

Automated Budget and Evaluation System of Texas (ABEST)

Year 2018

SPRING MEASURES

Agency Code:717							
Goal/ Objective/ OUTPUT			2018	2017	2016	2015	2014
<i>Provide Instructional & Operations Support</i>							
6	Number of Community College Transfer Graduates		197	321	183	138	135
<i>Goal/ Objective/ EXPLANATORY</i>							
<i>Instruction/Operations Support Operations Support</i>							
1	Student/ Faculty Ratio		19	18	18	18	18
2	Number of Minority Students Enrolled		8,965	7,337	7,556	7,953	7,594
3	Number of Community College Transfer Students Enrolled		1,263	1,157	1,171	1,230	1,181
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>							
1	Space Utilization Rate of Classrooms		25	22	20	21.0	19.0
2	Space Utilization Rate of Labs		14	11	11	9.0	8.0

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			2018	2017	2016	2015	2014
<i>Instruction/Operations Support Growth & Supplement</i>							
11	Number of Semester Credit Hours Completed		122,598	108,311	108,960	107,816	103,827
12	Number of Semester Credit Hours		131,607	115,253	116,858	116,379	109,093
13	Number of Students Enrolled as of the Twelfth Class Day		10,237	8,862	8,965	9,233	8,703