Other Professional Services	40,079.50
						7266	Maintenance and Repair-Buildings	59,558.61
						7271	Maintenance and Repair-Grounds&Land	0.00
						7273	Reproduction and Printing Services	8,054.80
						7276	Communication Services	3,537.18
						7286	Freight/Delivery Services	25.00
						7291	Postal Services	89.00
						7298	Purchased Temp Srvcs -Entertainment	1,925.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	
						7309	Promotional Items	
						7312	Medical Supplies	0.20
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	250.00
						7330	Parts-Furnishings and Equipment	6,998.30
						7331	Plants	10,150.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	43,501.13
						7367	Personal Property-Maintenance/Repai	3,085.20
						7373	Furniture and Equipment Capitalized	4.50
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	3,480.00
						7470	Rental of Space	29,000.00
						7909	Teacher's Retirement Reimbursement	13,672.56
						7986	Other Fund Deductions	0.00
						8000	Reserve	
						703P	Fringe Benefits-Pool	
		1102	Medical Service Fee	60	Student Services	7010	Professional/Administration Full Ti	276,845.50
						7014	Salaries-Student Regular	4,362.75
						7015	Salaries-Classified Employees	73,763.50
						7022	Longevity Pay	5,400.00
						7023	Lump Sum Termination Payment	0.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	29,991.36
						7043	F.I.C.A. Employer Matching Contr	17,381.72
						7116	Travel - Out of State Meals/Lodging	1,854.20

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Expenses by Fund Organization - Expanded

41000	Administration - Student Servic	1102	Medical Service Fee	60	Student Services	7201	Membership Fees and Dues	695.00
						7203	Registration Fees	585.00
						7243	Educational/Training Services	1,005.00
						7248	Medical Services	30,000.00
						7266	Maintenance and Repair-Buildings	10,485.00
						7276	Communication Services	30,000.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	32,497.94
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	4,210.00
						7335	Computer Parts-Not Invent or Captl	119.00
						7367	Personal Property-Maintenance/Repai	594.85
						7373	Furniture and Equipment Capitalized	3,544.23
						7374	Furniture and Equipment-Controlled	11,273.90
						7378	Computer Equipment- Controlled	1,102.00
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	3,008.45
		1601	Student Service Fees	60	Student Services	7909	Teacher's Retirement Reimbursement	17,827.92
						7010	Professional/Administration Full Ti	243,000.00
						7015	Salaries-Classified Employees	536,335.01
						7022	Longevity Pay	749.99
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	10,444.08
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	2,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7201	Membership Fees and Dues	10,000.00
						7203	Registration Fees	10,000.00
						7204	Insurance Premium	213.00
						7210	Fee and Other Charges	2,530.00
						7211	Awards	10,000.00
						7243	Educational/Training Services	15,000.00
						7248	Medical Services	38.65
						7253	Other Professional Services	40,000.00
						7266	Maintenance and Repair-Buildings	60,000.00
						7273	Reproduction and Printing Services	20,000.00
						7291	Postal Services	311.34
						7292	Reproduction Services	107.85
						7298	Purchased Temp Srvcs -Entertainment	5,000.00
						7299	Purchased Temporary Services	10,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	5,500.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	20,000.00
						7328	Supplies/Materials-Agri Constr& HW	60.00
						7334	Furnishings-Equip-Other Expensed	854.05
						7367	Personal Property-Maintenance/Repai	564.85
						7373	Furniture and Equipment Capitalized	9,695.00
						7382	Books, Pre-recorded Ref.Matr-Exp	6,434.09

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41000	Administration - Student Servic	1601	Student Service Fees	60	Student Services	7406	Rental of Furnishings and Equipment	13,829.90
						7442	Rental of Motor Vehicles	5,000.00
						7470	Rental of Space	396.43
						7679	Grants - College Students	3,250.00
						7909	Teacher's Retirement Reimbursement	8,641.76
						7970	Mandatory Transfer-prop/room/Ins	45,509.00
						8000	Reserve	
	Administration - Student Services Total							2,954,306.30
	(blank)	1576	OCR Endowed Scholarships	90	Scholarships and Fellowships	7679	Grants - College Students	175,391.45
	(blank) Total							175,391.45
41600	Lanier Hall Dormitory	1620	Housing	60	Student Services	7315	Food Purchased By Local Funds	0.00
		1624	Lanier East	60	Student Services	7015	Salaries-Classified Employees	127,134.91
						7022	Longevity Pay	3,000.18
						7041	Employee Insurance Pay/Employer con	14,995.68
						7043	F.I.C.A. Employer Matching Contr	6,514.65
						7909	Teacher's Retirement Reimbursement	6,812.71
	Lanier Hall Dormitory Total							158,458.13
41601	Cafeteria	1630	Food Service	60	Student Services	7210	Fee and Other Charges	
						7253	Other Professional Services	5,500,000.00
						7266	Maintenance and Repair-Buildings	500,000.00
						7267	Maintenance and Repair-Computer	145,956.17
						7273	Reproduction and Printing Services	0.00
						7277	Cleaning Services	8,000.00
						7291	Postal Services	300.00
						7298	Purchased Temp Srvcs -Entertainment	500.00
						7299	Purchased Temporary Services	
						7300	Consumables	8,668.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	2,200.00
						7334	Furnishings-Equip-Other Expensed	29,833.25
						7335	Computer Parts-Not Invent or Captl	2,605.13
						7367	Personal Property-Maintenance/Repai	47,203.00
						7373	Furniture and Equipment Capitalized	22,592.26
						7406	Rental of Furnishings and Equipment	
						7517	TELECOMMUNICATIONS Equipment Invent	500.00
						7526	Waste Disposal	19,100.00
	Cafeteria Total							6,287,457.81
41602	Director of Housing	1602	Student Union Fee	60	Student Services	7299	Purchased Temporary Services	0.00
		1620	Housing	60	Student Services	7010	Professional/Administration Full Ti	142,800.00
						7015	Salaries-Classified Employees	106,697.86
						7021	Overtime Pay	22,000.00
						7022	Longevity Pay	780.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	18,390.60
						7111	Travel Out of State - Pub Transport	30,000.00
						7116	Travel - Out of State Meals/Lodging	259.00
						7201	Membership Fees and Dues	1,014.00
						7203	Registration Fees	15,000.00
						7210	Fee and Other Charges	4,430.17

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41602	Director of Housing	1620	Housing	60	Student Services	7211	Awards	2,519.83
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	11,700.00
						7252	Lecturers-Higher Education	791.07
						7253	Other Professional Services	16,850.00
						7258	Legal Service Fees	137,136.55
						7262	Maintenance and Repair-Computer SW	79,490.73
						7266	Maintenance and Repair-Buildings	1,300,000.00
						7273	Reproduction and Printing Services	5,150.00
						7274	Temporary Employment Agencies	728.75
						7276	Communication Services	185,000.00
						7281	Advertising Services	50.00
						7286	Freight/Delivery Services	580.00
						7291	Postal Services	100.00
						7298	Purchased Temp Srvcs -Entertainment	10,235.16
						7299	Purchased Temporary Services	660,000.00
						7300	Consumables	73,625.18
						7303	Subscriptions,Periodicals,Info Serv	14.98
						7304	Fuel and Lubricants - Other	67.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	50,000.00
						7328	Supplies/Materials-Agri Constr& HW	59,255.00
						7330	Parts-Furnishings and Equipment	76,405.50
						7331	Plants	8,060.62
						7334	Furnishings-Equip-Other Expensed	233,000.00
						7367	Personal Property-Maintenance/Repai	1,860.00
						7368	P/P- Maint & Repair Mtr Vehicle	574.77
						7373	Furniture and Equipment Capitalized	90.00
						7374	Furniture and Equipment-Controlled	960.52
						7378	Computer Equipment- Controlled	2,095.00
						7406	Rental of Furnishings and Equipment	11,207.50
						7410	Other Services	25.00
						7470	Rental of Space	576.63
						7501	Electricity	555.88
						7502	Natural and Liquefied Petroleum Gas	350,000.00
						7507	WATER	84,604.64
						7517	TELECOMMUNICATIONS Equipment Invent	638.00
						7526	Waste Disposal	10,000.00
						7909	Teacher's Retirement Reimbursement	11,424.00
						8000	Reserve	2,100,000.00
	Director of Housing Total		(blank)	60	Student Services			5,834,241.78
41604	Tierwester Oaks Housing	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1621	Tierwester Oaks	60	Student Services	7010	Professional/Administration Full Ti	71,400.00
						7015	Salaries-Classified Employees	263,711.84
						7022	Longevity Pay	7,589.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	21,910.51
						7106	Travel - In State Meals & Lodg \$80	850.00
						7210	Fee and Other Charges	260.00

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41604	Tierwester Oaks Housing	1621	Tierwester Oaks	60	Student Services	7253	Other Professional Services	3,615.00
						7266	Maintenance and Repair-Buildings	285,000.00
						7273	Reproduction and Printing Services	2,200.00
						7298	Purchased Temp Srvcs -Entertainment	1,000.00
						7299	Purchased Temporary Services	10,009.00
						7300	Consumables	
						7304	Fuel and Lubricants - Other	4,237.86
						7315	Food Purchased By Local Funds	4,200.00
						7328	Supplies/Materials-Agri Constr& HW	590.28
						7330	Parts-Furnishings and Equipment	77,538.38
						7334	Furnishings-Equip-Other Expensed	61,498.06
						7338	Real Prop Facilities/Main Repair	985.00
						7367	Personal Property-Maintenance/Repai	3,071.01
						7368	P/P- Maint & Repair Mtr Vehicle	2,427.93
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	202,264.00
						7507	WATER	103,309.40
						7526	Waste Disposal	50,000.00
						7909	Teacher's Retirement Reimbursement	20,352.05
				80	Operation & Maintenance of Pla	7253	Other Professional Services	27,613.00
			(blank)	60	Student Services	8000	Reserve	
	Tierwester Oaks Housing Total							1,263,122.51
41605	Univ. Courtyard Housing	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1622	University Courtyard	60	Student Services	7010	Professional/Administration Full Ti	106,678.00
						7014	Salaries-Student Regular	17,500.00
						7015	Salaries-Classified Employees	154,353.91
						7022	Longevity Pay	4,784.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	37,489.20
						7043	F.I.C.A. Employer Matching Contr	15,031.25
						7106	Travel - In State Meals & Lodg \$80	1,800.00
						7210	Fee and Other Charges	248.89
						7240	Consultant Services-Other	9,693.60
						7253	Other Professional Services	2,940.00
						7266	Maintenance and Repair-Buildings	104,473.86
						7273	Reproduction and Printing Services	2,500.00
						7277	Cleaning Services	943.30
						7286	Freight/Delivery Services	25.00
						7291	Postal Services	20.00
						7298	Purchased Temp Srvcs -Entertainment	800.00
						7299	Purchased Temporary Services	
						7300	Consumables	50,336.00
						7304	Fuel and Lubricants - Other	2,000.00
						7315	Food Purchased By Local Funds	2,675.00
						7328	Supplies/Materials-Agri Constr& HW	1,312.64
						7330	Parts-Furnishings and Equipment	76,704.84
						7334	Furnishings-Equip-Other Expensed	67,702.24
						7368	P/P- Maint & Repair Mtr Vehicle	539.57
						7374	Furniture and Equipment-Controlled	6,271.66
						7406	Rental of Furnishings and Equipment	

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41605	Univ. Courtyard Housing	1622	University Courtyard	60	Student Services	7501	Electricity	119,575.00
						7502	Natural and Liquefied Petroleum Gas	1,752.70
						7507	WATER	140,000.00
						7526	Waste Disposal	36,554.46
						7909	Teacher's Retirement Reimbursement	14,318.95
				80	Operation & Maintenance of Pla	7253	Other Professional Services	12,642.00
			(blank)	60	Student Services	8000	Reserve	
	Univ. Courtyard Housing Total							991,667.06
41610	University Tower Housing	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1625	University Tower	60	Student Services	7010	Professional/Administration Full Ti	81,600.00
						7015	Salaries-Classified Employees	308,179.91
						7022	Longevity Pay	5,249.99
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7033	Other Employment Surcharges	0.00
						7041	Employee Insurance Pay/Employer con	44,987.04
						7043	F.I.C.A. Employer Matching Contr	21,889.86
						7253	Other Professional Services	12,271.16
						7266	Maintenance and Repair-Buildings	73,057.09
						7299	Purchased Temporary Services	5,788.53
						7300	Consumables	44,753.33
						7304	Fuel and Lubricants - Other	1,700.00
						7305	Machinery and Motor Vehicle Supplie	525.86
						7315	Food Purchased By Local Funds	3,000.00
						7330	Parts-Furnishings and Equipment	75,734.56
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	288,027.40
						7502	Natural and Liquefied Petroleum Gas	21,000.00
						7507	WATER	101,000.00
						7526	Waste Disposal	23,079.76
						7909	Teacher's Retirement Reimbursement	22,891.35
						7970	Mandatory Transfer-prop/room/Ins	52,159.00
				80	Operation & Maintenance of Pla	7015	Salaries-Classified Employees	33,660.00
						7022	Longevity Pay	809.97
						7041	Employee Insurance Pay/Employer con	7,497.84
						7043	F.I.C.A. Employer Matching Contr	2,574.99
						7210	Fee and Other Charges	191.00
						7909	Teacher's Retirement Reimbursement	2,692.80
			(blank)	60	Student Services	7334	Furnishings-Equip-Other Expensed	60,000.00
						8000	Reserve	
	University Tower Housing Total							1,294,321.44
41612	UAV	1000	Designated Tuition	60	Student Services	7501	Electricity	0.00
		1627	UAV	60	Student Services	7010	Professional/Administration Full Ti	70,000.00
						7015	Salaries-Classified Employees	218,025.30
						7021	Overtime Pay	3,545.00
						7022	Longevity Pay	689.99
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	11,621.88
						7116	Travel - Out of State Meals/Lodging	6,000.00
						7240	Consultant Services-Other	8,000.00
						7253	Other Professional Services	18,207.00
						7266	Maintenance and Repair-Buildings	265,567.00

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41612	UAV	1627	UAV	60	Student Services	7273	Reproduction and Printing Services	6,801.00
						7274	Temporary Employment Agencies	1,342.00
						7286	Freight/Delivery Services	250.00
						7299	Purchased Temporary Services	101,257.84
						7300	Consumables	55,228.91
						7315	Food Purchased By Local Funds	6,394.00
						7328	Supplies/Materials-Agri Constr& HW	57,349.91
						7330	Parts-Furnishings and Equipment	110,000.00
						7334	Furnishings-Equip-Other Expensed	118,491.20
						7406	Rental of Furnishings and Equipment	
						7501	Electricity	155,000.00
						7502	Natural and Liquefied Petroleum Gas	30,179.60
						7507	WATER	93,717.20
						7526	Waste Disposal	8,602.00
						7909	Teacher's Retirement Reimbursement	12,153.60
			(blank)	60	Student Services	8000	Reserve	
	UAV Total							1,380,916.95
41801	Miss TSU Pageant	1601	Student Service Fees	60	Student Services	7014	Salaries-Student Regular	7,500.00
						7015	Salaries-Classified Employees	12,000.00
						7104	Travel - In State Actual Expense ov	236.58
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	8,025.57
						7115	Travel - Out of State Incidental Ex	114.95
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7203	Registration Fees	3,250.00
						7210	Fee and Other Charges	27.46
						7211	Awards	3,125.00
						7243	Educational/Training Services	91.68
						7252	Lecturers-Higher Education	35.00
						7253	Other Professional Services	555.00
						7273	Reproduction and Printing Services	2,873.25
						7277	Cleaning Services	39.45
						7281	Advertising Services	15.25
						7291	Postal Services	100.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	13,258.43
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7331	Plants	430.00
						7333	Fabrics and Linens	840.00
						7334	Furnishings-Equip-Other Expensed	10,323.08
						7374	Furniture and Equipment-Controlled	280.00
						7406	Rental of Furnishings and Equipment	7,296.78
						7442	Rental of Motor Vehicles	7,575.00
						7470	Rental of Space	10,600.00
						7643	Other Fin Serv/Stipends	1,000.00
	Miss TSU Pageant Total							125,692.48
41802	Student Publication Herald	1601	Student Service Fees	60	Student Services	7010	Professional/Administration Full Ti	13,620.00
						7014	Salaries-Student Regular	2,060.00
						7043	F.I.C.A. Employer Matching Contr	731.34

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41802	Student Publication Herald	1601	Student Service Fees	60	Student Services	7211	Awards	680.00
						7273	Reproduction and Printing Services	5,170.00
						7298	Purchased Temp Srvcs -Entertainment	500.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7374	Furniture and Equipment-Controlled	2,200.00
						7643	Other Fin Serv/Stipends	1,360.00
	Student Publication Herald Total							27,321.34
41803	Student Publication Tiger	1601	Student Service Fees	60	Student Services	7014	Salaries-Student Regular	28,058.00
						7043	F.I.C.A. Employer Matching Contr	2,146.44
						7273	Reproduction and Printing Services	4,850.00
						7291	Postal Services	50.00
						7309	Promotional Items	
						7442	Rental of Motor Vehicles	16,150.00
	Student Publication Tiger Total							51,254.44
41806	Debating Team	1000	Designated Tuition	60	Student Services	7014	Salaries-Student Regular	10,000.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	35,000.00
						7115	Travel - Out of State Incidental Ex	25,000.00
						7116	Travel - Out of State Meals/Lodging	25,000.00
						7203	Registration Fees	5,000.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7442	Rental of Motor Vehicles	30,000.00
						8001	Reserve	
		1601	Student Service Fees	60	Student Services	7101	Travel - In State Public Transport	2,000.00
						7105	Travel - In State Incidental Expen	100.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7111	Travel Out of State - Pub Transport	15,000.00
						7116	Travel - Out of State Meals/Lodging	1,000.00
						7273	Reproduction and Printing Services	200.00
						7300	Consumables	1,000.00
						7315	Food Purchased By Local Funds	
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	10,000.00
					(blank)	7015	Salaries-Classified Employees	30,000.00
	Debating Team Total							205,800.00
41807	Student Band/Music Activities	1000	Designated Tuition	60	Student Services	7010	Professional/Administration Full Ti	60,000.00
						7041	Employee Insurance Pay/Employer con	10,374.24
						7043	F.I.C.A. Employer Matching Contr	4,357.89
						7105	Travel - In State Incidental Expen	0.00
						7106	Travel - In State Meals & Lodg \$80	30,727.51
						7111	Travel Out of State - Pub Transport	13,730.21
						7116	Travel - Out of State Meals/Lodging	24,380.22
						7118	Travel - Out of State Act Meals non	0.00
						7203	Registration Fees	187.18
						7218	Publications	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	6,000.00

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41807	Student Band/Music Activities	1000	Designated Tuition	60	Student Services	7277	Cleaning Services	9,673.45
						7299	Purchased Temporary Services	
						7300	Consumables	0.00
						7303	Subscriptions,Periodicals,Info Serv	0.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	0.00
						7333	Fabrics and Linens	0.00
						7334	Furnishings-Equip-Other Expensed	36,021.40
						7367	Personal Property-Maintenance/Repai	5,839.00
						7380	Computer Software-Expensed	0.00
						7382	Books, Pre-recorded Ref.Matr-Exp	0.00
						7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	41,244.80
						7909	Teacher's Retirement Reimbursement	4,812.50
						8001	Reserve	0.00
		1601	Student Service Fees	60	Student Services	7010	Professional/Administration Full Ti	56,690.04
						7041	Employee Insurance Pay/Employer con	8,166.66
						7043	F.I.C.A. Employer Matching Contr	4,297.45
						7115	Travel - Out of State Incidental Ex	0.00
						7291	Postal Services	14.58
						7298	Purchased Temp Srvcs -Entertainment	4,500.00
						7299	Purchased Temporary Services	6,900.00
						7300	Consumables	
						7328	Supplies/Materials-Agri Constr& HW	419.90
						7334	Furnishings-Equip-Other Expensed	32,428.52
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	78,000.00
						7470	Rental of Space	52,500.00
						7909	Teacher's Retirement Reimbursement	4,546.91
						7986	Other Fund Deductions	1,375.00
	Student Band/Music Activities Total							497,187.46
41809	Student Entertain & Leader Dev	1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	16,120.00
						7021	Overtime Pay	550.00
						7101	Travel - In State Public Transport	256.00
						7106	Travel - In State Meals & Lodg \$80	100.00
						7115	Travel - Out of State Incidental Ex	256.00
						7203	Registration Fees	1,800.00
						7211	Awards	700.00
						7252	Lecturers-Higher Education	150.00
						7253	Other Professional Services	70.00
						7258	Legal Service Fees	27.49
						7273	Reproduction and Printing Services	56.00
						7291	Postal Services	290.00
						7298	Purchased Temp Srvcs -Entertainment	147,949.00
						7299	Purchased Temporary Services	2,785.00
						7300	Consumables	684.00
						7309	Promotional Items	
						7343	Remodeling of Buildings-State Owned	250.00
						7374	Furniture and Equipment-Controlled	410.00
						7406	Rental of Furnishings and Equipment	1,808.75
						7442	Rental of Motor Vehicles	50.00

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41809	Student Entertain & Leader Dev	1601	Student Service Fees	60	Student Services	7470	Rental of Space	420.00
						7643	Other Fin Serv/Stipends	680.00
	Student Entertain & Leader Devel Total							175,412.24
41810	Homecoming	1000	Designated Tuition	60	Student Services	7021	Overtime Pay	35,000.00
						7210	Fee and Other Charges	0.00
						7211	Awards	1,200.00
						7240	Consultant Services-Other	15,000.00
						7253	Other Professional Services	1,500.00
						7273	Reproduction and Printing Services	6,500.00
						7277	Cleaning Services	2,000.00
						7298	Purchased Temp Srvcs -Entertainment	150,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,500.00
						7406	Rental of Furnishings and Equipment	200,000.00
						7442	Rental of Motor Vehicles	30,000.00
						7526	Waste Disposal	2,000.00
						703P	Fringe Benefits-Pool	200.00
	Homecoming Total							444,900.00
41813	Student Activities	1601	Student Service Fees	60	Student Services	7014	Salaries-Student Regular	15,430.00
						7015	Salaries-Classified Employees	96,717.00
						7021	Overtime Pay	2,000.00
						7022	Longevity Pay	1,440.00
						7041	Employee Insurance Pay/Employer con	11,246.76
						7043	F.I.C.A. Employer Matching Contr	8,460.25
						7106	Travel - In State Meals & Lodg \$80	1,405.84
						7203	Registration Fees	700.00
						7211	Awards	200.00
						7243	Educational/Training Services	2,500.00
						7252	Lecturers-Higher Education	320.00
						7253	Other Professional Services	30.00
						7266	Maintenance and Repair-Buildings	1,700.00
						7273	Reproduction and Printing Services	3,325.00
						7276	Communication Services	770.91
						7291	Postal Services	230.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	4,350.00
						7300	Consumables	6,437.75
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	10,000.00
						7328	Supplies/Materials-Agri Constr& HW	500.00
						7332	Hardware and Materials	148.31
						7335	Computer Parts-Not Invent or Captl	90.00
						7373	Furniture and Equipment Capitalized	9,695.00
						7406	Rental of Furnishings and Equipment	30,000.00
						7442	Rental of Motor Vehicles	500.00
						7470	Rental of Space	256.00
						7909	Teacher's Retirement Reimbursement	5,254.48
						7986	Other Fund Deductions	0.00

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41813	Student Activities Total							214,307.30
41814	Student Center	1602	Student Union Fee	60	Student Services	7010	Professional/Administration Full Ti	317,023.30
						7014	Salaries-Student Regular	134,318.96
						7015	Salaries-Classified Employees	115,118.35
						7022	Longevity Pay	1,379.99
						7041	Employee Insurance Pay/Employer con	22,493.52
						7043	F.I.C.A. Employer Matching Contr	23,739.67
						7101	Travel - In State Public Transport	897.00
						7106	Travel - In State Meals & Lodg \$80	1,420.00
						7111	Travel Out of State - Pub Transport	694.00
						7115	Travel - Out of State Incidental Ex	100.00
						7116	Travel - Out of State Meals/Lodging	615.36
						7131	Travel-Prospective State Employee	526.00
						7201	Membership Fees and Dues	1,086.00
						7203	Registration Fees	1,450.00
						7210	Fee and Other Charges	16,139.00
						7211	Awards	991.00
						7213	Training Expenses-Other	
						7240	Consultant Services-Other	17,000.00
						7253	Other Professional Services	6,400.00
						7266	Maintenance and Repair-Buildings	46,285.00
						7273	Reproduction and Printing Services	3,000.00
						7276	Communication Services	4,039.82
						7277	Cleaning Services	7,625.00
						7281	Advertising Services	99.00
						7286	Freight/Delivery Services	391.00
						7291	Postal Services	39.00
						7298	Purchased Temp Srvcs -Entertainment	1,300.00
						7299	Purchased Temporary Services	9,969.86
						7300	Consumables	24,512.23
						7303	Subscriptions,Periodicals,Info Serv	33.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	3,000.00
						7330	Parts-Furnishings and Equipment	398,720.00
						7331	Plants	3,356.00
						7333	Fabrics and Linens	596.00
						7334	Furnishings-Equip-Other Expensed	26,900.00
						7367	Personal Property-Maintenance/Repai	160,000.00
						7373	Furniture and Equipment Capitalized	500.00
						7374	Furniture and Equipment-Controlled	509.00
						7377	Computer Equipment- Expensed	1,000.00
						7378	Computer Equipment- Controlled	4,300.00
						7380	Computer Software-Expensed	17,100.00
						7406	Rental of Furnishings and Equipment	
						7410	Other Services	618.17
						7442	Rental of Motor Vehicles	11,123.42
						7470	Rental of Space	1,500.00
						7501	Electricity	50,000.00
						7909	Teacher's Retirement Reimbursement	9,787.92
						7970	Mandatory Transfer-prop/room/Ins	61,987.00

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Expenses by Fund Organization - Expanded

41814	Student Center	1602	Student Union Fee	60	Student Services	7986	Other Fund Deductions	200.00
						8000	Reserve	
	Student Center Total							1,509,883.57
41815	Student Council	1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	9,000.00
						7043	F.I.C.A. Employer Matching Contr	700.00
						7106	Travel - In State Meals & Lodg \$80	2,500.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7150	Travel-Student	30,000.00
						7203	Registration Fees	6,000.00
						7210	Fee and Other Charges	1,530.00
						7211	Awards	500.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	500.00
						7273	Reproduction and Printing Services	100.00
						7276	Communication Services	3,000.00
						7291	Postal Services	300.00
						7298	Purchased Temp Srvcs -Entertainment	600.00
						7299	Purchased Temporary Services	12,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	300.00
						7304	Fuel and Lubricants - Other	100.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	6,000.00
						7334	Furnishings-Equip-Other Expensed	6,000.00
						7382	Books, Pre-recorded Ref.Matr-Exp	30.00
						7406	Rental of Furnishings and Equipment	6,000.00
						7442	Rental of Motor Vehicles	4,000.00
						7470	Rental of Space	1,500.00
						7643	Other Fin Serv/Stipends	7,580.00
	Student Council Total							109,240.00
41817	Cheerleaders	1601	Student Service Fees	60	Student Services	7015	Salaries-Classified Employees	20,000.04
						7021	Overtime Pay	414.28
						7022	Longevity Pay	140.00
						7041	Employee Insurance Pay/Employer con	3,761.98
						7043	F.I.C.A. Employer Matching Contr	1,540.66
						7106	Travel - In State Meals & Lodg \$80	10,000.00
						7111	Travel Out of State - Pub Transport	0.00
						7116	Travel - Out of State Meals/Lodging	10,000.00
						7210	Fee and Other Charges	5,040.00
						7211	Awards	510.28
						7253	Other Professional Services	175.00
						7286	Freight/Delivery Services	0.00
						7299	Purchased Temporary Services	4,184.60
						7300	Consumables	0.00
						7309	Promotional Items	0.00
						7315	Food Purchased By Local Funds	5,000.00
						7334	Furnishings-Equip-Other Expensed	24,000.00
						7442	Rental of Motor Vehicles	5,561.38
						7909	Teacher's Retirement Reimbursement	1,615.45
						8000	Reserve	0.00
						7210	Fee and Other Charges	0.00
		1783	TSU Cheer & Dance Team	60	Student Services			

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Expenses by Fund Organization - Expanded

41817	Cheerleaders	1783	TSU Cheer & Dance Team	60	Student Services	7334	Furnishings-Equip-Other Expensed	5,000.00
						8000	Reserve	
	Cheerleaders Total							96,943.67
41818	Disabled Student Services	1000	Designated Tuition	60	Student Services	7010	New Staff Position	62,000.00
							Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
							Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
						7015	Graduate Student Workers	35,000.00
						7116	Travel	10,000.00
						7201	Membership Fees and Dues	1,550.00
						7203	Registration Fees	2,500.00
						7266	Maintenance and Repair-Buildings	1,000.00
						7273	Reproduction and Printing Services	1,500.00
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7330	Parts-Furnishings and Equipment	1,000.00
						7374	Furniture and Equipment-Controlled	10,000.00
						7380	Computer Software-Expensed	4,500.00
						8001	Reserve	
	Disabled Student Services Total							269,100.00
41819	Student Fee Advisory Fund	1601	Student Service Fees	60	Student Services	7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7334	Furnishings-Equip-Other Expensed	1,422.00
						7406	Rental of Furnishings and Equipment	
						7442	Rental of Motor Vehicles	151.62
						8000	Reserve	
	Student Fee Advisory Fund Total							1,573.62
51000	Administration-University Adv	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	190,000.00
						7014	Salaries-Student Regular	3,075.00
						7015	Salaries-Classified Employees	160,000.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	8,967.73
						7041	Employee Insurance Pay/Employer con	10,762.98
						7043	F.I.C.A. Employer Matching Contr	2,169.98
						7909	Teacher's Retirement Reimbursement	2,779.88
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	313,686.50
						7015	Salaries-Classified Employees	1,900.00
						7043	F.I.C.A. Employer Matching Contr	716.17
						7104	Travel - In State Actual Expense ov	0.00
						7106	Travel - Out of State	0.00
						7203	Registration Fees	0.00
						7210	Fee and Other Charges	0.00
						7240	Consultant Services-Other	0.00
						7253	Other Professional Services	0.00
						7273	Reproduction and Printing Services	0.00
						7276	Communication Services	0.00
						7291	Postal Services	0.00
						7300	Consumables	0.00
						7315	Food Purchased By Local Funds	0.00

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Expenses by Fund Organization - Expanded								
51000	Administration-University Advanc	1000	Designated Tuition	70	Institutional Support	7406	Rental of Furnishings and Equipment	0.00
						7442	Rental of Motor Vehicles	0.00
		1318	Development Special Account	70	Institutional Support	7010	Professional/Administration Full Ti	263,000.00
		1744	Dev Endow Distribution	70	Institutional Support	8000	Reserve	1,212,519.00
	Administration-University Advancem Total							2,169,577.24
	Development	1000	Designated Tuition	70	Institutional Support	7253	Other Professional Services	325,000.00
	Development Total							325,000.00
	(blank)	1318	Development Special Account	70	Institutional Support	8000	Reserve	
	(blank) Total							
51100	University Advancement	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	0.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	0.00
	University Advancement Total					7043	F.I.C.A. Employer Matching Contr	0.00
						7300	Consumables	
						7309	Promotional Items	0.00
						7909	Teacher's Retirement Reimbursement	0.00
						8000	Reserve	
						8001	Reserve	
								0.00
51200	Alumni Relations	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	0.00
						7022	Longevity Pay	0.00
						7031	Emoluments and Allowncs & Supp. Pay	0.00
						7041	Employee Insurance Pay/Employer con	0.00
						7043	F.I.C.A. Employer Matching Contr	0.00
						7291	Postal Services	
						7909	Teacher's Retirement Reimbursement	0.00
						8001	Reserve	
	Alumni Relations Total							0.00
61000	Administration - Fac. & Ops.	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	485,000.00
						7022	Longevity Pay	720.00
				30677	Institutional Support	7010	Professional/Administration Full Ti	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7253	Other Professional Services	
						7909	Teacher's Retirement Reimbursement	
				37011	Additional Funding Operations S	7526	Waste Disposal	5,000.00
				37400	Additional Funding E&G Space S	7240	Consultant Services-Other	40,000.00
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	205,000.00
						7041	Employee Insurance Pay/Employer con	1,920.08
						7043	F.I.C.A. Employer Matching Contr	24,480.00
						7909	Teacher's Retirement Reimbursement	25,600.00
		1670	Miscellaneous Income	70	Institutional Support	7240	Consultant Services-Other	
	Administration - Fac. & Ops. Total							787,720.08
61006	Office of Event Services	1116	Installment Handling Fee	70	Institutional Support	7015	Salaries-Classified Employees	202,498.00

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Expenses by Fund Organization - Expanded

61006	Office of Event Services	1116	Installment Handling Fee	70	Institutional Support	7021	Overtime Pay	5,000.00
						7334	Furnishings-Equip-Other Expensed	125,000.00
						7374	Furniture and Equipment-Controlled	140,000.00
	Office of Event Services Total							472,498.00
61200	Arch. Engineering & Constr. Ser	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	75,000.00
						7015	Salaries-Classified Employees	
				37011	Additional Funding Operations S	7253	Other Professional Services	
				37400	Additional Funding E&G Space S	7266	Maintenance and Repair-Buildings	
				38627	HEAF-Operation & Maint Plant	7010	Professional/Administration Full Ti	
						7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	952,500.00
						7276	Communication Services	8,000.00
						7291	Postal Services	
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7335	Computer Parts-Not Invent or Captl	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	
						8001	Reserve	
		1601	Student Service Fees	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7367	Personal Property-Maintenance/Repai	
		1670	Miscellaneous Income	70	Institutional Support	7240	Consultant Services-Other	
						7253	Other Professional Services	200,000.00
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	
				80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	300,000.00
						7276	Communication Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7346	Construction/Improve Grnds and Land	
						7367	Personal Property-Maintenance/Repai	
						7380	Computer Software-Expensed	
		9104	HEAF Unallocated	80	Operation & Maintenance of Pla	7266	Maintenance and Repair-Buildings	
				38627	HEAF-Operation & Maint Plant	7266	Maintenance and Repair-Buildings	9,200,000.00
						7270	Real Property Infrastructure MainRe	50,000.00
						7330	Parts-Furnishings and Equipment	45,000.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	9,816,906.00
						7373	Furniture and Equipment Capitalized	

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Expenses by Fund Organization - Expanded

61200	Arch. Engineering & Constr. Ser	9108	C.E.P. Facilities (HEF)	38627	HEAF-Operation & Maint Plant	7245	Financial and Accounting Services	
						7253	Other Professional Services	
						7256	Architectural/Engineering Services	
						7266	Maintenance and Repair-Buildings	
						7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
						7334	Furnishings-Equip-Other Expensed	
						7340	Real Property/Building Improvement	
						7341	Construction/Improve of Buildings	
						7343	Remodeling of Buildings-State Owned	
						7345	Land	
						7372	Motor Vehicles-Other	
						7374	Furniture and Equipment-Controlled	
						7804	Debt Service - Principle Other	
		9232	CCAP Projects	80	Operation & Maintenance of Pla	7253	Other Professional Services	245,045.65
		9233	CCAP Signage & Wayfinding	80	Operation & Maintenance of Pla	8000	Reserve	1,800,000.00
		9234	CCAP- Health and Wellness	80	Operation & Maintenance of Pla	7341	Construction/Improve of Buildings	6,750,000.00
		9235	CCAP- Catalyst	80	Operation & Maintenance of Pla	7341	Construction/Improve of Buildings	10,800,000.00
		9236	CCAP- Nabrit	80	Operation & Maintenance of Pla	7341	Construction/Improve of Buildings	7,050,000.00
	Arch. Engineering & Constr. Serv. Total							47,292,451.65
61410	Physical Plant	1	State Appropriation	30408	Infrastructure Support	7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	788,892.44
						7022	Longevity Pay	14,200.00
						7043	F.I.C.A. Employer Matching Contr	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7266	Maintenance and Repair-Buildings	
						7276	Communication Services	
						7300	Consumables	
						7310	Chemicals and Gases	5,000.00
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	10,000.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7526	Waste Disposal	5,000.00
						8001	Reserve	
						(blank)	(blank)	
	Physical Plant Total							823,092.44
61420	Vehicle Operations	1	State Appropriation	30677	Institutional Support	7368	P/P- Maint & Repair Mtr Vehicle	35,000.00
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7010	Professional/Administration Full Ti	51,174.52
						7015	Salaries-Classified Employees	154,174.52
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	2,500.00
						7210	Fee and Other Charges	838.55
						7276	Communication Services	2,357.47
						7291	Postal Services	50.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	100,000.00
						7310	Chemicals and Gases	798.00
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	102.52

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Expenses by Fund Organization - Expanded

61420	Vehicle Operations	1000	Designated Tuition	80	Operation & Maintenance of Pla	7330	Parts-Furnishings and Equipment	10,246.00
						7334	Furnishings-Equip-Other Expensed	515.00
						7367	Personal Property-Maintenance/Repai	500.00
						7368	P/P- Maint & Repair Mtr Vehicle	16,093.00
						7373	Furniture and Equipment Capitalized	228,000.00
						7442	Rental of Motor Vehicles	1,500.00
						7526	Waste Disposal	2,000.00
						8000	Reserve	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	
						7334	Furnishings-Equip-Other Expensed	
						7368	P/P- Maint & Repair Mtr Vehicle	85,500.00
						7371	Personal Property - Passenger Cars - Capitalized	875,000.00
	Vehicle Operations Total							1,566,349.58
61440	Custodial Services	1	State Appropriation	30408	Infrastructure Support	7010	Professional/Administration Full Ti	126,582.88
						7015	Salaries-Classified Employees	1,043,079.14
						7022	Longevity Pay	14,460.50
						7023	Lump Sum Termination Payment	55,000.00
						7031	Emoluments and Allowances & Supp. Pay	600.00
						7033	Other Employment Surcharges	2,500.00
						7041	Employee Insurance Pay/Employer con	1,000.00
						7043	F.I.C.A. Employer Matching Contra	500.00
						7909	Teacher's Retirement Reimbursement	250.00
				30677	Institutional Support	7021	Overtime Pay	12,746.90
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7014	Salaries-Student Regular	15,000.00
						7015	Salaries-Classified Employees	295,906.32
						7021	Overtime Pay	24,746.90
						7041	Employee Insurance Pay/Employer con	20,000.00
						7043	F.I.C.A. Employer Matching Contra	5,000.00
						7266	Maintenance and Repair-Buildings	225,000.00
						7286	Freight/Delivery Services	60.00
						7291	Postal Services	18.00
						7299	Purchased Temporary Services	0.00
						7300	Consumables	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	1,296.00
						7330	Parts-Furnishings and Equipment	12,500.00
						7331	Plants	17,377.80
						7334	Furnishings-Equip-Other Expensed	7,723.36
						7367	Personal Property-Maintenance/Repai	3,500.00
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	2,000.00
						7909	Teacher's Retirement Reimbursement	4,587.48
	Custodial Services Total							1,891,435.27
61450	Warehouse & Receiving	1	State Appropriation	30408	Infrastructure Support	7015	Salaries-Classified Employees	135,000.00
						7022	Longevity Pay	
						7023	Lump Sum Termination Payment	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	600.00
						7300	Consumables	
						7330	Parts-Furnishings and Equipment	503.40
						8001	Reserve	
	Warehouse & Receiving Total							136,103.40

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Expenses by Fund Organization - Expanded

61450	(blank)	1000	Designated Tuition	30408	Infrastructure Support	7015	Salaries-Classified Employees	60,000.00
	(blank) Total							60,000.00
61800	Building Maintenance	1	State Appropriation	30142	Health & Safety Capital Improve	7341	Construction/Improve of Buildings	
				30408	Infrastructure Support	7373	Furniture and Equipment Capitalized	
						7010	Professional/Administration Full Ti	55,513.00
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	302,545.06
						7021	Overtime Pay	
						7022	Longevity Pay	6,900.00
						7023	Lump Sum Termination Payment	
						7041	Employee Insurance Pay/Employer con	15,600.00
						7043	F.I.C.A. Employer Matching Contr	6,400.00
						7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7021	Overtime Pay	10,000.00
						7210	Fee and Other Charges	
						7253	Other Professional Services	
						7266	Maintenance and Repair-Buildings	2,660,000.00
						7267	Maintenance and Repair-Computer	
						7272	Temporary Employment Agencies	
						7274	Temporary Employment Agencies	
						7276	Communication Services	
						7286	Freight/Delivery Services	
						7299	Purchased Temporary Services	
						7300	Consumables	
						7310	Chemicals and Gases	
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7377	Computer Equipment- Expensed	
						7380	Computer Software-Expensed	
						7406	Rental of Furnishings and Equipment	
						7526	Waste Disposal	5,000.00
						8000	Reserve	
						8001	Reserve	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7367	Personal Property-Maintenance/Repai	
	Building Maintenance Total							3,061,958.06
61810	Grounds Maintenance	1	State Appropriation	30408	Infrastructure Support	7909	Teacher's Retirement Reimbursement	
		1000	Designated Tuition	80	Operation & Maintenance of Pla	7010	Professional/Administration Full Ti	0.00
						7015	Salaries-Classified Employees	51,000.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	
						7210	Fee and Other Charges	
						7253	Other Professional Services	469,000.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	
						7277	Cleaning Services	

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Expenses by Fund Organization - Expanded

61810	Grounds Maintenance	1000	Designated Tuition	80	Operation & Maintenance of Pla	7286	Freight/Delivery Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	
						7315	Food Purchased By Local Funds	
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	
						7331	Plants	
						7334	Furnishings-Equip-Other Expensed	
						7338	Real Prop Facilities/Main Repair	
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	
						7371	Personal Property - Passenger Cars - Capitalized	
						7374	Furniture and Equipment-Controlled	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7526	Waste Disposal	
						8000	Reserve	
						8001	Reserve	0.00
		1621	Tierwester Oaks	80	Operation & Maintenance of Pla	7300	Consumables	
		1622	University Courtyard	80	Operation & Maintenance of Pla	7300	Consumables	
		1625	University Tower	80	Operation & Maintenance of Pla	7338	Real Prop Facilities/Main Repair	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7334	Furnishings-Equip-Other Expensed	
	Grounds Maintenance Total							520,000.00
62000	Campus Security	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	236,475.46
						7014	Salaries-Student Regular	
						7015	Salaries-Classified Employees	1,907,530.12
						7020	Hazardous Duty Payng Services	14,637.52
						7021	Overtime Pay	30,000.00
						7022	Longevity Pay	11,759.81
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	34,798.64
						7033	Other Employment Surcharges	10,180.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7334	Furnishings-Equip-Other Expensed	
						7372	Motor Vehicles-Other	
						7909	Teacher's Retirement Reimbursement	
				30686	Student Services	7021	Overtime Pay	150,000.00
						7022	Longevity Pay	0.00
						7033	Other Employment Surcharges	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7909	Teacher's Retirement Reimbursement	
		247	TSU Current Treasury Fund	32677	Institutional Support	7015	Salaries-Classified Employees	620,053.49
						7020	Hazardous Duty Payng Services	4,559.82
						7022	Longevity Pay	1,679.93
						7023	Lump Sum Termination Payment	
						7033	Other Employment Surcharges	4,051.96
					(blank)	7031	Emoluments and Allowncs & Supp. Pay	15,599.39
		1000	Designated Tuition	60	Student Services	7014	Salaries-Student Regular	14,470.47
						7015	Salaries-Classified Employees	49,721.19

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Expenses by Fund Organization - Expanded

62000	Campus Security	1000	Designated Tuition	60	Student Services	7022	Longevity Pay	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
				70	Institutional Support	7909	Teacher's Retirement Reimbursement	
						7015	Salaries-Classified Employees	586,467.91
						7021	Overtime Pay	230,000.00
						7022	Longevity Pay	1,198.53
						7031	Emoluments and Allowncs & Supp. Pay	827.97
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7201	Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	
						7273	Reproduction and Printing Services	60.00
						7276	Communication Services	26,364.00
						7299	Purchased Temporary Services	178,000.00
						7300	Consumables	5,400.00
						7304	Fuel and Lubricants - Other	100,000.00
						7315	Food Purchased By Local Funds	1,000.00
						7334	Furnishings-Equip-Other Expensed	91,840.00
						7367	Personal Property-Maintenance/Repai	25,000.00
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	56,000.00
						7909	Teacher's Retirement Reimbursement	
						8000	Reserve	
						8001	Reserve	
		1620	Housing	60	Student Services	7015	Salaries-Classified Employees	
						7022	Longevity Pay	
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7210	Fee and Other Charges	
						7909	Teacher's Retirement Reimbursement	
		1660	Traffic	70	Institutional Support	7015	Salaries-Classified Employees	4,120.00
						7043	F.I.C.A. Employer Matching Contr	
						703P	Fringe Benefits-Pool	
		7999	Local Funds	30	Public Service	8000	Reserve	
				252	IDC earned by M. Young	8000	Reserve	
		9104	HEAF Unallocated	38627	HEAF-Operation & Maint Plant	7372	Motor Vehicles-Other	250,000.00
	Campus Security Total							4,666,796.21
62010	Environmental Health & Safety	1	State Appropriation	30142	Health & Safety Capital Improve	7270	Real Property Infrastructure MainRe	
						7299	Purchased Temporary Services	
				30677	Institutional Support	7010	Professional/Administration Full Ti	240,000.00
						7022	Longevity Pay	460.00
		247	TSU Current Treasury Fund	32677	Institutional Support	7022	Longevity Pay	0.00
		1000	Designated Tuition	70	Institutional Support	7112	Travel - Out of State Mileage	
						7115	Travel - Out of State Incidental Ex	
						7116	Travel - Out of State Meals/Lodging	
						7203	Registration Fees	1,675.00
						7210	Fee and Other Charges	
						7243	Educational/Training Services	5,000.00
						7262	Computer Software Expens	30,000.00
						7266	Maintenance and Repair-Buildings	449,285.00

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Expenses by Fund Organization - Expanded

62010	Environmental Health & Safety	1000	Designated Tuition	70	Institutional Support	7267	Maintenance and Repair-Computer	
						7272	Hazardous Waste Disposal Services	35,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7330	Parts furnishing & Equipment	15,000.00
						7367	Maintenance Repair	140,236.00
						7373	Furnishing & Equipment Capitlize	503,988.00
						7380	(blank)	25,370.11
						8001	Reserve	
		1670	Miscellaneous Income	80	Operation & Maintenance of Pla	7299	Purchased Temporary Services	
	Environmental Health & Safety Total							1,446,014.11
62020	Traffic Control	1660	Traffic	70	Institutional Support	7015	Salaries-Classified Employees	0.00
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7300	Consumables	2,000.00
						7909	Teacher's Retirement Reimbursement	
				80	Operation & Maintenance of Pla	7015	Salaries-Classified Employees	172,278.23
						7020	Hazardous Duty Payng Services	239.99
						7022	Longevity Pay	1,919.93
						7023	Lump Sum Termination Payment	
						7031	Emoluments and Allowncs & Supp. Pay	1,799.93
						7033	Other Employment Surcharges	827.97
						7041	Employee Insurance Pay/Employer con	
						7043	F.I.C.A. Employer Matching Contr	
						7203	Registration Fees	33,000.00
						7213	Training Expenses-Other	10,000.00
						7273	Reproduction and Printing Services	
						7276	Communication Services	
						7291	Postal Services	400.00
						7300	Consumables	12,000.00
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	15,000.00
						7368	P/P- Maint & Repair Mtr Vehicle	
						7406	Rental of Furnishings and Equipment	
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7909	Teacher's Retirement Reimbursement	
	Traffic Control Total							269,466.05
62025	Parking Management	1000	Designated Tuition	80	Operation & Maintenance of Pla	7266	Maintenance and Repair-Buildings	42,900.00
						7300	Consumables	500.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	45,000.00
						7367	Personal Property-Maintenance/Repai	
						8001	Reserve	
		1660	Traffic	80	Operation & Maintenance of Pla	7010	Professional/Administration Full Ti	60,900.16
						7015	Salaries-Classified Employees	223,036.28
						7020	Hazardous Duty Payng Services	0.00
						7022	Longevity Pay	4,800.05
						7023	Lump Sum Termination Payment	4,800.05
						7041	Employee Insurance Pay/Employer con	1,139.97

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Expenses by Fund Organization - Expanded

62025	Parking Management	1660	Traffic	80	Operation & Maintenance of Pla	7043	F.I.C.A. Employer Matching Contr	
						7106	Travel - In State Meals & Lodg \$80	8,000.00
						7111	Travel Out of State - Pub Transport	
						7115	Travel - Out of State Incidental Ex	5,000.00
						7116	Travel - Out of State Meals/Lodging	5,000.00
						7203	Registration Fees	1,000.00
						7210	Fee and Other Charges	1,000.00
						7266	Maintenance and Repair-Buildings	
						7273	Reproduction and Printing Services	30,000.00
						7276	Communication Services	5,650.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7304	Fuel and Lubricants - Other	20,000.00
						7315	Food Purchased By Local Funds	700.00
						7328	Supplies/Materials-Agri Constr& HW	
						7330	Parts-Furnishings and Equipment	300.00
						7334	Furnishings-Equip-Other Expensed	
						7367	Personal Property-Maintenance/Repai	
						7406	Rental of Furnishings and Equipment	10,000.00
						7442	Rental of Motor Vehicles	2,000.00
						7516	TELECOMMUNICATIONS-OTH SVC CHARGE	
						7909	Teacher's Retirement Reimbursement	
	Parking Management Total							471,726.51
62030	Contract Towing	1660	Traffic	80	Operation & Maintenance of Pla	7210	Fee and Other Charges	500.00
						7276	Communication Services	10,000.00
						7286	Freight/Delivery Services	
						7299	Purchased Temporary Services	
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	1,000.00
						7367	Personal Property-Maintenance/Repai	
						7368	P/P- Maint & Repair Mtr Vehicle	5,000.00
	Contract Towing Total							21,500.00
71200	KTSU Radio Station	1000	Designated Tuition	70	Institutional Support	7022	Longevity Pay	990.00
						7031	Emoluments and Allowncs & Supp. Pay	1,500.00
						7041	Employee Insurance Pay/Employer con	6,000.00
						7043	F.I.C.A. Employer Matching Contr	5,000.00
						7104	Travel in State	12,500.00
						7111	Travel Out of State	15,000.00
						7201	Membership Fees and Dues	3,300.00
						7203	Registration Fees	4,000.00
						7262	Maintenance and Repair-Computer SW	6,500.00
						7266	Maintenance and Repair-Buildings	25,000.00
						7273	Reproduction and Printing Services	4,000.00
						7275	Computer Programming Services	7,500.00
						7281	Advertising Services	50,000.00
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	12,500.00
						7309	Promotional Items	
						7368	P/P- Maint & Repair Mtr Vehicle	4,000.00
						7377	Computer Equipment- Expensed	5,500.00
						7406	Rental of Furnishings and Equipment	

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Expenses by Fund Organization - Expanded

71200	KTSU Radio Station	1000	Designated Tuition	70	Institutional Support	7909	Teacher's Retirement Reimbursement	3,500.00
		1301	KTSU Radio Station	70	Institutional Support	7041	Employee Insurance Pay/Employer con	1,000.00
						8000	Reserve	
		1391	KTSU Transmitter and Tower	70	Institutional Support	7240	Consultant Services-Other	77,000.00
						7253	Other Professional Services	70,000.00
						7291	Postal Services	5,000.00
						7299	Purchased Temporary Services	6,000.00
						7379	Furniture and Equipment Capitalized	15,000.00
						7986	Other Fund Deductions	5,000.00
						8000	Reserve	
						703P	Fringe Benefits-Pool	
		1714	Annual Fund	90	Scholarships and Fellowships	7679	Grants - College Students	3,000.00
		1826	KTSU Urban Alternative Grant	30	Public Service	8000	Reserve	
	KTSU Radio Station Total							348,790.00
71400	Marketing	1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	357,140.00
						7041	Employee Insurance Pay/Employer con	5,000.00
						7043	F.I.C.A. Employer Matching Contr	5,000.00
						7086	Optional Retire-State Match	3,000.00
						7101	Travel - In State Public Transport	1,500.00
						7106	Travel - In State Meals & Lodg \$80	5,000.00
						7240	Consultant Services-Other	50,000.00
						7252	Lecturers-Higher Education	1,500.00
						7253	Other Professional Services	100,000.00
						7273	Reproduction and Printing Services	150,000.00
						7281	Advertising Services	450,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	35,000.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	
						7374	Furniture and Equipment-Controlled	5,000.00
						7377	Computer Equipment- Expensed	35,000.00
						7380	Computer Software-Expensed	10,000.00
						7406	Rental of Furnishings and Equipment	
						8000	Reserve	
				30677	Institutional Support	7014	Graduate Assistant	30,000.00
						7015	Salaries-Classified Employees	358,795.00
						7022	Longevity Pay	0.00
						7023	Lump Sum Termination Payment	1,500.00
	Marketing Total							1,603,435.00
81000	Admin - Research & Innovation	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	512,565.00
						7021	Overtime Pay	5,119.70
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	18,122.85
						7086	Optional Retire-State Match	0.00
						7909	Teacher's Retirement Reimbursement	18,952.00
		247	TSU Current Treasury Fund	32035	Instructional Support & Library	7010	Professional/Administration Full Ti	0.00
		1000	Designated Tuition	70	Institutional Support	7010	Professional/Administration Full Ti	93,355.08
						7021	Overtime Pay	28,531.00
						7041	Employee Insurance Pay/Employer con	3,089.11
						7043	F.I.C.A. Employer Matching Contr	7,141.66

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Expenses by Fund Organization - Expanded

81000	Admin - Research & Innovation	1000	Designated Tuition	70	Institutional Support	7106	Travel - In State Meals & Lodg \$80	4,520.00
						7116	Travel - Out of State Meals/Lodging	15,500.00
						7201	Membership Fees and Dues	2,000.00
						7203	Registration Fees	4,276.51
						7210	Fee and Other Charges	20,000.00
						7211	Awards	5,000.63
						7240	Consultant Services-Other	7,000.00
						7252	Lecturers-Higher Education	5,000.00
						7266	Maintenance and Repair-Buildings	12,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7309	Promotional Items	
						7312	Medical Supplies	14,300.00
						7315	Food Purchased By Local Funds	
						7373	Furniture and Equipment Capitalized	5,300.00
						7380	Computer Software-Expensed	10,000.00
						7406	Rental of Furnishings and Equipment	
						7470	Rental of Space	5,000.00
						7909	Teacher's Retirement Reimbursement	7,250.88
						8000	Reserve	
						703P	Fringe Benefits-Pool	31,902.03
		1601	Student Service Fees	20	Research	7010	Professional/Administration Full Ti	41,849.19
		7999	Local Funds	20	Research	7010	Professional/Administration Full Ti	12,360.00
						7014	Salaries-Student Regular	19,405.55
						7015	Salaries-Classified Employees	96,000.00
						7041	Employee Insurance Pay/Employer con	7,722.78
						7043	F.I.C.A. Employer Matching Contr	9,934.83
						7303	Subscriptions,Periodicals,Info Serv	10,000.00
						7315	Food Purchased By Local Funds	
						7378	Computer Equipment- Controlled	2,532.00
						7909	Teacher's Retirement Reimbursement	8,127.13
	Admin - Research & Innovation Total							1,056,580.70
81001	Research Seed Grants	1000	Designated Tuition	20	Research	7010	Professional/Administration Full Ti	6,695.00
						7021	Overtime Pay	5,150.00
						7043	F.I.C.A. Employer Matching Contr	512.17
						7111	Travel Out of State - Pub Transport	10,000.00
						7115	Travel - Out of State Incidental Ex	0.00
						7116	Travel - Out of State Meals/Lodging	0.00
						7203	Registration Fees	0.00
				50	Academic Support	7210	Fee and Other Charges	16,000.00
		1109	Pharmacy School Application Fee	20	Research	7253	Other Professional Services	28,500.00
						8000	Reserve	
		1126	School of Pharmacy Fee	20	Research	8001	Reserve	
				281	IDC earned by M.Penn-Marshall	8000	Reserve	
	Research Seed Grants Total							66,857.17
81002	Research Development & Train	7999	Local Funds	20	Research	7008	Faculty Salaries/Academic Full Time	0.00
						7010	Professional/Administration Full Ti	36,050.00
						7015	Salaries-Classified Employees	25,750.00
						7043	F.I.C.A. Employer Matching Contr	2,541.14
						7101	Travel - In State Public Transport	7,500.00

Texas Southern University

Expenses by Fund Organization - Expanded

81002	Research Development & Train	7999	Local Funds	20	Research	7105	Travel - In State Incidental Expen	5,000.00
						7106	Travel - In State Meals & Lodg \$80	20,000.00
						7111	Travel Out of State - Pub Transport	7,500.00
						7115	Travel - Out of State Incidental Ex	20,000.00
						7116	Travel - Out of State Meals/Lodging	20,000.00
						7201	Membership Fees and Dues	5,000.00
						7210	Fee and Other Charges	16,000.00
						7252	Lecturers-Higher Education	1,000.00
						7253	Other Professional Services	15,000.00
						7273	Reproduction and Printing Services	5,000.00
						7299	Purchased Temporary Services	
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	5,000.00
						7309	Promotional Items	
						7315	Food Purchased By Local Funds	7,500.00
						7330	Parts-Furnishings and Equipment	5,000.00
						7334	Furnishings-Equip-Other Expensed	5,000.00
						7367	Personal Property-Maintenance/Repai	1,500.00
						7373	Furniture and Equipment Capitalized	15,000.00
						7375	Personal Property - Aircraft	500.00
						7377	Computer Equipment- Expensed	2,400.00
						7378	Computer Equipment- Controlled	1,600.00
						7380	Computer Software-Expensed	750.00
						7382	Books, Pre-recorded Ref.Matr-Exp	500.00
						7406	Rental of Furnishings and Equipment	
						7643	Other Fin Serv/Stipends	30,000.00
						7909	Teacher's Retirement Reimbursement	2,400.00
						8000	Reserve	150,000.00
	Research Development & Training Total							413,491.14
31420	Mail Services	1	State Appropriation	30677	Institutional Support	7010	Professional/Administration Full Ti	45,000.00
						7015	Salaries-Classified Employees	35,817.00
						7022	Longevity Pay	777.25
						7334	Furnishings-Equip-Other Expensed	700.00
		1000	Designated Tuition	70	Institutional Support	7014	Salaries-Student Regular	6,783.00
						7043	F.I.C.A. Employer Matching Contr	518.90
						7102	Travel - In State Mileage	600.00
						7291	Postal Services	25,743.33
						7300	Consumables	
						7303	Subscriptions,Periodicals,Info Serv	3,468.00
						7315	Food Purchased By Local Funds	
						7334	Furnishings-Equip-Other Expensed	1,276.40
						7380	Computer Software-Expensed	4,680.00
						7406	Rental of Furnishings and Equipment	
						7574	Recovered Cost-Departmental	0.00
						7986	Other Fund Deductions	300.00
						8000	Reserve	
		1670	Miscellaneous Income	70	Institutional Support	7014	Salaries-Student Regular	12,228.00
						7021	Overtime Pay	200.00
						7043	F.I.C.A. Employer Matching Contr	935.45
	Mail Services Total							139,027.33
Grand Total								314,282,674.47

Operational Expenses by Account



Texas Southern University

Expenses by Account

Row Labels	AccDesc	Sum of FY25 Proposed Budget
7008	(blank)	129,000.00
	Faculty Salaries/Academic Full Time	39,358,918.59
7010	Salary Adjust-ments for Ms. Kirstene Butler	55,000.00
	Salary Adjust-ments for Ms. Sharron Benavides	85,000.00
	Other Professional Services	267,000.00
	(blank)	1,513,450.31
	New Staff Position	1,346,625.00
	Professional/Administration Full Ti	25,791,226.53
7014	Student Assistants	225,000.00
	Graduate Assistant	30,000.00
	Grad Assistant Local TP	30,000.00
	Salaries- Graduate Students	60,000.00
	Salaries-Student Regular	742,134.65
7015	Graduate Student Workers	35,000.00
	(blank)	257,844.60
	Salaries-Classified Employees	19,423,804.91
7016	Salaries-Classified Employees	1,800.00
7017	Salaries-Classified Employees	1,800.00
7018	Salaries-Classified Employees	1,800.00
7020	Hazardous Duty Payng Services	19,437.33
7021	Overtime Pay	682,412.54
7022	Longevity Pay	377,541.03
7023	Longevity Pay	140.00
	Lump Sum Termination Payment	92,057.20
7024	Termination Pay Death Benefits	
	Longevity Pay	140.00
7031	Emoluments and Allowances	15,000.00
	Emoluments and Allowances & Supp. Pay	600.00
	Salaries-Supplemental Pay	20,000.00
	Emoluments and Allowncs & Supp. Pay	153,761.06
7033	Other Employment Surcharges	31,151.03
7041	Employee Insurance Pay/Employer con	8,904,403.21
7043	F.I.C.A. Employer Matching Contra	5,500.00
	F.I.C.A. Employer Matching Contr	5,407,581.50
7071	State Employee Relocation	11,520.00
7082	Accrued Vacation	
7086	Optional Retire-State Match	2,277,924.02
7101	7101-Travel - In State Public Transport	5,000.00
	Travel - In State Public Transport	83,483.17
7102	7102-Travel - In State Mileage	1,000.00
	Travel - In State Mileage	27,516.78
7104	Travel in State	12,500.00
	Travel - In State Actual Expense ov	13,089.74
7105	7105-Travel - In State Incidental Expen	2,000.00
	Travel - In State Incidental Expen	14,970.35
7106	Travel - Out of State	0.00

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Expenses by Account

7106	7106-Travel - In State Meals & Lodg \$80	2,000.00
	Travel - In State Meals & Lodg \$80	671,273.01
7108	Travel - In State Actual Exp Non ov	94.00
7111	Travel - Out of State Overnight	15,000.00
	Travel Out of State	15,000.00
	Travel Out of State - Pub Transport	484,541.22
7112	Travel - Out of State Mileage	4,139.87
7114	Travel - Out of State Actual Exp ov	938.47
7115	Travel - Out of State Incidental Ex	68,645.84
7116	Travel	10,000.00
	Travel - Out of State Meals/Lodging	1,042,010.57
7118	Travel - Out of State Act Meals non	0.00
7121	Travel-Foreign	260,904.32
7131	Travel-Prospective State Employee	5,391.87
7150	Travel-Student	36,659.43
7201	Membership Fees and Dues	434,110.18
7202	Tuition-Employee Training	2,557.00
7203	Registration Fees	251,610.41
7204	Insurance Premium	482,213.00
7210	Fee and Other Charges	415,563.31
7211	Awards	97,560.85
7213	Training Expenses-Other	10,000.00
7218	Publications	11,023.05
7219	Fees-Other	95.40
7240	Consultant Services-Other	1,010,978.10
7242	Consultant Services-Computer	1,543,202.38
7243	Educational/Training Services	24,946.08
7245	Financial and Accounting Services	204,200.00
7246	Legal Services	240.00
7248	Medical Services	105,868.79
7249	Veterinary Services	16,440.00
7250	Professional Services-Auditing	5,520.00
7252	Lecturers-Higher Education	71,020.00
7253	Other Professional Services	11,108,125.09
7256	Architectural/Engineering Services	
7258	Legal Service Fees	3,208,234.08
7262	Computer Software Expens	30,000.00
	Maintenance and Repair-Computer SW	425,168.63
7263	Personal Property M&R Aircraft	20,079.50
7265	Maintenance and Repair-Motor Vehicl	14,820.00
7266	Maintenance and Repair-Buildings	16,716,951.12
7267	Maintenance and Repair-Computer	272,060.73
7268	Maintenance and Repair-Mach & Equip	100.30
7270	Real Property Infrastructure MainRe	50,000.00
7271	Maintenance and Repair-Grounds&Land	10,140.00
7272	Temporary Employment Agencies	
	Hazardous Waste Disposal Services	35,011.69
7273	Reproduction and Printing Services	514,370.38
7274	Temporary Employment Agencies	172,281.43

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Expenses by Account

7275	Computer Programming Services	1,211,699.30
7276	Communication Services	1,131,782.94
7277	Cleaning Services	29,984.72
7281	Advertising Services	614,525.89
7284	Data Processing Services	
7286	Freight/Delivery Services	12,188.09
7291	Postal Services	83,578.16
7292	Reproduction Services	1,307.85
7295	Investigation Expenses	60,036.58
7298	Purchased Temp Svcs -Entertainment	326,380.15
7299	Purchased Temporary Services	1,350,423.90
7300	Consumables	548,472.93
7301	Office Supplies	92,595.71
7302	Computer Supplies	701.11
7303	Subscriptions,Periodicals,Info Serv	250,358.18
7304	Fuel and Lubricants - Other	340,127.74
7305	Machinery and Motor Vehicle Supplie	525.86
7309	Promotional Items	153,241.98
7310	Chemicals and Gases	20,146.00
7311	Education Supplies	22,412.36
7312	Medical Supplies	138,790.71
7315	Food Purchased By Local Funds	601,387.06
7328	Supplies/Materials-Agri Constr& HW	135,106.77
7330	Parts furnishing & Equipment	15,000.00
	Parts-Furnishings and Equipment	987,579.63
7331	Plants	54,726.44
7332	Hardware and Materials	1,689.71
7333	Fabrics and Linens	1,436.00
7334	Furnishings-Equip-Other Expensed	1,757,958.87
7335	Computer Parts-Not Invent or Captl	13,587.32
7338	Real Prop Facilities/Main Repair	11,445.97
7340	Real Property/Building Improvement	11,350.97
7341	Construction/Improve of Buildings	24,600,000.00
7343	Remodeling of Buildings-State Owned	250.00
7345	Land	
7346	Construction/Improve Grnds and Land	
7367	Maintenance Repair	140,236.00
	Personal Property-Maintenance/Repai	10,164,121.24
7368	P/P- Maint & Repair Mtr Vehicle	163,976.46
7371	Personal Property - Passenger Cars - Capitalized	875,000.00
7372	Motor Vehicles-Other	300,054.00
7373	Furniture and Equipment Capitalized	327,452.45
	Furnishing & Equipment Capitlize	503,988.00
7374	Furniture and Equipment-Controlled	181,179.37
7375	Personal Property - Aircraft	500.00
7377	Computer Equipment- Expensed	98,105.32
7378	Computer Equipment- Controlled	68,589.80
7379	Furniture and Equipment Capitalized	38,536.00
7380	(blank)	25,370.11

Texas Southern University

Expenses by Account

7380	Computer Software-Expensed	1,771,587.14
7382	Books, Pre-recorded Ref.Matr-Exp	89,547.36
7389	Books & Pre-recorded Ref Mater-Cap	2,396,379.50
7395	Intangible Comp Software Purchase C	23,000.00
7406	Rental of Furnishings and Equipment	632,138.83
7410	Other Services	49,545.28
7442	Rental of Motor Vehicles	323,918.04
7470	Rental of Space	194,665.37
7501	Electricity	3,400,831.84
7502	Natural and Liquefied Petroleum Gas	402,932.30
7503	Telecommunications - Long Distance	4,204.00
7504	Telecommunications - Monthly Charge	630,000.00
7507	WATER	1,972,631.24
7510	Telecommunications-Parts & Supplies	500.00
7516	TELECOMMUNICATIONS-OTH SVC CHARGE	84,000.00
7517	TELECOMMUNICATIONS Equipment Invent	2,926.40
7526	Waste Disposal	178,336.29
7574	Recovered Cost-Departmental	397.50
7643	Other Fin Serv/Stipends	41,620.00
7675	TDA Scholarship - Contra Acct	0.00
7679	Grants - College Students	18,397,868.51
7721	Subcontracts With No IDC	
7801	Interest on Long-Term Debt	6,011,900.00
7803	Debt Service - Principal	6,705,000.00
7804	Debt Service - Principle Other	
7909	Teacher's Retirement Reimbursement	3,710,966.65
7936	Building & Improvement	0.00
7937	Real Property/Facilities and Other	
7938	Real Property Infrast/Depre Expense	240,000.00
7939	Personal Prop Depreciation Expense	3,006,000.00
7947	State Office of Risk Assessment	235,000.00
7970	Mandatory Transfer-prop/room/Ins	159,655.00
7984	Uemp Comp Ben-Sp FD to GR0001	698,800.00
7986	Other Fund Deductions	23,406.00
8000	Reserve	61,365,850.07
8001	Reserve	0.00
8002	Reserve	
8011	Hazlewood Veterans	3,380,076.70
8012	Blind or Deaf Students	151,959.76
8015	Other Tuition and or Fee Exemptions	140,058.71
8017	Foster Care Exemption	894,323.54
8018	Firefighter, Peace Officers	23,020.47
8019	Texas Tomorrow Fund Acct.	5,526.42
703P	Fringe Benefits-Pool	70,970.26
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7225	Settlements & Judgement Atty Fees	2,000,000.00
Grand Total		314,282,674.47