

Texas Southern University  
 Sec. 52 Report Concerning Designated Tuition FY 2018

52.a.1 Designated Tuition Fund - Collected	FALL-SPRING	FALL
	FY18	FY19
	\$ 54,134,343.84	\$ 31,916,709.24
<b>52.a.2 Purpose for expenses and the amount of expenses</b>		
Instruction	\$ 7,731,321.93	\$ 1,341,121.79
Research	-	-
Public Service	-	-
Academic Support	1,861,506.59	590,119.07
Student Services	5,769,295.43	2,993,440.86
Institutional Support	10,953,565.15	1,014,906.95
Operation & Maintenance of Plant	5,935,972.82	752,323.08
Scholarships	7,205,392.44	3,507,696.51
Debt Service Payments	2,824,361.80	204,870.60
<b>Total</b>	<b>\$ 42,281,416.16</b>	<b>\$ 10,404,478.86</b>

**52.a.3 Set Aside from Designated Tuition**

Resident Undergraduate	3,696,137.55	1,663,478.02
Graduate	1,014,811.03	235,466.95

**52.b Undergraduate Tuition and Registration Fee (Resident)**

		Fall 2017	Spring 2016	Fall 2016	
T101	Tuition	750.00	750.00	750.00	T101
S004	Designated Tuition	2,969.00	2,745.00	2,882.00	S004
S002	Student Service Fee	198.00	198.00	198.00	S002
S007	International Education Fee	3.00	3.00	3.00	S007
S008	Recreational Facility Fee	50.00	50.00	50.00	S008
S009	Medical Service Fee	35.00	35.00	35.00	S009
S001	Computer Service Fee/Technology	103.00	103.00	103.00	S001
S011	Library Service Fee	150.00	150.00	150.00	S011
SF01	School Fee	104.00	104.00	104.00	SF01