

Automated Budget and Evaluation System of Texas (ABEST)

Year 2020-2024

SPRING MEASURES

Agency Code:717						
Goal/ Objective/ OUTPUT		2024	2023	2022	2021	2020
<i>Provide Instructional & Operations Support</i>						
6	Number of Community College Transfer Graduates	174	162	176	190	191
<i>Goal/ Objective/ EXPLANATORY</i>						
<i>Instruction/Operations Support Operations Support</i>						
1	Student/ Faculty Ratio	17	18	15	14	16
2	Number of Minority Students Enrolled	7667	7776	6753	6192	7,927
3	Number of Community College Transfer Students Enrolled	892	946	924	944	1,188
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>						
1	Space Utilization Rate of Classrooms	20	26	26	26	26
2	Space Utilization Rate of Labs	13	13	13	13	13

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>		2024	2023	2022	2021	2020
<i>Instruction/Operations Support Growth & Supplement</i>						
11	Number of Semester Credit Hours Completed	104,945	106,182	92,361	83,843	108,737
12	Number of Semester Credit Hours	108,898	110,714	96,439	88,265	116,282
13	Number of Students Enrolled as of the Twelfth Class Day	8469	8632	7524	7,015	9,034