

**2020 SACSCOC Financial Profile and Indicators**

Institution Name Address: Texas Southern University, Houston, TX

**Thank you for completing the 2020 Financial Profile and Indicators:**

The Profile was submitted by Gregory H. Maddox on 6/25/2020 and approved by Kenneth Huewitt on 6/29/2020.

**FINAL SUBMISSION**

Fields:	Hint	Collection Year: 2020
Total All Revenues And Other Additions:	(IPEDs Part B, line 25)	\$242,038,918
Instruction:	(IPEDs Part C-1, line 01, column 1)	\$96,445,982
Research:	(IPEDs Part C-1, line 02, column 1)	\$4,932,179
Public Service:	(IPEDs Part C-1, line 03, column 1)	\$2,196,515
Academic Support:	(IPEDs Part C-1, line 05, column 1)	\$16,173,831
Student Services:	(IPEDs Part C-1, line 06, column 1)	\$14,556,658
Institutional Support:	(IPEDs Part C-1, line 07, column 1)	\$31,499,149
Auxiliary Enterprises:	(IPEDs Part C-1, line 11, column 1)	\$21,005,086
Hospital Services:	(IPEDs Part C-1, line 12, column 1)	\$0
Independent Operations:	(IPEDs Part C-1, line 13, column 1)	\$0
Others Expenses And Deductions:	(IPEDs Part C-1, line 14, column 1)	\$32,628,564
Scholarships And Fellowships:	(IPEDs Part C-1, line 10, column 1)	\$22,449,874
		<b>FROM AUDITED FY 2019 Financial Statements</b>
Total Assets (add Deferred Outflows):		\$535,272,276
Total Liabilities (add Deferred Inflows):		\$401,332,878
Total Unrestricted Net Assets (and Capital Assets, Net):	(add UNA & CA for this field)	\$138,443,213
Expendable/Temporary Restricted Net Assets:	(time or purpose restricted)	\$0
Non-expendable/Permanently Restricted Net Assets:	(held in perpetuity)	\$62,472,164
Total Revenue (operating plus Non-operating):		\$242,038,918
Tuition and Fees, Net:		\$69,107,923
Current Debt:	(maturities due within 12 months)	\$15,030,437
Long-term Debt:	(maturities beyond 12 months)	\$175,032,408