

Automated Budget and Evaluation System of Texas (ABEST)

Year 2011 Session 81

SPRING MEASURES

Agency Code:717			Agency name: TEXAS SOUTHERN UNIVERSITY		
Goal/ Objective/ OUTPUT			2011	2010	2009
<i>Provide Instructional & Operations Support</i>					
	14	Number of Community College Transfer Graduates	123	135	113
<i>Goal/ Objective/ EXPLANATORY</i> <i>Instruction/Operations Support Operations Support</i>					
	11	Student/ Faculty Ratio	19.0	18.0	17.0
	12	Number of Minority Students Enrolled	8,536	8,327	8,164
	13	Number of Community College Transfer Students Enrolled	1,058	1,002	940
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i> Provide Operation and Maintenance of E&G Space					
	11	Space Utilization Rate of Classrooms	28.0	29.0	27.7
	12	Space Utilization Rate of Labs	15.0	18.0	14.7

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i> <i>Instruction/Operations Support Growth & Supplement</i>			2011	2010	2009
	11	Number of Semester Credit Hours Completed	107,729	105,403	101,747
	12	Number of Semester Credit Hours	118,363	115,640	111,569
	13	Number of Students Enrolled as of the Twelfth Class Day	9,557	9,394	9,102