



# Capital Expenditure Plan Report Year 3



Bldg. #	Type	Priority	Building Name	Equipment	Description	Actual Costs	Vendor	Req. #	P.O. #	W.O. #	Department			Start Date	Comp. Date	Status	Comments
											Safety	Const.	Maint.				
132	E&G	1	E.O. Bell	Sprinkler System	Inspection Deficiencies	1,337.00	Johnson Controls	R0118449	PO160272			F. Holts		18-Dec	18-Dec	Completed	
108	E&G	1	Sawyer	Sprinkler System	Inspection Deficiencies	1,788.72	Johnson Controls	R0118449	PO160272			F. Holts					
150	E&G	1	JHU	Sprinkler System	Replace Recalled Sprinkler Heads	40,781.62	Johnson Controls	R0118449	PO160272			F. Holts					
150	E&G	1	JHU	Sprinkler System	Inspection Deficiencies	833.00	Johnson Controls	R0118449	PO160272			F. Holts					
111	AUX	1	Student Rec Center	Sprinkler System	5 YR obstruction inspection	\$2,455	Johnson Controls	R0118449	PO160272			F. Holts		6-Jan		50%	
102	E&G	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies	\$432	Johnson Controls	R0118449	PO160272			F. Holts					
122	AUX	1	West Garage	Sprinkler System	Inspection Deficiencies	\$3,072	Johnson Controls	R0118449	PO160272			F. Holts					
123	AUX	1	East Garage	Sprinkler System	Replace pressure gauge, packing, relief valve	\$3,768	Johnson Controls	R0118449	PO160272			F. Holts					
148	AUX	1	Sterling Student Cent	Sprinkler System	Inspection Deficiencies	12,847.00	Johnson Controls	R0118449	PO160272			F. Holts		6-Jan		60%	
161	E&G	1	GSB	Sprinkler System	Replace Faulty/damaged Sprinkler Heads	3,696.00	Johnson Controls	R0118449	PO160272			F. Holts					
143	E&G	1	MLK	Sprinkler System	Inspection Deficiencies	1,386.00	Johnson Controls	R0118449	PO160272			F. Holts					
163	E&G	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace suction gauge	5,952.00	Johnson Controls	R0118449	PO160272			F. Holts		18-Dec		85%	
151	E&G	1	SOPA	Sprinkler System	Transfer Switch installation	2,198.00	Johnson Controls	R0118449	PO160272			F. Holts					
103	E&G	1	R.J. Terry	Sprinkler System	Inspection Deficiencies	3,120.00	Johnson Controls	R0118449	PO160272			F. Holts					
152	AUX	1	Warehouse	Sprinkler System	Replace WPIV, FDC(corroded) 5 yr internal/obstruction & FDC hydro test	4,430.30	Johnson Controls	R0118449	PO160272			F. Holts					
TO 1	AUX	1	Tierwester Oaks 1	Sprinkler System	Replace painted heads	\$7,177	Johnson Controls	R0118449	PO160272			F. Holts					
TO 2	AUX	1	Tierwester Oaks 2	Sprinkler System	Replace painted heads	\$10,124	Johnson Controls	R0118449	PO160272			F. Holts					
TO 3	AUX	1	Tierwester Oaks 3	Sprinkler System	Replace painted heads	\$6,654	Johnson Controls	R0118449	PO160272			F. Holts		8-Jan	8-Jan	Completed	
TO 4	AUX	1	Tierwester Oaks 4	Sprinkler System	Replace painted heads	\$8,632	Johnson Controls	R0118449	PO160272			F. Holts					
TO 5	AUX	1	Tierwester Oaks 5	Sprinkler System	Replace painted heads	\$6,629	Johnson Controls	R0118449	PO160272			F. Holts					
UC 2	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$12,381	Johnson Controls	R0118449	PO160272			F. Holts					
UC1	AUX	1	University Courtyard	Sprinkler System	Replace painted heads	\$11,175	Johnson Controls	R0118449	PO160272			F. Holts					
198/199	AUX	1	University Towers	Sprinkler System	Replace Pump Packing	\$2,284	Johnson Controls	R0118449	PO160272			F. Holts					
101	E&G	1	Hannah Hall	Suppression System	Replace Electric Actuators	1,805.32	Johnson Controls	R0118449	PO160272			F. Holts					
123	AUX	1	East Garage	Suppression System	Fire Hose	6,120.17	Johnson Controls	R0118449	PO160272			F. Holts					
122	AUX	1	West Garage	Suppression System	Fire Hose	6,587.97	Johnson Controls	R0118449	PO160272			F. Holts					
148	AUX	1	Sterling Student Cent	Suppression System	Replace expired Ansulx tank, hose, cartridge, regulator	8,845.90	Johnson Controls	R0118449	PO160272			F. Holts					
137	AUX	1	Allie Mitchell COF	Access Control System	ISC Panel Upgrade	15,654.00	Johnson Controls	R0118443	PO160270			F. Holts					Equipment Ordered
123	AUX	1	East Garage	Access Control System	ISC Panel Upgrade	12,702.61	Johnson Controls	R0118443	PO160270			F. Holts					Equipment Ordered
111	AUX	1	Student Rec. Center	Access Control System	ISC Panel Upgrade	29,459.11	Johnson Controls	R9118443	PO160270			F. Holts					Equipment Ordered
110	AUX	1	W.R. Banks	Access Control System	ISC Panel Upgrade	13,723.44	Johnson Controls	R0118443	PO160270			F. Holts					Equipment Ordered
136	AUX	1	KTSU	Access Control System	ISC Panel Upgrade	31,554.11	Johnson Controls	R0118443	PO160270			F. Holts					Equipment Ordered
151	E&G	1	SOPA	Access Control System	Repair Door Retractable Latches	13,554.11	Johnson Controls	R0118443	PO160270			F. Holts					
164	AUX	1	H&PE	Access Control System	Access Control on perimeter doors	104,420.57	Johnson Controls	R0118443	PO160271			F. Holts					
102	E&G	1	Gray Hall	Access Control System	Access Control on perimeter doors	909.72	Johnson Controls	R0118443	PO160270			F. Holts					
105	E&G	1	Fairchild	Access Control System	Access Control on perimeter doors	3,832.47	Johnson Controls	R0118443	PO160270			F. Holts					
143	E&G	1	MLK	Access Control System	Access Control on perimeter doors	10,053.06	Johnson Controls	R0118443	PO160270			F. Holts					
107	E&G	1	Biggers Art Bldg.	Access Control System	Access Control on perimeter doors	4,568.58	Johnson Controls	R0118443	PO160270			F. Holts					
144	E&G	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors	20,094.71	Johnson Controls	R0118443	PO160270			F. Holts					
149	E&G	1	School of Ed	Access Control System	Access Control on perimeter doors	8,336.28	Johnson Controls	R0118443	PO160271			F. Holts					
145	E&G	1	CS Lane	Access Control System	Access Control on perimeter doors	19,856.68	Johnson Controls	R0118443	PO160270			F. Holts					
148	E&G	1	Sterling Student Ctr.	Access Control System	Access Control on perimeter doors	13,400.14	Johnson Controls	R0118443	PO160270			F. Holts					
108	E&G	1	Sawyer Aud	Access Control System	Access Control on perimeter doors	16,113.39	Johnson Controls	R0118443	PO160270			F. Holts					
152	E&G	1	Warehouse	Access Control System	Access Control on perimeter doors	18,523.79	Johnson Controls	R0118443	PO160270			F. Holts					
153	E&G	1	Athletic Field House	Access Control System	Access Control on perimeter doors	5,109.33	Johnson Controls	R0118443	PO160270			F. Holts					
200	E&G	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors	4,005.17	Johnson Controls	R0118443	PO160270			F. Holts					
161	E&G	1	GSB	Access Control System	Access Control on perimeter doors	23,824.18	Johnson Controls	R0118443	PO160270			F. Holts					
161	E&G	1	GSB	Access Control System	Master Programming	33,622.83	Johnson Controls	R0118443	PO160270			F. Holts					
164	E&G AUX	1	H&PE	Fire Alarm System	Fire Alarm Upgrade	50,467.95	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
191	AUX	1	Tierwester Oaks 1	Fire Alarm System	Audio Upgrade	58,151.52	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
197	AUX	1	Tierwester Oaks 2	Fire Alarm System	Audio Upgrade	85,049.75	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
196	AUX	1	Tierwester Oaks 3	Fire Alarm System	Audio Upgrade	59,393.97	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
195	AUX	1	Tierwester Oaks 4	Fire Alarm System	Audio Upgrade	85,188.51	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
194	AUX	1	Tierwester Oaks 5	Fire Alarm System	Audio Upgrade	65,566.43	Johnson Controls	R0118445	PO160271			F. Holts					Equipment Ordered
136	AUX	1	Recording Studio	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills							A. Dove					
100	E&G	1	Campus	Police Tasers	Police Tasers	18,060.45	Axon Enterprise	R0118391				M. Young					
100	E&G	1	Campus	Body Cameras	Police Body Cameras	53,515.50	Axon Enterprise	R0118386				M. Young					
147	E&G	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills							A. Dove					
101	E&G AUX	1	Hannah Hall	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills							A. Dove					
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair	67,035.00	Calvin's Diversified	R0115687	PO157555	AE20190047		K. Gates		24-Jul	7-Nov	Completed	
143	E&G	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CO1	23,087.50	Calvin's Diversified	R0118331	PO157555	AE20190047		K. Gates		26-Nov	27-Nov	Completed	
106	E&G	2	Industrial Education	HVAC	HVAC replacement							J. Ben					
106	E&G	2	Industrial Education	HVAC	Automation							J. Ben					
106	E&G	2	Industrial Education	HVAC	Replace 10 ton unit							J. Ben					
107	E&G	2	J.T. Biggers Art	HVAC	Replace HVAC automation system							J. Ben					
100	E&G	2	Campus	Maintenance Software	Tour Watch							.E Bennett					
161	E&G	2	GSB	Storage Tank	1000 Gallon Diesel Trailer							D. Steward					
153	AUX	2	Athletic Field House	Electrical	Transformer							.E Bennett					
153	AUX	2	Athletic Field House	Electrical	High voltage switch							.E Bennett					
111	AUX	2	Student Rec	Electrical	High voltage switch							.E Bennett					
148	AUX	2	Sterling Student Center	CRU	Replace condensate return units (2)							John Ben					

