



Capital Expenditure Plan Report Year 3



Date of Last Revision: 10/30/2020

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Approved	Start Date	Comp. Date	Status	Comments	
														Safety	Const.	Maint.						
136	AUX		1	KTSU	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		8,900.00	TLE													
101	ERG AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		48,998.50	Blackman Mooring												Board Approved 10/15/2020	
150	ERG		1	Jesse H. Jones	Misc. Safety Items	Structural Modification- Interior Repairs of sticking doors, damaged drywall, and flooring coming up (trip hazard)		278,169.00	Nash	9108-61200-7343-38627	R0129036		AE-20170059			D. Job					Board Approved 10/15/2020. REQ. R0129036 has been submitted for a PO on 10/27/2020.	
106	ERG		2	Industrial Education	HVAC	Automation	5,000.00									J. Ben						
106	ERG		2	Industrial Education	HVAC	Replace 10 ton unit		35,000.00								J. Ben						
107	ERG		2	J.T. Biggers Art	HVAC	Replace HVAC automation system	36,900.00									J. Ben						
100	ERG		2	Campus	Maintenance Software	Tour Watch										E. Bennett					Moved to CEP 4	
161	ERG		2	GSB	Storage Tank	1000 Gallon Diesel Trailer										D. Steward					Moved to CEP 4	
153	AUX		2	Athletic Field House	Electrical	Transformer										E. Bennett					Moved to S8500 Project Funding	
153	AUX		2	Athletic Field House	Electrical	High voltage switch										E. Bennett					Moved to S8500 Project Funding	
111	AUX		2	Student Rec Center	Electrical	High voltage switch										E. Bennett					Moved to S8500 Project Funding	
148	AUX		2	Sterling Student Center	CRU	Replace condensate return units (2)	10,000.00									J. Ben					Request for quotes in progress	
164	ERG AUX		2	H&PE	Electrical	Replace Transformer and Main Distribution Switch										R. Fontenot					Moved to S8500 Project Funding. Completed under the Campus Emergency Power Outage Repair	
125	ERG		2	Central Plant	HVAC	Replace Internal Pressure Vessels and Economizers - Boilers #1 and 4			Burner Combustion							J. Ben					Moved to S8500 Project Funding	
102	ERG		2	Spurgeon Gray Hall	Fumehoods	Maintenance and Certify Fumehoods	3,330.00		MSI Lab Products			SF-20200057				A. Dove						
165	ERG		2	Science Bldg.	Fumehoods	Maintenance and Certify Fumehoods	9,895.00		MSI Lab Products			SF-20200057				A. Dove						
100	ERG		3	Campus	Grid Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00									D. Nicholson-Jones						
100	ERG		3	Campus	Grid Maintenance Equip	Trailer w/tool box	10,000.00									S. Arrez						
130	AUX		3	Lanier West Cart Strg Fac	Building Storage Facility	Construct gated cart parking/charging station(s)										D. Steward					Moved to CEP 4	
161	ERG		3	GSB	10k gal Diesel Storage	Re-Pipe leaking Diesel Storage tank	5,000.00									D. Steward						
161	ERG		3	GSB	Hot Seating Tiger 2	Complete re-furb interior of bus seating										D. Steward						Moved to CEP 4
161	ERG		3	GSB	Men's Shop HVAC	General Service Building Mechanic Shop Upgrades	50,000.00									J. Ben						
111	AUX		3	Student Rec Center	HVAC	Replace air handle unit	412,000.00									J. Ben						
135	AUX		3	Student Health	HVAC	Install Outside Air Fan Coil Unit	27,000.00									J. Ben						
105	ERG		3	Fairchild	HVAC	Replace outside air handlers	344,125.00									J. Ben						
108	ERG		3	Sawyer Aud	Carpentry	Repair exit doors	7,500.00									R. Morant						
132	ERG		3	E.O. Bell	Access Control	Relocate Security Equipment for Bunsar Office	5,786.85									F. Holts						
143	ERG		3	MLX	HVAC	Graphic reconfiguration of automation	4,500.00									J. Ben						
145	ERG		3	C.S. Lane	HVAC	Replace variable frequency drive for chill water Pump-1	6,000.00									J. Ben						
150	ERG		3	Jesse H. Jones	HVAC	Replace (10) vac boxes motor	4,000.00									J. Ben						
151	ERG		3	SOPA	HVAC	Rebuild outside air handling unit	132,400.00									J. Ben						
151	ERG		3	SOPA	HVAC	Replace variable frequency drive for hot water pump	6,000.00									J. Ben						
107	ERG		3	J.T. Biggers Art	Construction	Remodel interior entrance and adjacent hallways										D. Job					Moved to CEP 4	
51	AUX		3	S1 Parking Lot	Construction	Repave S1 Parking Lot for proper drainage and roadway										D. Job					Moved to CEP 4	
151	ERG		3	SOPA	Flooring	Replace carpet in Mickey Leland Center, 202, 211, 2nd floor hallway, 3rd floor hallway, Faculty Suite, 4th floor hallway, Lab 402, 402AH, 402Z & 407										D. Nicholson-Jones						
145	ERG		3	C.S. Lane	Flooring	Replace carpet in rooms 103a, 103b, 103c, 103d, 114, 115, 116, 117, 118 & 119										D. Nicholson-Jones						
101	ERG		5	Hannah Hall	FIRE	Board of Regents Furniture	140,000.00									D. Nicholson-Jones						
151	ERG		5	SOPA	Furniture	New furniture in Lobby	78,776.83									D. Nicholson-Jones						
161	ERG		5	GSB	Construction	TSU DPS 2nd Floor Restroom Renovation- Contractor	437,500.00		CMC Development	9108-61200-7343-38627	R0122986		AE-20190056			D. Job					Board Approved 10/15/2020. REQ. R0122986 has been submitted for a PO on 10/22/2020.	
161	ERG		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Design & Specification			Ryden Architects												Moved to CEP 4	
161	ERG		5	GSB	Construction	1st & 2nd Common Area Restroom Renovations- Contractor										AE-20190056					Moved to CEP 4	
Total Not Started							1,218,711.85	900,169.35														
150	ERG		1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads	40,781.62		Johnson Controls	9108-61200-7343-38627	R0118449		P0160272			F. Holts					60% Completed. BOR Approved 10/25/19	
164	AUX		1	H&PE	Access Control System	Access Control on perimeter doors	104,420.57		Johnson Controls	9108-61200-7343-38627	R0118443		P0160270			F. Holts					BOR Approved 10/25/19; Equipment Ordered	
161	ERG		1	GSB	Access Control System	Master Programming	33,622.83		Johnson Controls	9108-61200-7343-38627	R0118443		P0160270			F. Holts					85% Completed. BOR Approved 10/25/19	
164	ERG AUX		1	H&PE	Fire Alarm System	Fire Alarm Upgrade	50,467.95		Johnson Controls	9108-61200-7343-38627	R0118445		P0160271			F. Holts					90% Completed. BOR Approved 10/25/19	
101	ERG AUX		1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	1,250.00		Honesty	9108-61200-7266-38627	R0122123		P0163221			A. Dove						
106	ERG		2	Industrial Education	HVAC	HVAC replacement	25,000.00									J. Ben					Request for proposals	
101	ERG		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Design, Specifications and CA	78,000.00		PKR Architects	9108-61200-7256-38627	R0117978		P0159438			K. Gates						Design: 100% Completed; Construction Administration: 75% Completed
101	ERG		2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Construction	797,000.00		Floors 2 Adore	9108-61200-7343-38627	R0121578		P0162744			K. Gates						19% Completed. Bonds received. Board Approved 06/25/20
144	ERG		3	Rollins Stewart Music	Roof	Waterproofing and Roof Replacement	466,170.00		D7	9104-61200-7341-38627	R0119286		P0160627			D. Job						45% Complete. BOR Approved 10/25/19
109	ERG		3	Shinehart Music	Roof	Waterproofing and Roof Replacement	224,456.00		Atlas	9108-61200-7343-38627	R0120977		P0162152			E. Bennett						35% Complete. Board Informational Item 02/20/2020.
152	AUX		3	Warehouse	Roof	Roof Replacement	320,100.00		Sea-Breeze	9108-61200-7341-38627	R0121557		P0162743			D. Job						55% Complete. Board Approved 06/25/2020;
102	ERG		3	Spurgeon Gray Hall	Roof	Waterproofing and Roof Replacement	709,000.00		Sea-Breeze	9108-61200-7341-38627	R0121556		P0162742			D. Job						42% Complete. Board Approved 06/25/2020;
102	ERG		5	Spurgeon Gray Hall	Construction	Vivarium Phase II - Construction	1,375,056.70		Nash	9108-61200-7343-38627	R0120955		P0162114			D. Job						98% Completed. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction
102	ERG		5	Spurgeon Gray Hall	Life Safety	Vivarium Phase II - Life Safety	91,872.54		Johnson Controls	9108-61200-7343-38627	R0120840		P0162411			F. Holts/D. Job						96% Completed; construction in progress. Title III Funds used in Phase I Construction (BOR Approved 06/19); HEF Funds used in Phase II Construction (BOR Approved 4/16/20)
161	ERG		5	GSB	Construction	TSU DPS Restroom Renovation- Design and Specifications	43,485.00		Ryden Architects	9108-61200-7266-38627	R0116760		P0158411			D. Job						85% Completed
Total Not Completed							25,000.00	4,335,683.21														

100	EBG	✓	1	Campus	Police Tasers	Police Tasers		17,480.50	Aeon Enterprise	9108-61200-7334-38627	R0118391	P0161040		M. Young	N/A	1/30/2020	2/20/2020	Completed
132	EBG	✓	1	E.O. Bell	Sprinkler System	Inspection Deficiencies	1,337.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	12/18/2020	12/18/2020	Completed	
108	EBG	✓	1	Sawyer Aud	Sprinkler System	Inspection Deficiencies	1,788.72	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
111	ALUX	✓	1	Student Rec Center	Sprinkler System	S VR obstruction inspection	2,455.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	1/6/2020		Completed	
123	ALUX	✓	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve	3,768.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
148	ALUX	✓	1	Sterling Student Center	Sprinkler System	Inspection Deficiencies	12,847.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	1/6/2020		Completed	
161	EBG	✓	1	GSB	Sprinkler System	Replace Faulty/Damaged Sprinkler Heads	3,696.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
122	ALUX	✓	1	West Garage	Sprinkler System	Inspection Deficiencies	3,072.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		4/9/2020	Completed	
151	EBG	✓	1	SOFA	Sprinkler System	Transfer Switch installation	2,198.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		4/9/2020	Completed	
152	ALUX	✓	1	Warehouse	Sprinkler System	Replace WWV, FDC(sprorided) S yr internal/obstruction & FDC hydro test	4,430.30	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		4/9/2020	Completed	
UC 2	ALUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads	12,381.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		4/9/2020	Completed	
143	EBG	✓	1	MLX	Sprinkler System	Inspection Deficiencies	1,386.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
163	EBG	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge	5,952.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	12/18/2020		Completed	
103	EBG	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies	3,120.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
191	ALUX	✓	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads	7,177.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
191	ALUX	✓	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade	58,151.52	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓	5/5/2020	9/3/2020	Completed, BOR Approved 10/25/19	
150	EBG	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies	833.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
102	EBG	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies	432.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
123	ALUX	✓	1	East Garage	Suppression System	Fire Hose	6,120.17	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
122	ALUX	✓	1	West Garage	Suppression System	Fire Hose	6,587.97	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
148	ALUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansul tank, hose, cartridge, regulator	8,845.90	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓		4/9/2020	Completed	
136	ALUX	✓	1	ATSO	Access Control System	ISC Panel Upgrade	31,564.12	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
153	EBG	✓	1	SOFA	Access Control System	Reason Door Retractable Latches	11,564.12	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		4/9/2020	Completed	
137	ALUX	✓	1	Allie Mitchell CDF	Access Control System	ISC Panel Upgrade	15,654.00	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		4/9/2020	Completed	
123	ALUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade	12,702.62	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		4/9/2020	Completed	
197	ALUX	✓	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	10,124.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
196	ALUX	✓	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	6,654.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓	1/8/2020	1/8/2020	Completed	
195	ALUX	✓	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	8,632.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
194	ALUX	✓	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	6,629.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
UC1	ALUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads	11,175.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
198/199	ALUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing	2,284.00	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
101	EBG	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators	1,805.32	Johnson Controls	9108-61200-7343-38627	R0118449	P0160272		F. Holts	✓			Completed	
111	ALUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade	29,459.11	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		4/9/2020	Completed	
110	ALUX	✓	1	W.R. Banks	Access Control System	ISC Panel Upgrade	13,723.44	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓		4/9/2020	Completed	
102	EBG	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors	909.72	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
105	EBG	✓	1	Fairchild	Access Control System	Access Control on perimeter doors	3,832.47	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
143	EBG	✓	1	MLX	Access Control System	Access Control on perimeter doors	10,053.00	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
107	EBG	✓	1	J.T. Higgins Jet	Access Control System	Access Control on perimeter doors	4,568.58	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
144	EBG	✓	1	Reines Stewart Music	Access Control System	Access Control on perimeter doors	20,094.71	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
149	EBG	✓	1	School of Ed	Access Control System	Access Control on perimeter doors	8,336.28	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
145	EBG	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors	19,856.68	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
148	EBG	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors	13,400.34	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
108	EBG	✓	1	Sawyer Aud	Access Control System	Access Control on perimeter doors	16,113.39	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
152	EBG	✓	1	Warehouse	Access Control System	Access Control on perimeter doors	18,523.79	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
153	EBG	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors	5,109.33	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
200	EBG	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors	4,005.17	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓			Completed	
197	ALUX	✓	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade	85,049.75	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓			Completed	
196	ALUX	✓	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade	59,393.97	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓			Completed	
195	ALUX	✓	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade	85,188.51	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓			Completed	
194	ALUX	✓	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade	65,566.43	Johnson Controls	9108-61200-7343-38627	R0118445	P0160271		F. Holts	✓			Completed	
100	EBG	✓	1	Campus	Body Cameras	Police Body Cameras	74,222.50	Aeon Enterprise	9108-61200-7334-38627	R0118386	P0162081		M. Young	✓	4/20/2020	4/20/2020	Completed	
147	EBG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	17,500.00	Blackmon Mooring	9108-61200-7266-38627	R0121266	P0162128		A. Dove	N/A			Completed	
147	EBG	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills	1,250.00	Honesty	9108-61200-7266-38627	R0121223	P0161221		A. Dove	N/A	6/4/2020	6/7/2020	Completed	
161	EBG	✓	1	GSB	Access Control System	Access Control on perimeter doors	23,824.18	Johnson Controls	9108-61200-7343-38627	R0118443	P0160270		F. Holts	✓	5/1/2020	9/4/2020	Completed	
150	EBG	✓	1	Jesse H. Jones	Foundation	Structural Modification (DD 1 & 2) Contractor	1,322,360.00	Power Lift	9108-61200-7343-38627	R0112221	P0161466	AE-20170059	K. Gates	✓	1/11/2019	9/8/2020	Completed, BOR Approved 10/18/19	
150	EBG	✓	1	Jesse H. Jones	Foundation	Structural Modification (DD 4) Contractor	744,162.00	Power Lift	9108-61200-7343-38627	R0116797	P0161410	AE-20170059	K. Gates	✓	9/13/2019	9/8/2020	Completed, BOR Approved 08/16/19 & 04/16/19	
101	EBG	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance - Asbestos Survey	3,100.00	Honesty	9108-61200-7343-38627	R0121210	P0161320		A. Dove	N/A	8/13/2020	8/16/2020	Completed	
100	EBG	✓	2	Campus	Bid Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)	16,719.30	Matera Paper Company	9108-61200-7334-38627	R0119534 R0119539	P0161285 P0161286		D. Nicholson-Jones	N/A	2/13/20 2/21/20	4/12/20 4/9/20	Completed	
100	EBG	✓	2	Campus	Bid Maintenance Equip.	(15) 20" Low Speed Buffers	3,359.48	High Point	9108-61200-7334-38627	R0119548	P0161288		D. Nicholson-Jones	N/A	2/13/2020	3/31/2020	Completed	
100	EBG	✓	2	Campus	Bid Maintenance Equip.	(15) Electric Floor Burnishers	17,959.92	Competitive Choice	9108-61200-7334-38627	R0119588	P0161289		D. Nicholson-Jones	N/A	2/13/2020	4/10/2020	Completed	
100	EBG	✓	2	Campus	Bid Maintenance Equip.	(30) Floor Blowers	5,373.30	Matera Paper Company	9108-61200-7334-38627	R0119530	P0161452		D. Nicholson-Jones	N/A	2/13/2020	4/12/2020	Completed	
143	EBG	✓	2	MLX Lot B	Storms Drainage	Parking Lot Storms Drain Repair	67,053.00	Calvin's Diversified	9108-61200-7266-38627	R0115687	P0157555	AE-20190047	K. Gates	N/A	7/24/2019	11/7/2019	Completed	
143	EBG	✓	2	MLX Lot B	Storms Drainage	Parking Lot Storms Drain Repair - C01	23,087.50	Calvin's Diversified	9108-61200-7266-38627	R0118331	P0160146	AE-20190047	K. Gates	N/A	11/26/2019	11/27/2019	Completed	
102	EBG	✓	2	Spurgeon Gray Hall	School of Pharmacy Accreditation Make Ready	Floors 2 Adore	18,000.00	Floors 2 Adore	9108-61200-7266-38627	R0118333	P0159758	AE-20210042	D. Iob	N/A	11/8/2020	11/16/2020	Completed	
100	EBG	✓	2	Campus	Bid Maintenance Equip.	30 of 45 Vacuum Cleaners Requested	10,468.90	Matera Paper Company	9108-61200-7334-38627									

125	EBG	3	Central Plant	Maintenance	New DA Tank Stainless Steel	58,908.00	TD Industries	9102-61200-7266-38627	R0115026	P0157127			J. Ben	N/A		12/30/2019	Completed	
100	EBG	3	Campus	Construction	Demo of sixteen (16) sign bases	3,150.00	MLG	1000-61800-7266-80	R0115814	P0157602			K. Gates	N/A	7/25/2019	8/13/2019	Completed	
136	EBG	3	KTSU	Lighting	Replace Track Lighting	51,940.23	Warrior Electric	9108-61200-7266-38627	R0116785	P0158412	PP-20200033		R. Fontenot	N/A	9/13/2019	11/13/2019	Completed	
136	EBG	3	KTSU	Lighting	Radio Station Dimmers	2,160.00	Warrior Electric	9108-61200-7266-38627	R0160149	P0160149	PP-20200033			N/A	9/13/2019	11/13/2019	Completed	
103	EBG	3	R.J. Terry Library	Sprinkler Deficiencies	Replace tamper switch and other related deficiencies	1,978.00	Simplex Grinnell, LP	9108-61200-7266-38627	R0107438	P0150729			F. Holts	N/A	7/23/2018	7/26/2018	Completed	
165	EBG	3	Science Bldg.	Paint and Materials	Pressure Wash and Paint the Exterior of New Technology Follow area	23,000.00	Floors 2 Adore	9104-61200-7266-38627	R0118828	P0160249	AE-20210043		D. Iob	N/A	12/6/2019	12/18/2019	Completed	
164	EBG	3	H&PE	Paint and Materials	Final Exterior (East-backside) Painting	22,500.00	Floors 2 Adore	9108-61200-7266-38627	R0117937	P0158437	AE-20210044		D. Iob	N/A	10/14/2019	11/7/2019	Completed	
197	AUX	3	Tierwester Oaks 2	Roof	Roof Replacement	121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190204		D. Iob		7/1/2019	8/20/2019	Completed	
195	AUX	3	Tierwester Oaks 4	Roof	Roof Replacement	121,200.00	Atlas	9223-61200-7343-80	R0115273	P0157253	AE-20190204		D. Iob		7/1/2019	8/20/2019	Completed	
145	EBG	3	C.S. Lane	Power Wash	Power Wash exterior facade	3,600.00	TLE	9104-61200-7266-38627	R0118763	P0160148	AE-20210045		D. Iob	N/A	11/27/2019	12/16/2019	Completed	
100	EBG	3	Campus	Grid Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.	12,944.13	EVO Burgoon	9108-61200-7334-38627	R0122044 R0122070	P0161156 P0161171			D. Nicholson-Jones	N/A	8/6/2020	8/10/2020 8/11/2020	Completed	
191	AUX	3	Tierwester Oaks 1	Roof	Roof Replacement	100,000.00	Atlas	1622-41605-7343-60	R0121545	P0162763	AE-20200033		D. Iob		7/1/2020		Completed; Board Approved 06/25/2020	
196	AUX	3	Tierwester Oaks 3	Roof	Roof Replacement	100,000.00	Atlas	1622-41604-7343-60	R0121545	P0162763	AE-20200033		D. Iob		7/1/2020		Completed; Board Approved 06/25/2020	
111	AUX	5	Student Rec Center	Divider	Gym Curtain Replacement	26,862.00	Game Court	9108-61200-7266-38627	R0117133	P0158711	AE-20210046		D. Iob	N/A	12/20/2019	1/10/2020	Completed	
111	AUX	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolure	63,987.00	Loften Mechanical	9108-61200-7266-38627	R0117718	P0159239	AE-20210047		D. Iob	N/A	12/20/2019	1/10/2020	Completed	
100	EBG	5	Campus	Construction	Remove all entrance gate islands	38,783.00	Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates	N/A	3/5/2020	5/18/2020	Completed	
111	AUX	5	Student Rec Center	Maintenance	Pool Heater Repairs	15,507.00	Progressive Commercial Aquatics	9108-61200-7266-38627	R0117411	P0159020	AE-20210048		D. Iob	N/A	12/20/2019	1/10/2020	Completed	
100		5	Campus	Property	Property Acquisition	720,385.20	MMA Solutions	Wire	Wire	Wire (P0161303)			G. Williams		9/9/2019	3/30/2020	Completed	
109	EBG	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy	108,978.16	G-5	1595-91013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett		10/19/2020		Completed; BOR Approved 10/25/19	
Total Completed						0.00	4,884,012.73											
						1,243,711.85	10,119,865.27											

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects